

Hearing Officer Review, if necessary, will be held at 5:30 p.m. in the Large Personnel Conference Room to be followed by Business Portion of Meeting at 6:00 p.m.

Indian River County District School Board  
Business Meeting Agenda  
June 26, 2012 at 6:00 p.m.

It is hereby advised that if a person decides to appeal any decision made by the Board with respect to any matter considered at this meeting, he/she will need to ensure that a verbatim record is made that includes the testimony and evidence upon which the appeal is to be made.

- I. **Call Meeting to Order – Chairman Pegler**  
(Announcement: Please turn off all cell phones. Cell phones, even when set to a silent mode, can cause loud disturbances within the room’s audio enhancement system.)
  
- II. **INVOCATION**
  
- III. **PLEDGE OF ALLEGIANCE TO THE FLAG**
  
- IV. **ADOPTION OF AGENDA**
  
- V. **PRESENTATIONS**
  
- VI. **CITIZEN INPUT**
  
- VII. **CONSENT AGENDA**
  - A. Approval of Minutes – Dr. Adams**
    - 1. Student Accident Insurance Workshop held 6/12/2012
    - 2. Round Table Discussion held 6/12/2012
    - 3. Regular Business Meeting held 6/12/2012Superintendent recommends approval.
  
  - B. Approval of Personnel Recommendations – Mrs. Lannon**

Attached is a list of personnel recommendations, which includes personnel additions, terminations, and/or changes. Superintendent recommends approval.
  
  - C. Approval of Budget Amendment – Mr. Morrison**

This request is for approval of the following budget amendment for fiscal year ending June 30, 2012:  
Special Revenue Amendment #2 – December 2011 through May 2012

Superintendent recommends approval.
  
  - D. Approval of Donation – Mr. Morrison**

Glendale Elementary School received a donation in the amount of \$15,250 from Dr. Johnny Benjamin for the third through fifth grade students who won a reading challenge. The students were presented gift cards to Wal-Mart.

Superintendent recommends approval.

**E. Approval to Delete Fixed Assets – Mr. Morrison**

This request is for approval to delete fixed assets in accordance with Florida Statutes 274.07 (Board submittal). Also, in pursuant to Chapter 274.02 F.S. annual inventories were performed at each school/department for the fiscal year ending June 30, 2012. Attached is a list by school/department of property not reconciled. This request is that this property be deleted from the Fixed Asset Ledger. In addition, the attached lists represent property records that were recorded for building materials and improvements for the old Vero Beach Elementary campus. The old campus buildings will be demolished as per the existing construction contracts. This request is to have these records deleted from the Fixed Asset Ledger. Superintendent recommends approval.

**F. Approval of 2011-2012 Fire Safety Reports – Mr. Morrison**

The 2011-2012 School Fire Safety Reports for each school and facility are attached. According to State Requirements for Educational Facilities (SREF) and Florida Statutes, these reports are to be submitted to the Board each year. Superintendent recommends approval.

**G. Approval of 2011-2012 School Safety and Security Self-Assessment Report – Mrs. Lannon**

The 2011-2012 School Safety and Security Self-Assessment Report is attached. The assessment is submitted annually and is required by the Safe Passage Act enacted in 2001, with the objective to have a clearly-directed safety and security plan. Superintendent recommends approval.

**H. Approval of Extended Day Program Fee Schedule – Mrs. D’Albora**

The Extended Day Program offers before and after school childcare at each public (non-charter) elementary school in Indian River County. No cost to the District. Superintendent recommends approval.

**I. Approval of Dual Enrollment Agreement with Indian River State College for 2012-2013 – Mrs. D’Albora**

The Dual Enrollment Agreement between the School District of Indian River County and Indian River State College allows the enrollment of high school students in dual enrollment courses for the school year 2012-2013, in accordance with section 1007.271, F.S. This allows the enrollment of an eligible secondary student in a post-secondary course creditable towards high school completion, a career certificate, or an associate degree. The cost to the District is for textbooks beyond the State allocation which is approximately \$27,683 per year. Superintendent recommends approval.

**J. Approval of Chung’s Taekwondo Transportation Agreement – Mrs. D’Albora**

The Extended Day Program requests approval for the Transportation Service Agreement between the School District and Chung’s Taekwondo. This agreement is effective August 20, 2012, through August 19, 2013, at no cost to the School District. Superintendent recommends approval.

**K. Approval of Vero Beach High School's Math Team to Participate in National Mu Alpha Theta Convention in Boston Massachusetts – Mrs. D'Albora**

Permission is requested for the Math Team and escorts to travel to Boston, Massachusetts, from July 8, 2012, through July 13, 2012, to participate in the "National Mu Alpha Theta Convention", which consists of competitions in many areas of mathematics and grade levels. All insurance coverage paperwork was submitted and approved by Risk Management. There is no cost to the District. Superintendent recommends approval.

**L. Approval of Contract Extension for North County Charter School - Mrs. D'Albora**

The Board of Directors of North County Charter is requesting that the School District of Indian River County extend the deadline for North County Charter contract for one year, June 30, 2013, while conducting a renewal application. Superintendent recommends approval.

**M. Approval of 2012-2013 Salary Schedules, Pay Date Schedule, and Personnel Work Calendars – Mrs. Lannon**

Attached are the 2012-2013 school year salary schedules, pay date schedule, and personnel work calendars. Superintendent recommends approval.

VIII. ACTION AGENDA

**A. Approval of Summary of Superintendent's 2012-2013 Evaluation – Chairman Pegler**

Dr. Adams began her position as Superintendent of Schools on June 28, 2011. As per her employment contract, each Board Member independently prepared an evaluation and met with Dr. Adams to review her evaluation. The evaluation forms were submitted to Chairman Pegler, who prepared the summary. Board Members will vote on the acceptance of the summary.

**B. Approval of 2012-2013 Florida School Board Association Membership – Dr. Adams**

The Association provides invaluable Board leadership training, research, and lobbying of legislative issues. The annual membership dues will remain the same as for the previous five years at \$15,391.00. Superintendent recommends approval.

**C. Approval to Adopt the Florida School Boards Association's Resolution on High Stakes Testing – Dr. Adams**

The purpose of the adoption is to support the Florida School Boards Association's Resolution on High Stakes Testing. The Resolution strongly supports accountability and delivery of a uniform, efficient, safe, secure, and high-quality system of free public schools guaranteed under the Constitution of Florida. Superintendent recommends approval.

**D. Approval of IBM Support Renewal for 2012-2013 – Mrs. D’Albora**

IBM provides the District with support and maintenance of the IBM i5 computer system. This is the core technology system that runs all critical business applications such as HR, Payroll, Finance, and Student systems. In 2007, the District upgraded to the IBM i5 computer system. At that time five years of maintenance and support were bundled into the purchase. Starting 7/01/2012, the maintenance and support agreement will become a yearly renewal with a cost impact of \$30,229.46. Superintendent recommends approval.

**E. Approval of Release of Final Payment to Summit Construction Management, Inc., for the Dodgertown Elementary Cafeteria Project (2010-05) – Mr. Morrison**

Approval is recommended for the release of Final Payment in the amount of \$57,656.47 to Summit Construction Management, Inc., for the completion of the Dodgertown Elementary Cafeteria Project (#2010-05). On December 8, 2009, the Board approved the Owner/Contractor Construction Agreement for this project with a contract price in the amount of \$2,934,400.00 (\$2,620,000 Contractors Bid Price/\$314,400 Owner Added Contingency), with the final construction cost for this project totaling \$2,882,821.45. The unused portion of the Owner Added Contingency, in the amount of \$51,578.55, is a savings to the District. Final payment of this project is being brought to the Board for approval in accordance with Florida Statute 1013.50. The final payment to the contractor consists of the project retainage, which is held until project completion. Superintendent recommends approval.

**F. Approval of Standard Form of Agreement between Owner and Architect for Fellsmere Elementary School Expansion/Addition (2012-04) – Mr. Morrison**

Approval is recommended for the Standard Form of Agreement between the School District of Indian River County and Edlund Dritenbas Binkley Architects and Associates, P.A. This agreement is for professional Architectural Services for the Fellsmere Elementary School expansion and addition. This project will consist of an addition and remodeling of the cafetorium building, as well as the addition of a two-story classroom building. The total contract amount, as defined in Article 11 Basis of Compensation in The Standard Form of Agreement, is \$520,521.00, which includes the lump sum fee for basic services in the amount of \$493,828.00 and a contingency amount of \$26,693.00. Superintendent recommends approval.

**G. Approval to Issue a Change Order to Barth Construction Company for the Osceola Magnet School New Parent Pick-Up/Drop-Off Loop and Outside Lighting Improvement Project (2009-22/Project 17) – Mr. Morrison**

Approval is recommended to issue Change Order Number One, Two, Three and Four to Barth Construction Company in the amount of \$64,052.00 for the Osceola Magnet School Parking and Parent Pick-Up/Drop-Off Loop and Outside Lighting Improvement Project #2009-22/Project 17. Approval of these Change Orders will bring the total contract amount for this project from \$341,988.64 to \$406,040.64. Descriptions are as follows.

**Change Order One: \$ 1,731.00** – Additional Asphalt Parking Area – additional asphalt parking area and credit for the reduction of concrete sidewalk, handicapped parking striping and signs

**Change Order Two: \$34,699.00** – Additional Site Lighting – required on the Parent Pick-Up Loop

**Change Order Three: \$ 7,759.00** – Revised Concrete and Additional Benches – reduction in the amount of concrete sidewalk and the addition of (14) 18' long aluminum benches

**Change Order Four: \$19,863.00** – Replace Outfall Structure and Pipe – removal of the existing outfall structure and pipe and installation of new structure and pipe and restoration of work area

Superintendent recommends approval.

**H. Approval to Award Contract for Student Accident Insurance - SDIRC 2012-05 - Mr. Morrison**

The Department of Human Resources and Risk Management requested that an RFP be promulgated for Property and Casualty Insurance and Student Accident Insurance Program Coverage. Property and Casualty was Board approved on April 24, 2012. This recommendation is for the Student Accident Insurance for basic coverage and catastrophic coverage. The annual premium for basic coverage is \$265,122. The annual premium for the catastrophic coverage is \$30,266.30 which covers all enrolled students for all school sponsored and supervised activities. It is recommended that the District enter into a contract with Employers Mutual, Inc., (EMI) to provide basic and catastrophic student accident insurance coverage. Superintendent recommends approval.

IX. SUPERINTENDENT'S REPORT

X. DISCUSSION  
No items

XI. SCHOOL BOARD MEMBER MATTERS – Chairman Pegler

XII. INFORMATION AGENDA

**A. Financial Report for Month Ending April 30, 2012 – Mr. Morrison**

Attached is the Financial Report for month ending April 30, 2012.

XIII. SUPERINTENDENT'S CLOSING

XIV. ADJOURNMENT – Chairman Pegler

Anyone who needs a special accommodation for this meeting/workshop may contact the School District's American Disabilities Act Coordinator, at 564-3060 (TTY 564-8507) at least 48 hours in advance of meeting. NOTE: Changes and amendments to the agenda can occur 72 hours prior to the meeting. All business meetings will be held in the Teacher Education Center (TEC) located in the District Central Offices at 1990 25th Street, Vero Beach, unless otherwise specified. Meetings may broadcast live on Comcast Ch. 28. The agenda can be accessed by Internet at <http://www.indianriverschools.org>.

The Indian River County District School Board met on Tuesday, June 12, 2012, at 9:00 a.m. The workshop was held in the Teacher Education Center located at the J.A. Thompson Administrative Center, 1990 25th Street, Vero Beach, Florida. School Board Members attending were: Chairman Jeff Pegler, Vice Chairman Carol Johnson, and Board Members: Matthew McCain, Karen Disney-Brombach, and Claudia Jiménez. Dr. Frances J. Adams, Superintendent of Schools, and School Board Attorney Suzanne D'Agresta were also present.

### **Student Accident Insurance Workshop**

Note: Mrs. Disney-Brombach was not present.

- I. Called Workshop to Order – Chairman Pegler
- II. Purpose of the Workshop – Dr. Adams  
Dr. Adams stated that the purpose of the workshop was to review options for student accident insurance.
- III. Presentation – Mrs. Lannon  
Mrs. Lannon stated that the presentation was to inform the School Board as to where they were with the student accident options and to hear from the consultants.

Ms. Roberts stated that the consultants would layout the options. She introduced George Erickson and Stephanie Scherrer from Siver Insurance Consultants. Mr. Erickson said that the student insurance was a little complicated. He said that their goal was to make sure that the Board understood what was being presented. Mr. Erickson said that from the beginning, the student insurance was broken out from the liability insurance due to the fact that it had a different time requirement, August 1, and the market was different.

Note: Mrs. Disney-Brombach was present.

Mr. Erickson stated that when the Board looked at the savings in premiums, it was important to note that the burden would be shifted to the parents. He said that the current plan was the top-of-the-line plan. Mr. Erickson reviewed the types of incidents that were included in the plans. He said that some types of insurance coverage were required by the Florida High School Athletic Association (FHSAA).

Ms. Scherrer reviewed the options listed under Basic Student Accident Coverage, Benefit Plan Design Options, Basic Student Accident Coverage, Catastrophic Student Accident Coverage, and Database Utilized to Determine U&C (Usual and Customary).

The current plan included:

- ✓ Benefit Plan Design 100% U&C
- ✓ Deductible: \$100.00 (Paid by Parent)
- ✓ Benefit Period: 2 Years
- ✓ Premium: \$243,000
- ✓ Enrollment Basis: Blanket

Ms. Roberts stated that the District Staff Committee recommended the EMI Option A 100% plan, with either the \$100.00 deductible or the \$200.00 deductible. Ms. Scherrer added that the student's medical insurance policy would pay first and then the District insurance would start for the amount not covered. She reviewed the claims and loss ratio history. Ms. Roberts said that next year they would look into the feasibility of adding a self-insurance plan for student accident insurance.

IV. Questions – Chairman Pegler

Board Members reviewed the options and stated their preferences. Dr. Adams summarized the conversation by stating that the preferred option for basic insurance was Option C EMI with Bollinger Insurance Solutions, with \$100.00 deductible; and Option A EMI Maskin Group for catastrophic. Dr. Adams said that they would obtain answers for the Board regarding their questions and would place the approval on the business meeting agenda.

V. ADJOURNMENT – Chairman Pegler

With no further discussion, the workshop adjourned at approximately 10:36 a.m.

The Indian River County District School Board met on Tuesday, June 12, at 1:00 p.m. The discussion was held in the Teacher Education Center located at the J.A. Thompson Administrative Center, 1990 25th Street, Vero Beach, Florida. School Board Members attending were: Chairman Jeff Pegler, Vice Chairman Carol Johnson, and Board Members: Matthew McCain, Karen Disney-Brombach, and Claudia Jiménez. Dr. Frances J. Adams, Superintendent of Schools, and School Board Attorney Suzanne D'Agresta were also present.

### **Round Table Discussion**

I. Discussion Session was opened by Chairman Pegler.

II. Items Placed on Agenda by Board Members – Chairman Pegler

**A. Mrs. Johnson**

1. Mrs. Johnson requested that the Board be informed as to who sits on District Committees regarding bids and requests for proposals to be informed as to their credentials. Chairman Pegler suggested using a cover page for all RFPs and RFQs, with the names of the committee members.
2. Mrs. Johnson said that she would like to schedule a walk through at the new Osceola Magnet School site, prior to the teachers' starting date, on a regular scheduled Tuesday. Dr. Adams gave an update on the work being done at Osceola.

**B. Mrs. Disney-Brombach**

1. Mrs. Disney-Brombach reminded Board Members to send their legislative priorities, with narratives, to her attention in order to prepare a list of legislative priorities for 2013.
2. Board Members discussed the policy regarding the Superintendent's Evaluation and the Organization Chart. It was decided to bring it up at the next policy discussion session.

**C. Ms. Jiménez**

1. Ms. Jiménez requested an update on the clinic. Dr. Adams reported that they were working on a list of questions with Brown and Brown to prepare for the interviews. She said that they did have a physician on the committee. Dr. Adams said that the building that was used for agriculture at the Transportation Complex was being considered as a central location for the clinic. She also noted that a consultant was not hired to assist with the selection process.
2. Ms. Jiménez requested that the Board receive information that would be presented at the Beachland Student Pickup and Bus Loop prior to the meeting in July. Dr. Adams reported on her meeting with staff from City of Vero Beach, at which time they all agreed that the third option was the best. She stated that miscommunication was related to the fact that Vero Beach staff would have to place the issue of stacking cars under the

bridge on the City Council's agenda before knowing whether or not the City Council would approve or disapprove it.

**D. Mr. McCain**

No items.

**E. Chairman Pegler**

1. Resolution regarding high-stakes testing.  
Dr. Adams prepared a "draft" Resolution as a first blush. She said that she would place it on the June 26 business meeting for adoption.
2. Board agreed to start the Comprehensive Study for Elementary Schools immediately following the NEOLA Board Policies Discussion, with a working lunch.
3. Board agreed to keep the Millage/Budget Workshop separate from the Five-year Capital Outlay Plan Workshop.
4. Chairman Pegler talked about recycling computers.
5. Chairman Pegler asked about scheduling an Arrest Report Workshop. Dr. Adams said that she would place it on the calendar for the summer.

III. Items Placed on Agenda by the Superintendent – Dr. Adams

**A. School Board Policy 3.40 Personnel Evaluation**

Note: This policy was Tabled to a date certain, July 24, business meeting. The concern was that those who left employment prior to the end of the school year would not have an evaluation. Dr. Adams stated that she was recommending approval of the policy as presented at the May 22 business meeting. After discussing the issue at length, Dr. Adams said that she would address this issue during negotiations and would ensure that the result was not punitive. Mrs. D'Agresta recommended that the Board remove the policy.

**B. Referendum Update**

Dr. Adams reported on her meeting with the Scripps Editorial Board regarding the .60 Millage Referendum. She said that they appreciated that the District was being proactive and transparent. Mr. Morrison reported that the Town Meeting was scheduled for Thursday, June 28, at 7 p.m., at Dodgertown Elementary School Cafeteria. Mrs. Johnson mentioned a 15-minute television segment.

**C. Osceola and Pleasant Ridge Property**

Mr. Morrison distributed, via email, a copy of the minutes from the last Land Use and Acquisition Committee meeting. Committee Members suggested selling or trading property with the County. Board Members discussed options. Mr. Morrison reported that Mr. Chisholm requested to make a presentation directly to the Board regarding the Committee's position. Chairman Pegler asked about the Committee's recommendation regarding the Pleasant Ridge property. Mr. Morrison said that they recommended that it be sold.

**D. 66<sup>th</sup> Avenue Easement**

Mr. Morrison reported that the County requested an easement to acquire one acre of property from the 66<sup>th</sup> Avenue site to build a Water Treatment Facility for area residents. He explained the request and the District's alternate recommendation that was turned down due to additional costs. Mrs. D'Agresta explained the liability issue and the costs associated with a sale that involved COPS (Certificate of Participation) financing. Board Members suggested the ball field as an alternate location. They were concerned about the two-lane corner, construction during the school year, landscaping plan, compensation for the property, cost to the District, and liability issue. Dr. Adams said that the purpose of the easement was to provide water for the neighborhood. Chairman Pegler asked Mrs. D'Agresta to write the pros and cons for the options.

**E. Auditor Generals Entrance Interview**

Dr. Adams reported that the Auditor General's Entrance Interview would be held next week with Chairman Pegler.

IV. Board Committee Reports – Chairman Pegler

Mrs. Disney-Brombach reported on the Economic Development Committee Meeting, Fellsmere P&Z Meeting, and the Elected Officials Oversight Committee (EOOC) Yearly Meeting.

Ms. Jiménez reported on Indian River County's Obesity and Diabetes Taskforce Committee Meeting and the Connected4Kids Meeting.

Mrs. Johnson reported on the County School Planning Technical Advisory Committee Meeting.

V. ADJOURNMENT – Chairman Pegler

With no further business, the meeting adjourned at approximately 2:59 p.m.

The Indian River County District School Board met on Tuesday, June 12, 2012, at 6:00 p.m. The business meeting was held in the Teacher Education Center located at the J.A. Thompson Administrative Center, 1990 25th Street, Vero Beach, Florida. School Board Members attending were: Chairman Jeff Pegler, Vice Chairman Carol Johnson, and Board Members: Matthew McCain, Karen Disney-Brombach, and Claudia Jiménez. Dr. Frances J. Adams, Superintendent of Schools, and School Board Attorney Suzanne D'Agresta were also present.

### **Business Meeting**

- I. Called Meeting to Order – Chairman Pegler
- II. Invocation by Rev. Benny Rhyant, New Mt. Sinai Missionary Baptist Church.
- III. PLEDGE OF ALLEGIANCE TO THE FLAG – Chairman Pegler
- IV. ADOPTION OF AGENDA  
Chairman Pegler called for a motion for adoption of the Orders of the Day. Ms. Jiménez moved approval of the Orders of the Day as amended. Mrs. Johnson seconded the motion and it carried unanimously, with a 5-0 vote.
- V. PRESENTATIONS
  - A. Bus Safety Poster Contest Awards – Mrs. Lannon**

The following students were recognized by the School Board and Superintendent as winners in the Annual Bus Safety Poster Contest:

Division 1 – K-2<sup>nd</sup> Grades  
Kathan Patel, 2<sup>nd</sup> Place from Osceola Magnet School  
Caitlyn Chitty, 3<sup>rd</sup> Place from Vero Beach Elementary School

Division 2 – 3<sup>rd</sup>-5<sup>th</sup> Grades  
Kendall Ewert, 2<sup>nd</sup> Place from Citrus Elementary School  
Skylar Coles, 3<sup>rd</sup> Place from Citrus Elementary School

Division 3 – 6<sup>th</sup>-8<sup>th</sup> Grades  
Megean Hensley, 2<sup>nd</sup> Place from Oslo Middle School  
Valentina Bortolotti, 3<sup>rd</sup> Place from Gifford Middle School

1<sup>st</sup> Place Winners  
Adriana Mendez, Division 1, from Vero Beach Elementary School  
Peter Brown, Division 2 from Citrus Elementary School  
Kloee Dillon, Division 3 from Sebastian Charter Junior High
  - B. March of Dimes “Thank You” – Mrs. Crowley**

The School District was recognized for contributing over \$30,000 for the March of Dimes Campaign. Dr. Adams was recognized as the Co-Chair for 2012 and for leading the fight. Adam Foust accepted a plaque on behalf of Mr. Teske and Citrus Elementary School in recognition for having the highest number of contributions for the District.

VI. CITIZEN INPUT

Walter Geiger requested to speak on sick and annual policies.

VII. CONSENT AGENDA

Chairman Pegler called for a motion to adopt the Consent Agenda. Mrs. Johnson moved approval to adopt the Consent Agenda. Mrs. Disney-Brombach seconded the motion and it carried, with a 5-0 vote.

**A. Approval of Minutes – Dr. Adams**

1. Board Policies Discussion held 5/15/2012
  2. Millage Referendum Discussion held 5/22/2012
  3. Regular Business Meeting held 5/22/2012
  4. Special Meeting held 5/29/2012
  5. Beachland Student Pick-up and Bus Loop Workshop held 5/29/2012
- Superintendent recommended approval.

**B. Approval of Personnel Recommendations – Mrs. Lannon**

Attached was a list of personnel recommendations, which included personnel additions, terminations, and/or changes. Also included were reappointments for Instructional, Pro-Tech, Confidential Managerial, and Professional Support Staff. Superintendent recommended approval.

**C. Approval of 2011-2012 Casualty Safety and Sanitation Reports – Mrs. Lannon**

The 2011-2012 Casualty Safety and Sanitation Reports for each school and facility were attached. In accordance with State Requirements for Educational Facilities (SREF) and Florida Statutes, these reports were to be submitted to the Board each year. Superintendent recommended approval.

**D. Donations – Mr. Morrison**

1. Wabasso School received a donation in the amount of \$1,000 from the Rotary Club of Orchid Island. The funds would be used for the 2011/2012 yearbooks.
2. Liberty Magnet School received a donation in the amount of \$3,000 from The River Grille in Sebastian. The funds would be used for ESE/Autistic classes and programs at Liberty Magnet School.
3. Beachland Elementary School received a donation in the amount of \$7,350, from the Beachland Elementary School PTA. The Arts and Music Clubs would utilize \$1,000 of the donation and \$6,350 would be used to purchase various items for the 2012/13 school year for Beachland Elementary School.

Superintendent recommended approval.

**E. Approval of the Renewal of Transportation Service Agreement with Gifford Youth Activity Center (GYAC) for 2012-2013 – Mrs. Lannon**

Attached was the renewal of the Transportation Agreement with the Gifford Youth Activity Center (GYAC) for 2012-2013. This agreement was to provide transportation for a one-year period from July 1, 2012, to June 30, 2013; and would allow the Gifford Youth Activity Center to use the School District's Transportation Services from designated pick-up locations to sites in Indian

- River County for Gifford Youth Activity Center sponsored programs. No cost to the District. Superintendent recommended approval.
- F. Approval of Students Leaving Indian River County Schools for 2012-2013 – Mrs. D’Albora**  
Two parents resided in Indian River County and requested permission for their children to attend school in Brevard County. Superintendent recommended approval.
- G. Approval of Out-of-County Student Admissions for 2012-2013 – Mrs. D’Albora**  
Parents requested permission for their children to continue to attend schools in Indian River County. The approved out-of-county requests signed by the Principals of the requested schools and release letters from the students’ home counties were attached. Three students were returning from Brevard County: two for Sebastian River High School and one for Sebastian River Middle School. Superintendent recommended approval.
- H. Approval of Out-of-County Charter School Student Admission for 2012-2013 – Mrs. D’Albora**  
Parent requested permission for her child to attend school in Indian River County. The student would be attending from St. Lucie County. The release letter was received from St. Lucie County and the approved acceptance to Imagine South Vero was attached. Superintendent recommended approval.
- I. Approval of Project Child Contract for 2012-2013 - Mrs. D’Albora**  
The School District of Indian River County would offer 17 clusters of Project CHILD for the upcoming school year. The cost of the annual renewal for materials for 51 teachers, plus shipping and handling, was \$29,035.00; plus a Professional Development cost of \$2000.00. The total cost to renew was \$31,035.00. Project CHILD was currently offered at (4) elementary schools in the District: Citrus Elementary, Pelican Island Elementary, Sebastian Elementary, and Treasure Coast Elementary. The goal was to continue to provide this innovative option at existing schools. Superintendent recommended approval.
- J. Approval of Safari Montage License Renewal – Mrs. D’Albora**  
Since 2008, Safari Montage provided the District with a digital media management system. Attached was the content license renewal covering the period beginning on 7/01/2012 and ending on 6/30/2013. Also attached was the digital content license agreement. The cost impact was \$26,332.88. Superintendent recommended approval.
- K. Approval of Renaissance Learning Software Renewal and Hosting Agreement – Mrs. D’Albora**  
Renaissance Learning provided all District Schools with the Accelerated Reader software application that promoted independent reading and increased comprehension skills. Attached was the license renewal covering the period beginning on 8/01/2012 and ending on 7/31/2013. Also attached was the original contract signed in 2010. The cost impact was \$62,744.53. Superintendent recommended approval.

**L. Approval of Hosting Services Agreement with Performance Matters – Mrs. D’Albora**

Since 2004, Performance Matters had provided the District with an assessment and data management system for analyzing student performance on state and local assessments. Attached was the year two license renewal covering the period beginning on 7/01/2012 and ending on 6/30/2013, as well as the most recent three-year contract signed in 2011. The cost impact was \$60,000. Superintendent recommended approval.

**M. Approval of Microsoft School License Agreement – Mrs. D’Albora**

The Microsoft School License Agreement provided the District with the use of the latest Microsoft operating systems that included, but was not limited to, Microsoft Office, Microsoft SharePoint, Microsoft SQL server, and Microsoft Forefront Anti-Virus that were used on the District’s 9,000 plus computers and over 100 servers. This was year two of a three-year agreement. Attached was the three-year agreement signed in 2011. The cost impact was \$187,008.84. Superintendent recommended approval.

**N. Approval of Follett Destiny License Renewal – Mrs. D’Albora**

Follett Destiny provided the District with a browser-based library management solution that combined circulation, cataloging, searching, reporting, and management in one centrally installed library system. Attached was the license renewal covering the period beginning on 7/01/2012 and ending on 6/30/2013, as well as the original contract signed in 2005. The cost impact was \$26,147.26. Superintendent recommended approval

**O. Approval of CrossPointe Software Maintenance Renewal – Mrs. D’Albora**

CrossPointe, LLC, provided the District with support and maintenance of the TERMS software applications suite. These applications included the District’s Finance, Payroll, Human Resources, and Student Information Systems. Attached was the yearly maintenance and support renewal covering the period beginning 7/1/2012 and ending 6/30/2013. Also attached was the original contract signed in 2005. The cost impact was \$167,416. Superintendent recommended approval.

**P. Approval of Blackboard Connect License Renewal – Mrs. D’Albora**

Blackboard Connect, formerly Connect Ed, provided the District with a tool to communicate information to parents and the community in regard to emergency situations, student absenteeism, school events, and other important notifications; via telephone, email, and text messaging. The system was used by all schools and facilities and was capable of contacting the households of all District students and staff members simultaneously, within minutes. Attached was the 2009 signed contract along with an amendment that renewed the agreement for a period beginning on 7/01/2012 and ending on 6/30/2013. This amendment also included a fee reduction of twenty-five cents per student for an annual cost savings of \$3,991. The cost impact was \$37,378.50. Superintendent recommended approval.

**Q. Approval of PD 360 Professional Development Contract Renewal – Mrs. D’Albora**

PD 360 Professional Development On-Demand was a web-based, on-demand professional learning resource that supported the District in the establishment of a systemic, job-embedded program that emphasized classroom implementation. This proposal included an assurance of pricing for at least three years and reflected a significant discount to promote proper implementation and maximum return on investment. This year was the second of the three-year cycle. School Improvement Network owned the copyrights to, and was the sole source provider for, the professional development online service, PD 360-Professional Development On Demand. As per the approved Race to The Top Grant, RTTT funds would be used to acquire PD 360 Professional Development at a yearly cost of \$58,890. This pricing was locked and would not go up in price for 2013-2014, as the School District chose to renew annually. Superintendent recommended approval.

**R. Approval of Budget Amendments – Mr. Morrison**

This request was for approval of the following budget amendments for fiscal year ending June 30, 2012:

Amendment 2 – Capital Project Funds

Amendment 5 – General Revenue Funds

Superintendent recommended approval.

**S. Approval of Request to Write-off Uncollectible Checks to Schools – Mr. Morrison**

The recommendation was to write-off, as uncollectible, checks received that were dishonored by the makers’ banks and returned as unpaid. The attached list revealed items that were payable to the schools and remain uncollected for the calendar year that ended on December 31, 2011. All attempts made to collect the money to date by Staff and Payliance were unsuccessful. Superintendent recommended approval.

Dr. Adams introduced the next generation of leaders approved under the Consent Agenda: Caroline Barker, Principal at Beachland Elementary School; Adam Faust, Assistant Principal at Osceola Magnet School; Dr. Mike Ferrentino, Executive Director of Exceptional Student Education and Student Services; Karen Malits, Coordinator of Title I, III, and X; Jennifer Norris, Assistant Principal at Rosewood Magnet School; Scott Simpson, Liberty Magnet Assistant Principal; and Kathleen Goldstein, Osceola Magnet School Principal.

VIII. ACTION AGENDA

**A. Approval of 2012-2013 Organizational Chart – Dr. Adams**

The 2012-2013 Organizational Chart was attached. The Chart reflected two changes: Coordinator of Title I, III & X and Coordinator of Staff Development. The School District needed to take a more systematic approach to identifying and developing internal people with the potential to fill key leadership positions in the organization. These positions were entry level, administrative positions that would be used for this purpose. Both positions were federally funded and would not impact the general operations budget. Superintendent recommended approval.

Dr. Adams explained the two changes to the Organizational Chart. Mrs. Johnson moved approval of the 2012-2013 Organizational Chart. Mr. McCain seconded the motion and it carried unanimously with a 5-0 vote.

**B. Approval of 2012-2013 Schoolhouse Consulting Group, Inc., Contract Renewal – Dr. Adams**

This renewal was for the 2012-2013 fiscal year for legislative services for the Treasure Coast Regional Planning Council, representing issues common to the Treasure Coast Region. School Districts participating in the Treasure Coast Regional Planning Council were: Indian River County, Martin County, Okeechobee County, and St. Lucie County. The pro-rata cost for Indian River was \$6,731. A copy of the cover letter and invoice was attached. Superintendent recommended approval.

Mrs. Disney-Brombach moved approval of the 2012-2013 Schoolhouse Consulting Group, Inc., contract renewal. Ms. Jiménez seconded the motion and it carried unanimously, with a 5-0 vote.

**C. Approval of the Agreement with Environmental Learning Center for 2012-13 – Mrs. D’Albora**

The Indian River School Board and the Environmental Learning Center Contract would provide environmental educational services to students during the 2012-2013 school year. The Environmental Learning Center (ELC) would instruct third and fourth grade students during an onsite visit to the ELC. Instruction would be guided for the third grade students and an environmental education program for the fourth grade students entitled *Lagoon Days*. The contract amount would be on a per class basis; \$325.00 for each third grade class that attended and \$508.00 for each fourth grade class. Superintendent recommended approval.

Mr. McCain moved approval of the agreement with Environmental Learning Center for 2012-2013. Mrs. Johnson seconded the motion and it carried unanimously, with a 5-0 vote.

**D. Approval of 2012-2013 Code of Student Conduct – Mrs. D’Albora**

Each year the Code of Student Conduct was revised and presented to the School Board. School Board policy 5.10 stated, “The code would be adopted by the School Board on an annual basis to assure compliance with Florida Statutes and applicable rules adopted by the State Board of Education”. This year the Code of Student Conduct Review Committee met four times, the Matrix Subcommittee met twice, and the Attendance Subcommittee met twice. Last year’s cost to the District for English and Spanish Code of Student Conduct booklets was \$3,883.09. Attached was the Code, with changes noted and a summary of the changes. Superintendent recommended approval.

Mrs. Johnson moved approval of the 2012-2013 Code of Student Conduct. Mr. McCain seconded the motion. Dr. Robinson answered questions from the Board relating to confiscation, mandatory notification to law enforcement, and educational opportunities related to student stress and student choices. The Board voted unanimously in favor of the motion, with a 5-0 vote.

**E. Approval of Release of Final Payment to Barth Construction, Inc., for the Vero Beach High School Precast Concrete Bleacher Repair Project (2011-02) – Mr. Morrison**

Approval was recommended for the release of Final Payment in the amount of \$20,976.03 to Barth Construction, Inc., for the completion of the Vero Beach High School Precast Concrete Bleacher Repair Project (#2011-02). On April 26, 2011, the Board approved the Guaranteed Maximum Price (GMP) for this project in the amount of \$389,324.00; with the final construction cost for this project totaling \$210,080.12. The unused portion of the GMP, in the amount of \$179,243.88, was a savings to the District. Final payment of this project was being brought to the Board for approval in accordance with Florida Statute 1013.50. The final payment to the contractor consisted of project retainage, which was held until project completion. Superintendent recommended approval.

Mrs. Johnson moved approval of the release of final payment to Barth Construction, Inc., for the Vero Beach High School precast concrete bleacher repair project (2011-02). Mr. McCain seconded the motion and it carried unanimously, with a 5-0 vote.

**IX. SUPERINTENDENT’S REPORT**

Dr. Adams stated that this was an extremely busy time and was looking forward to the meeting in Tampa. She congratulated all of the new Administrators.

**X. DISCUSSION**

No items

- XI. SCHOOL BOARD MEMBER MATTERS – Chairman Pegler
- Ms. Jiménez stated that Board Members attended as many graduations as possible. She especially noted the GED graduation success stories. Ms. Jiménez also talked about the High Stakes Resolution, upcoming 0.60 Millage Referendum, and lobbying for our kids.
- Mrs. Disney-Brombach stated that it had been a busy few weeks with all of the end-of-the-year events. She reported on the Medal of Merit to Students from Congressman Posey and congratulated Ms. Jiménez and Mr. McCain for running unopposed in the upcoming election for School Board Member positions.
- Mrs. Johnson stated that it had been a pleasure serving with both Ms. Jiménez and Mr. McCain. She reported on the graduations and award ceremonies at schools that included D.A.R.E. and Dollars for Scholars. Mrs. Johnson thanked Dr. Adams for taking on the position of Co-Chair for the March of Dimes.
- Chairman Pegler congratulated Ms. Jiménez and Mr. McCain for their reappointments.

XII. INFORMATION AGENDA

**A. Monthly Facilities Report – Mr. Morrison**

Attached was the April 2012 Facility Update Report.

**B. Finance: Comprehensive Annual Financial Report Award – Mr. Morrison**

The School District was notified by the Association of School Business Officials, International (ASBO), that the District's Comprehensive Annual Financial Report (CAFR) for the fiscal year ended June 30, 2011, was awarded the Certificate of Excellence in Financial Reporting. This was the fifth consecutive year that the District had been recognized with this award. A copy of this award letter was attached.

**C. Financial Report for Month Ending March 31, 2012 – Mr. Morrison**

Attached was the Financial Report for month ending March 31, 2012.

XIII. SUPERINTENDENT'S CLOSING

Dr. Adams spoke to the Principal positions that were changed. She said that she did not believe in change for the sake of change. Dr. Adams said that the changes were not about the people but about placing the right person in the right position to serve our students with excellence.

XIV. ADJOURNMENT – Chairman Pegler

With no further business, the meeting adjourned at approximately 6:43 p.m.

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## CONSENT AGENDA – 6/26/12

### Personnel Recommendations

1. Instructional Changes
2. Instructional Leaves
3. Instructional Promotions  
**Guaragna, Geraldine – from Substitute Teacher to Wabasso School ESE Teacher 8/14/12**  
**Kestenbaum, Robin – from Substitute Teacher to Highlands Primary Teacher 8/14/12**
4. Instructional Transfers  
**Jones, Todd – from Gifford Middle School to SRMS Social Studies Teacher 8/14/12**  
**Sleeper, Melissa – from Gifford Middle to SRMS Science Teacher 8/14/12**
5. Instructional Separations  
Buker, Virginia – Oslo Middle, retirement, exiting DROP 6/4/12  
Kendall, Leonard – VBHS, resignation 6/4/12  
**Reiser, Paula S. – Beachland, retirement, entering DROP 7/1/12**
6. Instructional Employment  
**Matheny, Lyndsey – Citrus, 3<sup>rd</sup> Grade Teacher 8/14/12**
7. Support Staff Changes  
Thompson, Shane – I.T. from School Computer Support Specialist to Ed Tech Specialist P2, 7/2/12
8. Support Staff Leaves  
Manny, Cheryl – Rosewood Magnet, 5/20/12-6/5/12  
Miller, Samuel – Transportation, 5/24/12-6/1/12
9. Support Staff Promotions  
**Conley, Kelley – from Storm Grove Middle Sr. Secretary to Curriculum Secretary II 7/2/12**  
**Cummings, Jevon – from VBHS Custodian to J.A. Thompson Administrative Center Custodian 6/25/12**
10. Support Staff Transfers
11. Support Staff Separations  
**Killilea, Donna – Liberty Magnet, retirement, entering DROP 7/1/12**  
Perret, Angela – Dodgertown, resignation 6/1/12  
**Williams, Shirley – Highlands, retirement 6/1/12, pending FRS attestation**
12. Support Staff Employment
13. Administrative Separations  
**Rountree, Cynthia- Curriculum and Instruction, retirement, exiting DROP 9/28/12**

- 14. Administrative Employment  
Earman, John – Director of Maintenance, 7/5/12
- 15. Administrative Promotion  
Decker, Roxanne – from SRMS Assistant Principal to Gifford Middle School Principal 7/2/12  
Kohlstedt, Chris – from VBHS Assistant Principal to Director of Assessment and Accountability 7/2/12
- 16. Administrative Reassignment  
Torres-Lopez(Martinez), Lillian – from Highlands Principal to Director of Student Services 7/2/12

~~15.16.17.~~ The following employees are recommended for the 2012 Summer School Program:

|                      |             |              |
|----------------------|-------------|--------------|
| Extended School Year |             |              |
| Glendale             | Interpreter | Jack Neville |

|                     |                            |
|---------------------|----------------------------|
| Food Service Office |                            |
|                     | Lisa Jones<br>Linda Thomas |

**School District of Indian River County  
Special Revenue Budget Amendment  
Amendment #2 – December through May, 2012**

Total Estimated Revenues increased by a net of \$1,017,001.51 for the months of December through May, 2012, as discussed below:

Vocational Education Act:

\$ 8,521.00 Budget increases from Florida Department of Education (FLDOE) on Project Award Notifications signed 12/19/11 and 3/26/12 for Carl D. Perkins Secondary FY 2012 grant.

Education Jobs Fund:

54,310.00 Budget Amendment for Edu Jobs Supplemental Funds for FY 2012.

Drug Free Schools:

\$ 860.31 A waiver from Florida Department of Education (FLDOE) allowed the extension of FY 2010 unspent Funds to be available for the FY 2012 period.

Individuals with Disabilities Act:

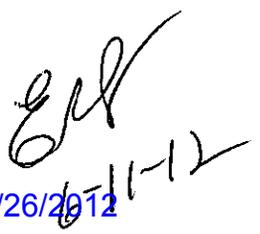
\$ 16,966.49 Budget increase from the FLDOE for a Supplemental Distribution for the FY 2012 IDEA grant.

Title I:

714,697.14 Correction by FLDOE for unused NCLB Choice Set Aside Public School Choice Options Grant from FY 2011 allocated to Title I Basic FY 2012 grant.

193,525.52 Approval of certified roll in Title I by FLDOE in certified roll letter dated February 6, 2012, above the amount of \$800,000 that was estimated in the original Project Application and budget for FY 2012.

53,975.49 Net Budget increase from the FLDOE on Project Award Notifications through 5/17/12 for Title I Part C Migrant Grant.

Handwritten signature and date "6-11-12" in blue ink.

20,164.05 Net Budget increase from FLDOE on Project Award Notification signed 4/16/12 for Title I School Improvement Grant.

209.00 Budget increase from FLDOE on Project Award Notification effective 7/1/2011 for Title I Corrective Action Grant.

Adult General Education:

\$ 2,951.00 Budget increases from Florida Department of Education (FLDOE) on Project Award Notifications signed 12/19/11 and 3/26/12 for Carl D. Perkins Post Secondary FY 2012 grant.

Other Federal through State:

(49,178.49) Net budget decrease for unused Title III grant from FY 2011 after FA399 was filed, since the estimated roll was included in the original project application for FY 2012.

\$ 1,017,001.51 Total Net Increase in Estimated Revenue for the period ended May 31, 2012.

Appropriations:

Appropriation changes reflect the amendment to functions for the grants amended to Estimated Revenue listed above and for function shifts to cover grant expenditures through May 31, 2012.

FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT # 2 - December 2011 through May, 2012  
 Special Revenue - Consolidated

| ESTIMATED REVENUE                           |              |                |              |           |                |
|---|--------------|----------------|--------------|-----------|----------------|
|   | Revenue Code | Current Budget | Increase     | Decrease  | Revised Budget |
| <b>Grand Totals</b>                         |              | 11,391,425.84  | 1,066,180.00 | 49,178.49 | 12,408,427.35  |
| Vocational Education Act                    | 3201         | 152,872.00     | 8,521.00     | 0.00      | 161,393.00     |
| Race to the Top Fund                        | 3214         | 983,412.75     | 0.00         | 0.00      | 983,412.75     |
| Education Jobs Fund                         | 3215         | 0.00           | 54,310.00    | 0.00      | 54,310.00      |
| Eisenhower Math and Science (Title II)      | 3226         | 759,991.06     | 0.00         | 0.00      | 759,991.06     |
| Drug Free Schools                           | 3227         | 0.00           | 860.31       | 0.00      | 860.31         |
| Individuals with Disabilities Education Act | 3230         | 3,826,855.99   | 16,966.49    | 0.00      | 3,843,822.48   |
| Title I                                     | 3240         | 4,635,117.47   | 982,571.20   | 0.00      | 5,617,688.67   |
| Adult General Education                     | 3251         | 338,953.65     | 2,951.00     | 0.00      | 341,904.65     |
| Other Federal Through State                 | 3290         | 694,222.92     | 0.00         | 49,178.49 | 645,044.43     |
| APPROPRIATIONS                              |              |                |              |           |                |
|   | Function     | Current Budget | Increase     | Decrease  | Revised Budget |
| Instructional Services                      | 5000         | 5,468,906.45   | 746,168.61   | 187.80    | 6,214,887.26   |
| Pupil Personnel Services                    | 6100         | 983,970.72     | 0.00         | 19,134.52 | 964,836.20     |
| Instructional & Curriculum Development      | 6300         | 1,526,839.31   | 0.00         | 2,285.85  | 1,524,553.46   |
| Instructional Staff Training                | 6400         | 1,432,190.04   | 45,683.85    | 768.77    | 1,477,105.12   |
| Instructional Related Technology            | 6500         | 561,719.00     | 0.00         | 0.00      | 561,719.00     |
| General Administration                      | 7200         | 412,427.26     | 3,382.37     | 31,119.39 | 384,690.24     |
| Central Services                            | 7700         | 89,702.14      | 0.00         | 0.00      | 89,702.14      |
| Transportation Services                     | 7800         | 570,721.50     | 275,270.07   | 0.00      | 845,991.57     |
| Administrative Technology Services          | 8200         | 7,500.00       | 0.00         | 0.00      | 7,500.00       |
| Community Services                          | 9100         | 337,449.42     | 0.00         | 7.06      | 337,442.36     |
| <b>Grand Totals</b>                         |              | 11,391,425.84  | 1,070,504.90 | 53,503.39 | 12,408,427.35  |

Adopted By Board: June 26, 2012

\_\_\_\_\_  
 District Superintendent's Signature

*GRJ*  
 6/11/12

FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT # 2 - December 2011 through May, 2012  
 Special Revenue - Other

| ESTIMATED REVENUE                           |              |                |              |           |                |
|---|--------------|----------------|--------------|-----------|----------------|
|   | Revenue Code | Current Budget | Increase     | Decrease  | Revised Budget |
| <b>Grand Totals</b>                         |              | 10,321,195.28  | 1,011,870.00 | 49,178.49 | 11,283,886.79  |
| Vocational Education Act                    | 3201         | 152,872.00     | 8,521.00     | 0.00      | 161,393.00     |
| Eisenhower Math and Science (Title II)      | 3226         | 759,991.06     | 0.00         | 0.00      | 759,991.06     |
| Drug Free Schools                           | 3227         | 0.00           | 860.31       | 0.00      | 860.31         |
| Individuals with Disabilities Education Act | 3230         | 3,746,044.00   | 16,966.49    | 0.00      | 3,763,010.49   |
| Title I                                     | 3240         | 4,635,117.47   | 982,571.20   | 0.00      | 5,617,688.67   |
| Adult General Education                     | 3251         | 338,953.65     | 2,951.00     | 0.00      | 341,904.65     |
| Other Federal Through State                 | 3290         | 688,217.10     | 0.00         | 49,178.49 | 639,038.61     |
| APPROPRIATIONS                              |              |                |              |           |                |
|   | Function     | Current Budget | Increase     | Decrease  | Revised Budget |
| Instructional Services                      | 5000         | 5,344,432.52   | 691,858.61   | 0.00      | 6,036,291.13   |
| Pupil Personnel Services                    | 6100         | 974,224.98     | 0.00         | 16,708.72 | 957,516.26     |
| Instructional & Curriculum Development      | 6300         | 1,450,928.31   | 0.00         | 2,285.85  | 1,448,642.46   |
| Instructional Staff Training                | 6400         | 1,236,650.21   | 45,683.85    | 0.00      | 1,282,334.06   |
| General Administration                      | 7200         | 406,788.34     | 0.00         | 31,119.39 | 375,668.95     |
| Transportation Services                     | 7800         | 570,721.50     | 275,270.07   | 0.00      | 845,991.57     |
| Community Services                          | 9100         | 337,449.42     | 0.00         | 7.06      | 337,442.36     |
| <b>Grand Totals</b>                         |              | 10,321,195.28  | 1,012,812.53 | 50,121.02 | 11,283,886.79  |

Adopted By Board: June 26, 2012

\_\_\_\_\_  
 District Superintendent's Signature

*ELK*  
 6/26/12

FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT # 2 - December 2011 through May, 2012  
 Special Revenue - Targeted Stimulus Funds

| ESTIMATED REVENUE                           |              |                |          |          |                |
|---|--------------|----------------|----------|----------|----------------|
|   | Revenue Code | Current Budget | Increase | Decrease | Revised Budget |
| <b>Grand Totals</b>                         |              | 86,817.81      | 0.00     | 0.00     | 86,817.81      |
| Individuals with Disabilities Education Act | 3230         | 80,811.99      | 0.00     | 0.00     | 80,811.99      |
| Other Federal Through State                 | 3290         | 6,005.82       | 0.00     | 0.00     | 6,005.82       |
| APPROPRIATIONS                              |              |                |          |          |                |
|   | Function     | Current Budget | Increase | Decrease | Revised Budget |
| Instructional Services                      | 5000         | 29,273.93      | 0.00     | 187.80   | 29,086.13      |
| Pupil Personnel Services                    | 6100         | 9,745.74       | 0.00     | 2,425.80 | 7,319.94       |
| Instructional Staff Training                | 6400         | 47,765.22      | 0.00     | 768.77   | 46,996.45      |
| General Administration                      | 7200         | 32.92          | 3,382.37 | 0.00     | 3,415.29       |
| <b>Grand Totals</b>                         |              | 86,817.81      | 3,382.37 | 3,382.37 | 86,817.81      |

Adopted By Board: June 26, 2012

\_\_\_\_\_  
 District Superintendent's Signature

*GR*  
 6/11/12

FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT # 2 - December 2011 through May, 2012  
 Special Revenue - Race to the Top Fund

| ESTIMATED REVENUE                      |              |                |          |          |                |
|--|--------------|----------------|----------|----------|----------------|
|  | Revenue Code | Current Budget | Increase | Decrease | Revised Budget |
| <b>Grand Totals</b>                    |              | 983,412.75     | 0.00     | 0.00     | 983,412.75     |
| Race to the Top Fund                   | 3214         | 983,412.75     | 0.00     | 0.00     | 983,412.75     |
| APPROPRIATIONS                         |              |                |          |          |                |
|  | Function     | Current Budget | Increase | Decrease | Revised Budget |
| Instructional Services                 | 5000         | 95,200.00      | 0.00     | 0.00     | 95,200.00      |
| Instructional & Curriculum Development | 6300         | 75,911.00      | 0.00     | 0.00     | 75,911.00      |
| Instructional Staff Training           | 6400         | 147,774.61     | 0.00     | 0.00     | 147,774.61     |
| Instructional Related Technology       | 6500         | 561,719.00     | 0.00     | 0.00     | 561,719.00     |
| General Administration                 | 7200         | 5,606.00       | 0.00     | 0.00     | 5,606.00       |
| Central Services                       | 7700         | 89,702.14      | 0.00     | 0.00     | 89,702.14      |
| Administrative Technology Services     | 8200         | 7,500.00       | 0.00     | 0.00     | 7,500.00       |
| <b>Grand Totals</b>                    |              | 983,412.75     | 0.00     | 0.00     | 983,412.75     |

Adopted By Board: June 26, 2012

\_\_\_\_\_  
 District Superintendent's Signature

*ELG*  
 6/26/12

FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT # 2 - December 2011 through May, 2012  
 Special Revenue - Education Jobs Supplement

| ESTIMATED REVENUE      |              |                |           |          |                |
|------------------------|--------------|----------------|-----------|----------|----------------|
|                        | Revenue Code | Current Budget | Increase  | Decrease | Revised Budget |
| <b>Grand Totals</b>    |              | 0.00           | 54,310.00 | 0.00     | 54,310.00      |
| Education Jobs Fund    | 3215         | 0.00           | 54,310.00 | 0.00     | 54,310.00      |
| APPROPRIATIONS         |              |                |           |          |                |
|                        | Function     | Current Budget | Increase  | Decrease | Revised Budget |
| Instructional Services | 5000         | 0.00           | 54,310.00 | 0.00     | 54,310.00      |
| <b>Grand Totals</b>    |              | 0.00           | 54,310.00 | 0.00     | 54,310.00      |

Adopted By Board: June 26, 2012

\_\_\_\_\_  
 District Superintendent's Signature

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 6/14/12

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# GLENDALE ELEMENTARY SCHOOL

4940 8th Street ♦ Vero Beach, Florida 32968

Telephone (772) 978-8050 ♦ Fax (772) 978-8098

**Mary Ellen Schneider**

Principal  
978-8050

**Diane Fannin**

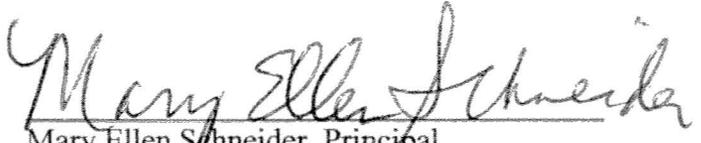
Assistant Principal  
978-8057

## MEMO

TO: The Indian River County School Board

FROM: Mary Ellen Schneider, Principal  
Glendale Elementary School

Dr. Johnny Benjamin, 1355 37<sup>th</sup> St., Suite 301, Vero Beach, Florida, 32963, very generously donated \$15,250.00 to Glendale Elementary for the third through fifth grade students who won a reading challenge. The third grade students were taken, via our transportation department, to Walmart, May 30, 2012, where they received a Walmart gift card to use. The other students in 4<sup>th</sup> and 5<sup>th</sup> were given a gift card also. These funds were deposited into Glendale Elementary School internal funds account entitled General Funds (7.7800), then a check was issued to Walmart in the amount of \$15,250.00 to purchase gift cards for the students.

  
Mary Ellen Schneider, Principal

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**PROPERTY RECORDS  
INVENTORY RECONCILIATION FY2011/2012  
VERO BEACH HIGH SCHOOL**

**\*DELETIONS-PENDING BOARD APPROVAL**

| PR #                          | ITEM      | DESCRIPTION           | SERIAL #            | REASON        | ACQUIS. DATE | AQUIS. COST       | CURRENT VALUE  | FUND     | -GL-         |
|-------------------------------|-----------|-----------------------|---------------------|---------------|--------------|-------------------|----------------|----------|--------------|
| 81975                         | PROJECTOR | LCD LUMENS XGA 2200   | 99J7677BF644800349H | MISSING       | 03/31/05     | \$1,675.00        | \$0.00         | 530      | 1340         |
| 81106                         | CAMERA    | RITZ 35 MM CAMERA     | 12227160            | MISSING       | 07/04/04     | \$1,299.95        | \$0.00         | 530      | 1340         |
| 81356                         | CAMERA    | NIKON D70             | 54-153-8922         | MISSING       | 09/04/04     | \$1,299.99        | \$30.95        | 530      | 1340         |
| 77578                         | COMPUTER  | APPLE POWERMAC G4     | SXB2042SHM8G        | BEYOND REPAIR | 02/19/02     | \$2,069.00        | \$0.00         | 500      | 1383         |
| 79748                         | SOFTWARE  | PLASCOTRAC LANSTATION | QWER97695Z02        | OBSOLETE      | 12/09/02     | \$1,125.00        | \$0.00         | 500      | 1382         |
| <b>TOTAL</b>                  |           |                       |                     |               |              | <b>\$7,468.94</b> | <b>\$30.95</b> | <b>5</b> | <b>COUNT</b> |
| <b>TOTAL ACQUISITION COST</b> |           |                       |                     |               |              | <b>\$7,468.94</b> |                |          |              |
| <b>TOTAL CURRENT VALUE</b>    |           |                       |                     |               |              |                   | <b>\$30.95</b> |          |              |
| <b>TOTAL COUNT</b>            |           |                       |                     |               |              |                   |                | <b>5</b> |              |

PROPERTY RECORDS  
 INVENTORY RECONCILIATION FY2011/2012  
 ALTERNATIVE CENTER

\*DELETIONS-PENDING BOARD APPROVAL

| PR #                          | ITEM     | DESCRIPTION         | SERIAL # | REASON  | ACQUIS. DATE | AQUIS. COST       | CURRENT VALUE | FUND     | -GL-         |
|-------------------------------|----------|---------------------|----------|---------|--------------|-------------------|---------------|----------|--------------|
| 82889                         | COMPUTER | DELL OPTIPLEX GX620 | 8C417B1  | MISSING | 06/30/06     | \$1,004.00        | \$0.00        | 530      | 1383         |
| <b>TOTAL</b>                  |          |                     |          |         |              | <b>\$1,004.00</b> | <b>\$0.00</b> | <b>1</b> | <b>COUNT</b> |
| <b>TOTAL ACQUISITION COST</b> |          |                     |          |         |              | <b>\$1,004.00</b> |               |          |              |
| <b>TOTAL CURRENT VALUE</b>    |          |                     |          |         |              |                   | <b>\$0.00</b> |          |              |
| <b>TOTAL COUNT</b>            |          |                     |          |         |              |                   |               | <b>1</b> |              |

PROPERTY RECORDS  
 INVENTORY RECONCILIATION FY2011/2012  
 GIFFORD MIDDLE

\*DELETIONS-PENDING BOARD APPROVAL

| PR #                          | ITEM   | DESCRIPTION       | SERIAL # | REASON                    | ACQUIS. DATE | AQUIS. COST       | CURRENT VALUE | FUND | -GL-     |
|-------------------------------|--------|-------------------|----------|---------------------------|--------------|-------------------|---------------|------|----------|
| 57670                         | RISERS | E-Z FOLD SET OF 5 |          | BEYOND REPAIR - DISCARDED | 11/08/85     | \$1,780.99        | \$0.00        | 500  | 1340     |
| <b>TOTAL</b>                  |        |                   |          |                           |              | <b>\$1,780.99</b> | <b>\$0.00</b> |      | <b>1</b> |
| <b>TOTAL ACQUISITION COST</b> |        |                   |          |                           |              | <b>\$1,780.99</b> |               |      |          |
| <b>TOTAL CURRENT VALUE</b>    |        |                   |          |                           |              |                   | <b>\$0.00</b> |      |          |
| <b>TOTAL COUNT</b>            |        |                   |          |                           |              |                   |               |      | <b>1</b> |

**PROPERTY RECORDS  
INVENTORY RECONCILIATION FY2011/2012  
SEBASTIAN RIVER MIDDLE**

**\*DELETIONS-PENDING BOARD APPROVAL**

| PR #  | ITEM    | DESCRIPTION           | SERIAL # | REASON   | ACQUIS. DATE | AQUIS. COST        | CURRENT VALUE | FUND     | -GL-         |
|-------|---------|-----------------------|----------|----------|--------------|--------------------|---------------|----------|--------------|
| 81182 | MODULES | LAB. MANAGEMENT PCKGE | 990093   | OBSOLETE | 04/19/04     | \$3,133.00         | \$0.00        | 530      | 1382         |
| 73131 | MODULES | DIGITAL VIDEO         | 17003    | OBSOLETE | 02/11/99     | \$7,338.00         | \$0.00        | 530      | 1382         |
|       |         |                       |          |          |              | \$1,896.00         |               | 500      | 1382         |
|       |         |                       |          |          | <b>TOTAL</b> | <b>\$12,367.00</b> | <b>\$0.00</b> | <b>2</b> | <b>COUNT</b> |

|                               |                    |               |          |
|-------------------------------|--------------------|---------------|----------|
| <b>TOTAL ACQUISITION COST</b> | <b>\$12,367.00</b> |               |          |
| <b>TOTAL CURRENT VALUE</b>    |                    | <b>\$0.00</b> |          |
| <b>TOTAL COUNT</b>            |                    |               | <b>2</b> |

PROPERTY RECORDS  
 INVENTORY RECONCILIATION FY2011/2012  
 SEBASTIAN ELEMENTARY

**\*DELETIONS-PENDING BOARD APPROVAL**

| PR #                          | ITEM          | DESCRIPTION         | SERIAL # | REASON  | ACQUIS. DATE | AQUIS. COST       | CURRENT VALUE | FUND     | -GL-         |
|-------------------------------|---------------|---------------------|----------|---------|--------------|-------------------|---------------|----------|--------------|
| 81998                         | COMPUTER UNIT | DELL OPTIPLEX GX280 | G04S171  | MISSING | 04/11/05     | \$1,224.88        | \$0.00        | 500      | 1383         |
| <b>TOTAL</b>                  |               |                     |          |         |              | <b>\$1,224.88</b> | <b>\$0.00</b> | <b>1</b> | <b>COUNT</b> |
| <b>TOTAL ACQUISITION COST</b> |               |                     |          |         |              | <b>\$1,224.88</b> |               |          |              |
| <b>TOTAL CURRENT VALUE</b>    |               |                     |          |         |              |                   | <b>\$0.00</b> |          |              |
| <b>TOTAL COUNT</b>            |               |                     |          |         |              |                   |               | <b>1</b> |              |

**PROPERTY RECORDS  
INVENTORY RECONCILIATION FY2011/2012  
LIBERTY MAGNET**

**\*DELETIONS-PENDING BOARD APPROVAL**

| PR #                          | ITEM     | DESCRIPTION               | SERIAL # | REASON  | ACQUIS. DATE | AQUIS. COST       | CURRENT VALUE   | FUND | -GL-     |              |
|-------------------------------|----------|---------------------------|----------|---------|--------------|-------------------|-----------------|------|----------|--------------|
| 83357                         | COMPUTER | ESP MOTION LE1600         | 00181981 | MISSING | 09/18/06     | \$2,572.00        | \$85.73         | 530  | 1383     |              |
| 83062                         | COMPUTER | DELL LATITUDE D620 LAPTOP | D786DB1  | MISSING | 09/11/06     | \$1,748.00        | \$58.27         | 530  | 1383     |              |
| 83086                         | COMPUTER | DELL LATITUDE D620 LAPTOP | D3FN8DB1 | MISSING | 09/11/06     | \$1,081.00        | \$36.03         | 530  | 1383     |              |
| 83167                         | COMPUTER | DELL LATITUDE D620 LAPTOP | 4L29DB1  | MISSING | 09/11/06     | \$1,081.00        | \$36.03         | 530  | 1383     |              |
| <b>TOTAL</b>                  |          |                           |          |         |              | <b>\$6,482.00</b> | <b>\$216.06</b> |      | <b>4</b> | <b>COUNT</b> |
| <b>TOTAL ACQUISITION COST</b> |          |                           |          |         |              | <b>\$6,482.00</b> |                 |      |          |              |
| <b>TOTAL CURRENT VALUE</b>    |          |                           |          |         |              |                   | <b>\$216.06</b> |      |          |              |
| <b>TOTAL COUNT</b>            |          |                           |          |         |              |                   |                 |      | <b>4</b> |              |

**PROPERTY RECORDS  
INVENTORY RECONCILIATION FY2011/2012  
FOOD SERVICE**

**\*DELETIONS-PENDING BOARD APPROVAL**

| PR #                          | ITEM    | DESCRIPTION            | SERIAL #  | REASON        | ACQUIS.<br>DATE | AQUIS.<br>COST    | CURRENT<br>VALUE | FUND | -GL-     |
|-------------------------------|---------|------------------------|-----------|---------------|-----------------|-------------------|------------------|------|----------|
| 66412                         | COUNTER | SHELLYGLAS ALL PURPOSE | 63719509M | BEYOND REPAIR | 07/11/94        | \$2,020.00        | \$0.00           | 530  | 1340     |
| <b>TOTAL</b>                  |         |                        |           |               |                 | <b>\$2,020.00</b> | <b>\$0.00</b>    |      | <b>1</b> |
| <b>TOTAL ACQUISITION COST</b> |         |                        |           |               |                 | <b>\$2,020.00</b> |                  |      |          |
| <b>TOTAL CURRENT VALUE</b>    |         |                        |           |               |                 |                   | <b>\$0.00</b>    |      |          |
| <b>TOTAL COUNT</b>            |         |                        |           |               |                 |                   |                  |      | <b>1</b> |

PROPERTY RECORDS  
INVENTORY RECONCILIATION FY2011/2012  
INSTRUCTIONAL DIVISION

**\*DELETIONS-PENDING BOARD APPROVAL**

| PR #                          | ITEM     | DESCRIPTION            | SERIAL #    | REASON  | ACQUIS. DATE | AQUIS. COST       | CURRENT VALUE | FUND     | -GL-         |
|-------------------------------|----------|------------------------|-------------|---------|--------------|-------------------|---------------|----------|--------------|
| 81320                         | COMPUTER | APPLE POWERBOOK LAPTOP | W84231PLQW3 | MISSING | 06/30/04     | \$3,593.05        | \$0.00        | 541      | 1383         |
| <b>TOTAL</b>                  |          |                        |             |         |              | <b>\$3,593.05</b> | <b>\$0.00</b> | <b>1</b> | <b>COUNT</b> |
| <b>TOTAL ACQUISITION COST</b> |          |                        |             |         |              | <b>\$3,593.05</b> |               |          |              |
| <b>TOTAL CURRENT VALUE</b>    |          |                        |             |         |              |                   | <b>\$0.00</b> |          |              |
| <b>TOTAL COUNT</b>            |          |                        |             |         |              |                   |               | <b>1</b> |              |

ASSET SUMMARY  
 VERO BEACH ELEMENTARY  
 "OLD CAMPUS"

| ASSET                 | DESCRIPTION 1          | DESCRIPTION 2   | ACCOUNT<br>ORIG VAL | ACCUM DEPR | CURR VAL   | GL   | FUND | SERIAL | ACQ | ACQ DATE   | P.O.     | CNTR | BDG | ROOM | DP |
|-----------------------|------------------------|-----------------|---------------------|------------|------------|------|------|--------|-----|------------|----------|------|-----|------|----|
| 00051228              | PLAYGROUND EQUIPMENT   | GEO DOME        | 613.00              | 613.00     | .00        | 1320 | 500  |        |     | 12/02/1975 |          | 0161 |     |      | 00 |
| 00051229              | PLAYGROUND EQUIPMENT   | BUCK-A-BOUT     | 917.36              | 917.36     | .00        | 1320 | 500  |        |     | 02/16/1976 |          | 0161 | 00  |      | 00 |
| 00057334              | PLAYGROUND EQUIPMENT   | SWING SET/4 SEA | 714.59              | 714.59     | .00        | 1320 | 500  |        |     | 03/25/1985 |          | 0161 | 00  |      | 00 |
| 00063008              | PLAYGROUND EQUIPMENT   | SWING-9 SEAT    | 736.69              | 736.69     | .00        | 1320 | 500  |        |     | 08/01/1984 |          | 0161 | 00  |      | 00 |
| 00063009              | IMPROVEMENTS OTHER T   | GAZEBO OUTDOOR  | 1,000.00            | 1,000.01   | .01        | 1320 | 530  |        |     | 05/01/1984 |          | 0161 | 00  |      | 00 |
| 01000662              | IMPROVEMENTS OTHER T   | 41              | 850.25              | 850.25     | .00        | 1320 | 500  |        |     | 12/02/1975 |          | 0161 | 00  |      | 00 |
| 01000765              | IMPROVEMENTS OTHER T   | 950             | 1,350.00            | 1,350.00   | .00        | 1320 | 500  |        |     | 01/09/1979 | 09501    | 0161 | 00  |      | 00 |
| 01000861              | IMPROVEMENTS OTHER T   | 140             | 2,998.00            | 2,998.01   | .01        | 1320 | 500  |        |     | 10/26/1979 | 01406    | 0161 | 00  |      | 00 |
| 01000864              | IMPROVEMENTS OTHER T   | 095             | 3,500.00            | 3,499.99   | .01        | 1320 | 500  |        |     | 11/30/1979 | 00956    | 0161 | 00  |      | 00 |
| 01000865              | IMPROVEMENTS OTHER T   | 129             | 6,500.00            | 6,500.00   | .00        | 1320 | 500  |        |     | 11/30/1979 | 01292    | 0161 | 00  |      | 00 |
| 01001472              | IMPROVEMENTS OTHER T   | SOCCER FLD 741  | 123.30              | 123.30     | .00        | 1320 | 530  |        |     | 04/15/1983 | 07415    | 0161 | 00  |      | 00 |
| 01001475              | IMPROVEMENTS OTHER T   | ELECTRICAL SUPP | 649.98              | 649.98     | .00        | 1320 | 530  |        |     | 04/22/1983 | 09634    | 0161 | 00  |      | 00 |
| 01001483              | IMPROVEMENTS OTHER T   | SOCCER FLD 241  | 7,110.00            | 7,110.00   | .00        | 1320 | 530  |        |     | 04/22/1983 | 02417    | 0161 | 00  |      | 00 |
| 01001485              | IMPROVEMENTS OTHER T   | GROUND 743      | 237.00              | 237.01     | .01        | 1320 | 530  |        |     | 04/29/1983 | 07438    | 0161 | 00  |      | 00 |
| 01001486              | IMPROVEMENTS OTHER T   | SOCCER FLD 962  | 840.16              | 840.17     | .01        | 1320 | 530  |        |     | 04/29/1983 | 09628    | 0161 | 00  |      | 00 |
| 01001496              | IMPROVEMENTS OTHER T   | SOCCER FLD 859  | 37.31               | 37.31      | .00        | 1320 | 530  |        |     | 05/06/1983 | 08597    | 0161 | 00  |      | 00 |
| 01001516              | IMPROVEMENTS OTHER T   | SOCCER FLD 65T  | 951.85              | 951.86     | .01        | 1320 | 530  |        |     | 05/20/1983 |          | 0161 | 00  |      | 00 |
| 01006441              | SPRINKLER SYS          | SPRINKLER SYSTE | 4,828.00            | 4,828.00   | .00        | 1320 | 530  |        |     | 08/30/1991 | 94311    | 0161 | 00  |      | 00 |
| 01006521              | PLAYGROUND EQUIPMENT   | LOK-VILLE PLAYG | 18,281.92           | 18,281.92  | .00        | 1320 | 530  |        |     | 10/05/1992 | 17178    | 0161 | 00  |      | 00 |
| 01006522              | PLAYGROUND EQUIPMENT   | PLAYGROUND PREP | 1,811.75            | 1,811.75   | .00        | 1320 | 530  |        |     | 11/30/1992 |          | 0161 | 00  |      | 00 |
| 01006542              | IMPROVE OTHER THAN B   | FLOW WELL       | 8,897.38            | 8,897.38   | .00        | 1320 | 530  |        |     | 05/24/1993 | 28729    | 0161 | 00  |      | 00 |
| 01006547              | BASKETBALL EQUIPMENT   | BASKETBALL GOAL | 450.00              | 450.00     | .00        | 1320 | 530  |        |     | 11/13/1992 | 23010    | 0161 | 00  |      | 00 |
| 01006554              | PLAYGROUND EQUIPMENT   | PLAYGROUND EQUI | 3,694.00            | 3,694.00   | .00        | 1320 | 530  |        |     | 11/30/1992 |          | 0161 | 00  |      | 00 |
| 01006562              | PLAYGROUND EQUIPMENT   | PLAYGROUND PREP | 298.00              | 298.00     | .00        | 1320 | 530  |        |     | 06/30/1993 |          | 0161 | 00  |      | 00 |
| 01006668              | PLAYGROUND EQUIPMENT   | PLAYGROUND EQUI | 357.00              | 357.00     | .00        | 1320 | 530  |        |     | 10/31/1993 | 34595    | 0161 | 00  |      | 00 |
| 01007371              | FENCE                  |                 | 6,144.51            | 4,949.75   | 1,194.76   | 1320 | 530  |        |     | 06/30/1999 | 0        | 0161 |     |      |    |
| 01007389              | 2,016 SQ FT            | WALKWAY COVERS  | 30,839.20           | 20,388.14  | 10,451.06  | 1320 | 530  |        |     | 08/27/2001 | 00109956 | 0161 |     |      |    |
| 01007390              | (12) 21' BENCHES       | ALUMINUM-MILL F | 5,940.00            | 5,890.50   | 49.50      | 1320 | 530  |        |     | 08/27/2001 | 00112207 | 0161 |     |      |    |
| 01007412              | NEW LIFT STATION       | DEMOLITION OF E | 30,777.56           | 20,347.38  | 10,430.18  | 1320 | 530  |        |     | 08/20/2001 | 00112508 | 0161 |     |      |    |
| 01007603              | REMOVE BANYON TREE     | LIFT CLEAN SEVE | 2,070.00            | 1,092.50   | 977.50     | 1320 | 530  |        |     | 08/30/2003 | 00410923 | 0161 |     |      |    |
| 01007620              | HARD COURT ENGINEERI   |                 | 2,300.00            | 476.43     | 1,823.57   | 1320 | 530  |        |     | 04/30/2004 | 00410785 | 0161 |     |      |    |
| 01007793              | HARDCOURT CONSTRUCTION | VBE             | 101,178.56          | 20,235.71  | 80,942.85  | 1320 | 530  |        |     | 07/01/2004 | 00412790 | 0161 | 00  |      |    |
| 01007813              | INSTALL ELECTRICAL W   |                 | 5,973.00            | 2,521.93   | 3,451.07   | 1320 | 530  |        |     | 03/07/2005 | 00506310 | 0161 |     |      |    |
| 01008000              | FORM & POUR SIDEWALK   |                 | 2,299.20            | 388.68     | 1,910.52   | 1320 | 530  |        |     | 08/22/2005 | 602259   | 0161 |     |      |    |
| 01008028              | FENCE REPLACEMENT      | CHILLER AREA    | 3,538.00            | 1,218.65   | 2,319.35   | 1320 | 500  |        |     | 05/08/2006 | 00605732 | 0161 |     |      |    |
| 01008192              | PLAYGROUND EQUIPMENT   | SPORTSPLAY 3 BA | 2,554.00            | 1,064.17   | 1,489.83   | 1320 | 530  |        |     | 05/07/2007 | 00706715 | 0161 |     |      |    |
| 1320 TOTAL 36 RECORDS |                        |                 | 261,361.57          | 146,321.42 | 115,040.15 |      |      |        |     |            |          |      |     |      |    |

\* = ACCOUNT AND BASE ORIGINAL VALUES DIFFER

ASSET SUMMARY  
 VERO BEACH ELEMENTARY  
 "OLD CAMPUS"

| ASSET    | DESCRIPTION 1        | DESCRIPTION 2   | ACCOUNT    |            | ACQ        |      |      | SERIAL     | ACQ DATE   | P.O.  | CNTR | BDG | ROOM | DP |
|----------|----------------------|-----------------|------------|------------|------------|------|------|------------|------------|-------|------|-----|------|----|
|          |                      |                 | ORIG VAL   | ACCUM DEPR | CURR VAL   | GL   | FUND |            |            |       |      |     |      |    |
| 00062198 | SECURITY MONITOR     |                 | 757.31     | 757.31     | .00        | 1330 | 530  | FOR LIBR   | 03/23/1990 | 52285 | 0161 | 00  | 00   |    |
| 00063546 | INTERCOM             | RAULAND TELECTR | 43,697.70  | 43,697.70  | .00        | 1330 | 530  | 2193       | 02/01/1991 | 85750 | 0161 | 00  | 00   |    |
| 00100381 | CHILLER BARREL       | BOHN            | 5,908.00   | 5,908.00   | .00        | 1330 | 530  |            | 03/27/1980 | 09154 | 0161 | 00  | 00   |    |
| 01000187 | BUILDINGS, SITES, RE | ARCH.FEE        | 12,977.55  | 9,798.07   | 3,179.48   | 1330 | 530  |            | 10/08/1973 |       | 0161 | 00  | 00   |    |
| 01000188 | BUILDINGS & FIXED EQ | FLASHING        | 99.00      | 74.91      | 24.09      | 1330 | 530  |            | 09/14/1973 |       | 0161 | 00  | 00   |    |
| 01000189 | BUILDINGS, SITES, RE | ARCHITECT FEE   | 17,767.09  | 13,236.47  | 4,530.62   | 1330 | 530  |            | 04/15/1974 |       | 0161 | 00  | 00   |    |
| 01000192 | BUILDINGS, SITES, RE | PROF SERVICES   | 2,000.00   | 1,543.32   | 456.68     | 1330 | 530  |            | 12/14/1972 |       | 0161 | 00  | 00   |    |
| 01000193 | BUILDINGS, SITES, RE | PYMT WATER MAIN | 671.25     | 523.60     | 147.65     | 1330 | 530  |            | 07/10/1972 |       | 0161 | 00  | 00   |    |
| 01000194 | BUILDINGS, SITES, RE | DESIGN FEE      | 878.70     | 685.39     | 193.31     | 1330 | 530  |            | 07/10/1972 |       | 0161 | 00  | 00   |    |
| 01000195 | BUILDINGS, SITES, RE | PYMT-CONSTRUCTI | 826,177.06 | 645,795.08 | 180,381.98 | 1330 | 530  |            | 06/30/1972 |       | 0161 | 00  | 00   |    |
| 01000196 | BUILDINGS, SITES, RE | FINAL PYMT BLDG | 103,883.92 | 80,683.19  | 23,200.73  | 1330 | 530  |            | 09/25/1972 |       | 0161 | 00  | 00   |    |
| 01000197 | BUILDINGS, SITES, RE | PTS-DISHWASHER  | 183.50     | 142.50     | 41.00      | 1330 | 530  |            | 09/11/1972 | 00506 | 0161 | 00  | 00   |    |
| 01000198 | BUILDINGS, SITES, RE | SERVICES        | 2,525.00   | 2,150.44   | 374.56     | 1330 | 530  |            | 12/10/1968 |       | 0161 | 00  | 00   |    |
| 01000658 | BUILDINGS & FIXED EQ | ARCH FEES       | 13,750.00  | 11,366.68  | 2,383.32   | 1330 | 530  |            | 03/09/1970 |       | 0161 | 00  | 00   |    |
| 01000659 | BUILDINGS & FIXED EQ | ARCH. FEE       | 7,500.00   | 5,737.50   | 1,762.50   | 1330 | 530  |            | 04/09/1973 |       | 0161 | 00  | 00   |    |
| 01001375 | BUILDINGS, SITES, RE | CLASSROOM 853   | 849.00     | 485.35     | 363.65     | 1330 | 542  | PROJECT 75 | 12/15/1982 |       | 0161 | 00  | 00   |    |
| 01001938 | BUILDINGS, SITES, RE | ELECTRICAL RENO | 136.83     | 72.76      | 64.07      | 1330 | 530  |            | 12/07/1984 | 08359 | 0161 | 00  | 00   |    |
| 01001970 | BUILDINGS, SITES, RE | CARPETING FOR C | 1,051.75   | 557.42     | 494.33     | 1330 | 530  |            | 01/23/1985 | 22006 | 0161 | 00  | 00   |    |
| 01003056 | BUILDINGS, SITES, RE | CALL FOR BIDS   | 62.37      | 32.55      | 29.82      | 1330 | 530  |            | 06/28/1985 | 60808 | 0161 | 00  | 00   |    |
| 01003077 | BUILDINGS, SITES, RE | PAY #1 ENG FEE  | 942.22     | 489.96     | 452.26     | 1330 | 530  |            | 07/31/1985 | 66003 | 0161 | 00  | 00   |    |
| 01003135 | BUILDINGS, SITES, RE | RE-ROOF PROJECT | 14,802.30  | 7,647.86   | 7,154.44   | 1330 | 530  |            | 09/06/1985 | 61568 | 0161 | 00  | 00   |    |
| 01003196 | BUILDINGS, SITES, RE | MERLIN CONTROL  | 2,398.23   | 1,235.10   | 1,163.13   | 1330 | 530  |            | 10/18/1985 | 62719 | 0161 | 00  | 00   |    |
| 01003228 | BUILDINGS, SITES, RE | CARPET & TILE   | 2,998.00   | 1,538.98   | 1,459.02   | 1330 | 530  |            | 11/08/1985 | 62910 | 0161 | 00  | 00   |    |
| 01003251 | BUILDINGS, SITES, RE | SUPPLIES        | 26.91      | 13.83      | 13.08      | 1330 | 530  |            | 11/26/1985 | 67389 | 0161 | 00  | 00   |    |
| 01003272 | BUILDINGS, SITES, RE | NAILS ADAPTER   | 46.26      | 23.67      | 22.59      | 1330 | 530  |            | 12/06/1985 | 67432 | 0161 | 00  | 00   |    |
| 01003276 | BUILDINGS, SITES, RE | CEILING TILE    | 1,516.80   | 776.10     | 740.70     | 1330 | 530  |            | 12/06/1985 | 68652 | 0161 | 00  | 607  |    |
| 01003277 | BUILDINGS, SITES, RE | PAINT           | 465.23     | 238.05     | 227.18     | 1330 | 530  |            | 12/06/1985 | 68681 | 0161 | 00  | 614  |    |
| 01003281 | BUILDINGS, SITES, RE | OFFICE RENOVATI | 178.19     | 91.18      | 87.01      | 1330 | 530  |            | 12/06/1985 | 67460 | 0161 | 00  | 611  |    |
| 01003285 | BUILDINGS, SITES, RE | TACKBOARDS      | 174.00     | 89.03      | 84.97      | 1330 | 530  |            | 12/16/1985 | 67397 | 0161 | 00  | 00   |    |
| 01003522 | BUILDINGS, SITES, RE | ENGINEERING FEE | 6,746.25   | 3,395.63   | 3,350.62   | 1330 | 530  |            | 05/16/1986 | 66207 | 0161 | 00  | 00   |    |
| 01003544 | BUILDINGS, SITES, RE | ELECTRONIC AIR  | 448.95     | 225.24     | 223.71     | 1330 | 530  |            | 06/06/1986 | 68821 | 0161 | 00  | 00   |    |
| 01003565 | BUILDINGS, SITES, RE | ENGINEERING FEE | 1,349.25   | 676.89     | 672.36     | 1330 | 530  |            | 06/30/1986 | 66207 | 0161 | 00  | 00   |    |
| 01003566 | BUILDINGS, SITES, RE | ROOF RENOVATION | 188.44     | 94.54      | 93.90      | 1330 | 530  |            | 06/30/1986 | 66003 | 0161 | 00  | 00   |    |
| 01003597 | BUILDINGS, SITES, RE | RE-ROOFING SCHO | 109,868.10 | 109,868.10 | .00        | 1330 | 530  |            | 07/18/1986 | 66206 | 0161 | 00  | 00   |    |
| 01003619 | BUILDINGS, SITES, RE | RECAPULATION CO | 168.71     | 84.08      | 84.63      | 1330 | 530  |            | 08/01/1986 | 76005 | 0161 | 00  | 00   |    |
| 01003674 | BUILDINGS, SITES, RE | ENGINEERING FEE | 899.50     | 446.76     | 452.74     | 1330 | 530  |            | 09/12/1986 | 66207 | 0161 | 00  | 00   |    |
| 01003730 | BUILDINGS, SITES, RE | REROOFING FEE # | 12,207.57  | 12,207.58  | .01        | 1330 | 530  |            | 10/16/1986 | 66206 | 0161 | 00  | 00   |    |
| 01003731 | BUILDINGS, SITES, RE | PAY #2-FINAL/RE | 6,424.33   | 6,424.33   | .00        | 1330 | 530  |            | 10/16/1986 | 66206 | 0161 | 00  | 00   |    |
| 01003766 | BUILDINGS, SITES, RE | COVERED WAKLKWA | 4,495.00   | 4,495.00   | .00        | 1330 | 530  |            | 11/19/1986 | 71890 | 0161 | 00  | 00   |    |
| 01003927 | BUILDINGS, SITES, RE | MASTER SIGNAL C | 700.00     | 700.01     | .01        | 1330 | 500  |            | 11/04/1986 | 78067 | 0161 | 00  | 00   |    |
| 01004009 | BUILDINGS & FIXED EQ | CIC SUPPLIES    | 3.60       | 1.74       | 1.86       | 1330 | 530  |            | 05/15/1987 | 61101 | 0161 | 00  | 00   |    |
| 01004017 | BUILDINGS & FIXED EQ | TRUSSES         | 1,675.80   | 809.97     | 865.83     | 1330 | 530  |            | 05/22/1987 | 78236 | 0161 | 00  | 00   |    |
| 01004052 | BUILDINGS & FIXED EQ | BUILDING SUPPLI | 154.95     | 74.65      | 80.30      | 1330 | 530  |            | 06/12/1987 | 78303 | 0161 | 00  | 00   |    |
| 01004065 | BUILDINGS & FIXED EQ | VENT BLOCKS     | 38.00      | 38.00      | .00        | 1330 | 530  |            | 06/12/1987 | 78377 | 0161 | 00  | 00   |    |
| 01004078 | BUILDINGS & FIXED EQ | BLDG. SUPPLIES  | 26.02      | 12.54      | 13.48      | 1330 | 530  |            | 06/23/1987 | 78442 | 0161 | 00  | 00   |    |
| 01004089 | BUILDINGS & FIXED EQ | BLDG. SUPPLIES  | 227.13     | 109.42     | 117.71     | 1330 | 530  |            | 06/30/1987 | 78424 | 0161 | 00  | 00   |    |
| 01004095 | BUILDINGS & FIXED EQ | BLDG. SUPPLIES  | 213.75     | 102.97     | 110.78     | 1330 | 530  |            | 06/30/1987 | 78418 | 0161 | 00  | 00   |    |
| 01004096 | BUILDINGS & FIXED EQ | BLDG. SUPPLIES  | 194.22     | 93.55      | 100.67     | 1330 | 530  |            | 06/30/1987 | 78466 | 0161 | 00  | 00   |    |
| 01004102 | BUILDINGS & FIXED EQ | BLDG. MATLS.    | 32.00      | 15.40      | 16.60      | 1330 | 530  |            | 06/30/1987 | 78465 | 0161 | 00  | 00   |    |

\* = ACCOUNT AND BASE ORIGINAL VALUES DIFFER

ASSET SUMMARY  
VERO BEACH ELEMENTARY  
"OLD CAMPUS"

| ASSET    | DESCRIPTION 1        | DESCRIPTION 2    | ACCOUNT<br>ORIG VAL | ACCUM DEPR | CURR VAL | GL       | FUND       | SERIAL | ACQ | ACQ DATE   | P.O.  | CNTR | BDG | ROOM | DP |
|----------|----------------------|------------------|---------------------|------------|----------|----------|------------|--------|-----|------------|-------|------|-----|------|----|
| 01004106 | BUILDINGS & FIXED EQ | BLDG. MATLS.     | 42.75               | 20.61      | 22.14    | 1330 530 |            |        |     | 06/30/1987 | 785   |      |     |      |    |
| 01004110 | BUILDINGS & FIXED EQ | BLDG. MATLS.     | 81.12               | 39.07      | 42.05    | 1330 530 |            |        |     | 06/30/1987 | 78476 | 0161 | 00  |      | 00 |
| 01004114 | BUILDINGS & FIXED EQ | ARCHITECT FEE    | 4,775.83            | 2,300.35   | 2,475.48 | 1330 530 |            |        |     | 06/30/1987 | 76170 | 0161 | 00  |      | 00 |
| 01004115 | BUILDINGS & FIXED EQ | ARCHITECT FEES   | 17.42               | 8.38       | 9.04     | 1330 530 |            |        |     | 06/30/1987 | 76171 | 0161 | 00  |      | 00 |
| 01004124 | BUILDINGS & FIXED EQ | FLAM. STOR. BLD  | 2,760.23            | 1,329.52   | 1,430.71 | 1330 530 |            |        |     | 06/30/1987 | 62302 | 0161 | 00  |      | 00 |
| 01004140 | BUILDINGS & FIXED EQ | FLAMABLE STOR.   | 135.00              | 65.03      | 69.97    | 1330 530 |            |        |     | 06/30/1987 | 78565 | 0161 | 00  |      | 00 |
| 01004170 | BUILDINGS & FIXED EQ | GARAGE DOOR      | 235.00              | 112.81     | 122.19   | 1330 530 |            |        |     | 07/24/1987 | 78545 | 0161 | 00  |      | 00 |
| 01004173 | BUILDINGS & FIXED EQ | FLAM.STOR.BLDG.  | 51.99               | 24.97      | 27.02    | 1330 530 |            |        |     | 07/24/1987 | 08704 | 0161 | 00  |      | 00 |
| 01004242 | BUILDINGS & FIXED EQ | CONCRETE         | 613.75              | 293.57     | 320.18   | 1330 530 |            |        |     | 08/21/1987 | 08729 | 0161 | 00  |      | 00 |
| 01004298 | BUILDINGS & FIXED EQ | A/C SYSTEM       | 17,448.00           | 17,447.99  | .01      | 1330 530 |            |        |     | 09/18/1987 | 00054 | 0161 | 00  |      | 00 |
| 01004315 | BUILDINGS & FIXED EQ | VBE ADDITION     | 6,367.77            | 3,035.32   | 3,332.45 | 1330 530 |            |        |     | 09/30/1987 | 06008 | 0161 | 00  |      | 00 |
| 01004316 | BUILDINGS & FIXED EQ | VBE ADDITION     | 19.44               | 9.27       | 10.17    | 1330 530 |            |        |     | 09/30/1987 | 06009 | 0161 | 00  |      | 00 |
| 01004340 | BUILDINGS & FIXED EQ | FLAM. STOR. BLD  | 50.88               | 24.17      | 26.71    | 1330 530 |            |        |     | 10/09/1987 | 08773 | 0161 | 00  |      | 00 |
| 01004620 | BUILDINGS & FIXED EQ | CICC LABOR       | 12.72               | 5.94       | 6.78     | 1330 530 |            |        |     | 03/11/1988 | 59101 | 0161 | 00  |      | 00 |
| 01004638 | BUILDINGS & FIXED EQ | WINDOW REPLACEM  | 89.70               | 41.86      | 47.84    | 1330 530 |            |        |     | 03/28/1988 | 06071 | 0161 | 00  |      | 00 |
| 01004692 | BUILDINGS & FIXED EQ | WINDOW REPLACEM  | 220.00              | 102.31     | 117.69   | 1330 530 |            |        |     | 04/22/1988 | 06078 | 0161 | 00  |      | 00 |
| 01004927 | BUILDINGS & FIXED EQ | WALL PANELS      | 13,030.00           | 5,993.81   | 7,036.19 | 1330 530 |            |        |     | 07/15/1988 | 04256 | 0161 | 00  |      | 00 |
| 01005033 | BUILDINGS & FIXED EQ | A/C KITCHEN      | 19,818.00           | 19,818.00  | .00      | 1330 530 |            |        |     | 09/16/1988 | 04501 | 0161 | 00  |      | 00 |
| 01005119 | BUILDINGS & FIXED EQ | ISOLATORS        | 175.00              | 79.34      | 95.66    | 1330 530 |            |        |     | 11/09/1988 | 18202 | 0161 | 00  |      | 00 |
| 01005135 | BUILDINGS & FIXED EQ | SMK DET/KEY SWI  | 1,418.75            | 643.17     | 775.58   | 1330 530 |            |        |     | 11/23/1988 | 18184 | 0161 | 00  |      | 00 |
| 01005162 | BUILDINGS & FIXED EQ | PARTS A/C        | 17.35               | 17.35      | .00      | 1330 530 |            |        |     | 12/09/1988 | 56002 | 0161 | 00  |      | 00 |
| 01005190 | BUILDINGS & FIXED EQ | 1 ROLL G.R.M. 5  | 260.12              | 117.05     | 143.07   | 1330 530 |            |        |     | 01/06/1989 | 57003 | 0161 | 00  |      | 00 |
| 01005195 | BUILDINGS & FIXED EQ | KEY BLNKS /THER  | 75.00               | 75.01      | .01      | 1330 530 |            |        |     | 01/06/1989 | 57003 | 0161 | 00  |      | 00 |
| 01005197 | BUILDINGS & FIXED EQ | TRACTOR RENTAL   | 20.00               | 8.99       | 11.01    | 1330 530 |            |        |     | 01/06/1989 | 57003 | 0161 | 00  |      | 00 |
| 01005200 | BUILDINGS & FIXED EQ | PT LUMB/PLWOOD   | 113.54              | 51.08      | 62.46    | 1330 530 |            |        |     | 01/06/1989 | 18282 | 0161 | 00  |      | 00 |
| 01005205 | BUILDINGS & FIXED EQ | 5 1/2 YDS CONCR  | 198.45              | 89.32      | 109.13   | 1330 530 |            |        |     | 01/06/1989 | 18289 | 0161 | 00  |      | 00 |
| 01005207 | BUILDINGS & FIXED EQ | RENTAL/COMPCT P  | 30.00               | 13.50      | 16.50    | 1330 530 |            |        |     | 01/06/1989 | 57003 | 0161 | 00  |      | 00 |
| 01005215 | BUILDINGS & FIXED EQ | A/C SUPPLIES     | 27.38               | 27.38      | .00      | 1330 530 |            |        |     | 01/20/1989 | 18284 | 0161 | 00  |      | 00 |
| 01005220 | BUILDINGS & FIXED EQ | SUPPLY FAN-A/C   | 1,355.00            | 1,355.00   | .00      | 1330 530 |            |        |     | 01/31/1989 | 18208 | 0161 | 00  |      | 00 |
| 01005221 | BUILDINGS & FIXED EQ | 20 YDS SAND      | 160.00              | 72.01      | 87.99    | 1330 530 |            |        |     | 01/31/1989 | 18270 | 0161 | 00  |      | 00 |
| 01005222 | BUILDINGS & FIXED EQ | BREAKER FOR A/C  | 886.39              | 886.39     | .00      | 1330 530 | LA36400SQD |        |     | 01/31/1989 | 18299 | 0161 | 00  |      | 00 |
| 01005225 | BUILDINGS & FIXED EQ | PARTS & SUP A/C  | 1,060.35            | 1,060.34   | .01      | 1330 530 |            |        |     | 01/31/1989 | 18329 | 0161 | 00  |      | 00 |
| 01005226 | BUILDINGS & FIXED EQ | PARTS SUPPLIES   | 2,456.12            | 2,456.12   | .00      | 1330 530 |            |        |     | 01/31/1989 | 18303 | 0161 | 00  |      | 00 |
| 01005232 | BUILDINGS & FIXED EQ | J. CLARK A/C SU  | 15.45               | 15.44      | .01      | 1330 530 |            |        |     | 02/09/1989 | 58001 | 0161 | 00  |      | 00 |
| 01005235 | BUILDINGS & FIXED EQ | ELEC BOX & COV   | 72.97               | 72.97      | .00      | 1330 530 |            |        |     | 02/09/1989 | 18216 | 0161 | 00  |      | 00 |
| 01005243 | BUILDINGS & FIXED EQ | CONDUIT/SUPP A/  | 74.42               | 74.41      | .01      | 1330 530 |            |        |     | 02/16/1989 | 18227 | 0161 | 00  |      | 00 |
| 01005244 | BUILDINGS & FIXED EQ | SCAFFOLD RENTAL  | 57.60               | 57.60      | .00      | 1330 530 |            |        |     | 02/16/1989 | 18355 | 0161 | 00  |      | 00 |
| 01005248 | BUILDINGS & FIXED EQ | ANGLE IRON/BEAM  | 288.46              | 288.47     | .01      | 1330 530 |            |        |     | 02/23/1989 | 18352 | 0161 | 00  |      | 00 |
| 01005254 | BUILDINGS & FIXED EQ | FENCING FOR A/C  | 580.00              | 580.00     | .00      | 1330 530 |            |        |     | 02/23/1989 | 18340 | 0161 | 00  |      | 00 |
| 01005256 | BUILDINGS & FIXED EQ | REMOVE/SET A/C   | 140.00              | 140.00     | .00      | 1330 530 |            |        |     | 02/28/1989 | 18368 | 0161 | 00  |      | 00 |
| 01005257 | BUILDINGS & FIXED EQ | THREAD CONNECTO  | 29.82               | 13.37      | 16.45    | 1330 530 |            |        |     | 02/28/1989 | 18370 | 0161 | 00  |      | 00 |
| 01005258 | BUILDINGS & FIXED EQ | COPPER WIRE FOR  | 397.99              | 398.00     | .01      | 1330 530 |            |        |     | 02/28/1989 | 18369 | 0161 | 00  |      | 00 |
| 01005259 | BUILDINGS & FIXED EQ | COLORRED WIRE FO | 234.43              | 234.43     | .00      | 1330 530 |            |        |     | 02/28/1989 | 18207 | 0161 | 00  |      | 00 |
| 01005262 | BUILDINGS & FIXED EQ | A/C SUPPLIES     | 213.70              | 213.70     | .00      | 1330 530 |            |        |     | 02/28/1989 | 18362 | 0161 | 00  |      | 00 |
| 01005265 | BUILDINGS & FIXED EQ | BLADE/AC         | 36.00               | 36.00      | .00      | 1330 530 |            |        |     | 03/10/1989 | 18375 | 0161 | 00  |      | 00 |
| 01005269 | BUILDINGS & FIXED EQ | SUPP KIT A/C     | 12.07               | 12.08      | .01      | 1330 530 |            |        |     | 03/10/1989 | 59001 | 0161 | 00  |      | 00 |
| 01005270 | BUILDINGS & FIXED EQ | SUPP FLAM STORA  | 16.80               | 7.50       | 9.30     | 1330 530 |            |        |     | 03/10/1989 | 59001 | 0161 | 00  |      | 00 |
| 01005273 | BUILDINGS & FIXED EQ | FLASHING A/C UN  | 1,200.00            | 1,200.01   | .01      | 1330 530 |            |        |     | 03/10/1989 | 18373 | 0161 | 00  |      | 00 |
| 01005275 | BUILDINGS & FIXED EQ | MAINT PARTS KIT  | 130.50              | 130.50     | .00      | 1330 530 |            |        |     | 03/10/1989 | 59001 | 0161 | 00  |      | 00 |

\* = ACCOUNT AND BASE ORIGINAL VALUES DIFFER

ASSET SUMMARY
VERO BEACH ELEMENTARY
"OLD CAMPUS"

Table with columns: ASSET, DESCRIPTION 1, DESCRIPTION 2, ACCOUNT ORIG VAL, ACCUM DEPR, CURR VAL, GL, FUND, SERIAL, ACQ, ACQ DATE, P.O., CNTR, BDG, ROOM, DP. Contains detailed asset records for buildings and equipment.

\* = ACCOUNT AND BASE ORIGINAL VALUES DIFFER

ASSET SUMMARY  
 VERO BEACH ELEMENTARY  
 "OLD CAMPUS"

| ASSET                  | DESCRIPTION 1        | DESCRIPTION 2   | ACCOUNT<br>ORIG VAL | ACCUM DEPR   | CURR VAL   | GL   | FUND | SERIAL          | ACQ<br>ACQ DATE | P.O.     | CNTR | BDG | ROOM | DP |
|------------------------|----------------------|-----------------|---------------------|--------------|------------|------|------|-----------------|-----------------|----------|------|-----|------|----|
| 01006844               | BUILDINGS & FIXED EQ | SCHOOL IMPROVEM | 1,293.75            | 444.20       | 849.55     | 1330 | 530  |                 | 05/31/1994      |          |      |     |      |    |
| 01006864               | BUILDINGS & FIXED EQ | VERO BEACH ELEM | 431,859.73          | 147,552.07   | 284,307.66 | 1330 | 530  |                 | 06/30/1994      |          | 0161 | 00  |      | 00 |
| 01006875               | BUILDINGS & FIXED EQ | SCHOOL IMPROVEM | 4,546.63            | 1,553.43     | 2,993.20   | 1330 | 530  |                 | 06/30/1994      |          | 0161 | 00  |      | 00 |
| 01006898               | BUILDINGS & FIXED EQ | SCHOOL IMPROVEM | 90.50               | 30.76        | 59.74      | 1330 | 530  |                 | 07/31/1994      | 55213    | 0161 | 00  |      | 00 |
| 01006911               | BUILDINGS & FIXED EQ | SCHOOL IMPROVEM | 93,229.96           | 31,542.81    | 61,687.15  | 1330 | 530  |                 | 08/31/1994      |          | 0161 | 00  |      | 00 |
| 01006923               | BUILDINGS & FIXED EQ | VERO BEACH ELEM | 140,332.88          | 47,245.40    | 93,087.48  | 1330 | 530  |                 | 09/30/1994      | 29929    | 0161 | 00  | 9999 | 00 |
| 01006928               | BUILDINGS & FIXED EQ | SCHOOL IMPROVEM | 3,924.74            | 1,321.32     | 2,603.42   | 1330 | 530  |                 | 09/30/1994      |          | 0161 | 00  | 9999 | 00 |
| 01006940               | BUILDINGS & FIXED EQ | VERO BEACH ELEM | 6,183.30            | 2,071.41     | 4,111.89   | 1330 | 530  |                 | 10/31/1994      |          | 0161 | 00  |      | 00 |
| 01006961               | BUILDINGS & FIXED EQ | SCHOOL IMPROVEM | 836.03              | 278.68       | 557.35     | 1330 | 530  |                 | 11/30/1994      |          | 0161 | 00  |      | 00 |
| 01006978               | BUILDINGS & FIXED EQ | SCHOOL IMPROVME | 5,527.40            | 1,833.25     | 3,694.15   | 1330 | 530  |                 | 12/31/1994      |          | 0161 | 00  |      | 00 |
| 01006993               | BUILDINGS & FIXED EQ | SCHOOL IMPROVEM | 153.74              | 50.73        | 103.01     | 1330 | 530  |                 | 01/31/1995      |          | 0161 | 00  |      | 00 |
| 01007072               | BUILDINGS & FIXED EQ | SCHOOL IMPROVEM | 572.81              | 185.21       | 387.60     | 1330 | 530  |                 | 05/30/1995      | 61301    | 0161 | 00  |      | 00 |
| 01007086               | BUILDINGS & FIXED EQ | VBE TECHNOLOGY  | 10,900.00           | 3,506.17     | 7,393.83   | 1330 | 530  |                 | 06/30/1995      |          | 0161 | 00  |      | 00 |
| 01007157               | BUILDINGS & FIXED EQ | TECHNOLOGY EQUI | 37,750.50           | 11,765.57    | 25,984.93  | 1330 | 530  |                 | 12/31/1995      | 68711    | 0161 | 00  |      | 00 |
| 01007168               | BUILDINGS & FIXED EQ | SAFETY TO HEALT | 11,862.00           | 3,677.22     | 8,184.78   | 1330 | 530  |                 | 01/31/1996      | 66061    | 0161 | 00  |      | 00 |
| 01007175               | BUILDINGS & FIXED EQ | TECHNOLOGY RETR | 32,217.45           | 9,987.42     | 22,230.03  | 1330 | 530  |                 | 01/31/1996      |          | 0161 | 00  |      | 00 |
| 01007189               | BUILDINGS & FIXED EQ | TECHNOLOGY RETR | 84,721.24           | 26,122.39    | 58,598.85  | 1330 | 530  |                 | 02/29/1996      | 62906    | 0161 | 00  |      | 00 |
| 01007229               | BUILDINGS & FIXED EQ | COVERED WALKWAY | 2,980.50            | 2,247.80     | 732.70     | 1330 | 530  |                 | 06/30/1996      |          | 0161 | 00  |      | 00 |
| 01007237               | BUILDINGS & FIXED EQ | COMMUNICATION S | 29,272.00           | 20,612.37    | 8,659.63   | 1330 | 530  |                 | 06/30/1997      |          | 0161 | 00  |      | 00 |
| 01007238               | BUILDINGS & FIXED EQ | COMMUNICATION S | 36,117.12           | 25,432.47    | 10,684.65  | 1330 | 530  |                 | 06/30/1997      |          | 0161 | 00  |      | 00 |
| 01007255               | BUILDINGS & FIXED EQ | COVERED WALKWAY | 12,000.00           | 8,450.00     | 3,550.00   | 1330 | 530  |                 | 06/30/1997      |          | 0161 | 00  |      | 00 |
| 01007276               | BUILDINGS & FIXED EQ | STORAGE BLDG.   | 5,880.00            | 1,656.20     | 4,223.80   | 1330 | 530  |                 | 06/30/1997      |          | 0161 | 00  |      | 00 |
| 01007420               | HVAC SYSTEM REPLACEM | NEW CHILLER     | 80,425.73           | 50,489.48    | 29,936.25  | 1330 | 530  | MODEL RTAA 100  | 02/11/2002      | 00204772 | 0161 |     |      |    |
| 01007472               | MECH/ENGINEERING FEE | ELECTRICAL      | 4,660.00            | 2,174.67     | 2,485.33   | 1330 | 530  |                 | 03/22/2002      | 00206011 | 0161 |     |      |    |
| 01007520               | VBE REMODELING       | MEDIA CENTER    | 27,071.86           | 4,376.62     | 22,695.24  | 1330 | 530  |                 | 06/30/2003      | 00       | 0161 |     |      |    |
| 01007570               | HUBBLE TELECOMM BOX/ | FOR CONCRETABLE | 610.00              | 114.74       | 495.26     | 1330 | 530  | PO 412264       | 12/30/2004      | 00412264 | 0161 |     |      |    |
| 01007651               | EMERG LIGHTS         |                 | 16,000.00           | 5,800.00     | 10,200.00  | 1330 | 530  | PO 411717       | 04/30/2004      | 00411717 | 0161 |     |      |    |
| 01007661               | PROF ENG SERVICES    | NEW HVAC        | 51,215.00           | 18,565.43    | 32,649.57  | 1330 | 530  | PO 410942       | 04/30/2004      | 00410942 | 0161 |     |      |    |
| 01007662               | CHILLER 153.8 TON    | 3 PHASE         | 51,291.00           | 18,379.28    | 32,911.72  | 1330 | 530  | PO 412326/40960 | 05/30/2004      | 00412326 | 0161 |     |      |    |
| 01007725               | RENOVATIONS OF MEDIA | INCLUDING ALL C | 686,000.63          | 88,036.75    | 597,963.88 | 1330 | 530  | PO 401811       | 02/16/2005      | 00401811 | 0161 |     |      |    |
| 01007726               | ARCH SERVICES        | RENOV MEDIA CEN | 19,447.53           | 2,495.77     | 16,951.76  | 1330 | 530  | PO 400013       | 02/16/2005      | 00400013 | 0161 |     |      |    |
| 01007825               | EMERGENCY LIGHTS     | WIRING PER PLAN | 22,463.00           | 3,144.82     | 19,318.18  | 1330 | 530  |                 | 07/13/2004      | 00411717 | 0161 |     |      |    |
| 01007832               | HVAC RENOVATION/CHIL | COMPLETE PIPING | 223,907.38          | 103,246.18   | 120,661.20 | 1330 | 530  |                 | 08/17/2004      | 00501285 | 0161 |     |      |    |
| 01007876               | LEASE STORAGE TRAILE | MEDIA CTR REMOV | 875.00              | 118.12       | 756.88     | 1330 | 530  |                 | 10/18/2004      | 00504199 | 0161 |     |      |    |
| 01007916               | REROOFING VBE MANSAR |                 | 64,610.00           | 40,381.25    | 24,228.75  | 1330 | 530  |                 | 04/29/2005      | 00506201 | 0161 |     |      |    |
| 01008081               | UPGRADE TEMP CONTROL | HANOVER 6X9200  | 6,950.00            | 1,998.12     | 4,951.88   | 1330 | 530  |                 | 10/17/2005      | 00410213 | 0161 |     |      |    |
| 01008098               | (3) 24 PORT SWITCH   | PROJ CHILD      | 6,123.50            | 1,811.54     | 4,311.96   | 1330 | 530  |                 | 08/31/2005      | 00601245 | 0161 |     |      |    |
| 01008123               | RESTORATION OF FLOOR | CONCRETE CLASSR | 1,814.40            | 217.73       | 1,596.67   | 1330 | 530  |                 | 07/15/2005      | 00600083 | 0161 |     |      |    |
| 01008268               | 950SQ FT VBE         | WALK WAY COVERS | 21,375.00           | 6,175.00     | 15,200.00  | 1330 | 530  | HURRICAN REPAIR | 03/12/2007      | 00702188 | 0161 |     |      |    |
| 01008342               | PLAYGROUND IMPROVEME | BORDERS REFEREN | 2,521.84            | 777.57       | 1,744.27   | 1330 | 530  |                 | 06/30/2008      | 00808242 | 0161 | 00  |      |    |
| 1330 TOTAL 187 RECORDS |                      |                 | 3,976,646.64        | 1,902,676.93 | 73,969.71  |      |      |                 |                 |          |      |     |      |    |

\* = ACCOUNT AND BASE ORIGINAL VALUES DIFFER

ASSET SUMMARY  
VERO BEACH ELEMENTARY  
"OLD CAMPUS"

| ASSET       | DESCRIPTION 1 | DESCRIPTION 2 | ACCOUNT<br>ORIG VAL | ACCUM DEPR   | CURR VAL GL | FUND | SERIAL | ACQ | ACQ DATE | P.O. | CNTR | BDG | ROOM | DP |
|-------------|---------------|---------------|---------------------|--------------|-------------|------|--------|-----|----------|------|------|-----|------|----|
| REQUEST 020 | TOTAL         | 223 RECORDS   | 4,238,008.21        | 2,048,998.35 | 189,009.86  |      |        |     |          |      |      |     |      |    |

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Adult Ed@ Alternative Center  
**Address:** 1426 19th Street  
**City:** Vero Beach  
**Occupant Type:** Adult education center, college classroom  
**Occupant Number:** 00029  
**Suite:**

**Inspection Date:** 11/22/2011, 2/1/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 500 EXTINGUISHMENT

- 504 EXTINGUISHER ACCESS OBSTRUCTED

*LOCATION: 4-103  
ACTION REQUIRED: Clear area around extinguisher  
CORRECTION CODE: "O"*

 **Violation cleared on 2/1/2012**

#### 800 UTILITIES

- 803 EXTENSION CORD NOT RATED FOR USE

*LOCATION: 5-113  
ACTION REQUIRED: Remove cord or cube extension from use  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable*

 **Violation cleared on 2/1/2012**

#### 1200 OPERATING FEATURES

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days

Inspector:



Peter Copeman  
2/1/2012

Inspector:



Peter Copeman  
11/22/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Adult Education      **Inspection Date:** 12/19/2011  
**Address:** 1426 19th Street      **InspectionType:** Annual Fire Safety Inspections  
**City:** Vero Beach      **Inspected By:** Peter Copeman  
772-564-5021  
**Occupant Type:** Educational, other  
**Occupant Number:** FISH: 0029  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 1200 OPERATING FEATURES

1201 FIRE DRILLS CONDUCTED AS REQUIRED.

**CONGRATULATIONS!!!! FOR A JOB WELL DONE.**

*Thank You, to the staff, for taking time and care to ensure the safety of all that visit and occupy this facility.*

**No violations have been observed during this inspection.**

**Inspector:**



Peter Copeman  
12/19/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Alternative Education  
**Address:** 4680 28th Court  
**City:** Vero Beach  
**Occupant Type:** High school/junior high school/middle school- sprinklered  
**Occupant Number:** FISH: 00007  
**Suite:**

**Inspection Date:** 11/22/2011, 2/1/2012, 4/13/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 100 GENERAL REQUIREMENTS

- 106 ACCUMULATION OF COMBUSTIBLE MATERIALS

LOCATION: 3-104

ACTION REQUIRED: Remove stored items or install smoke detector

CORRECTION CODE: "O"

 **Violation cleared on 2/1/2012**

#### 200 MEANS OF EGRESS

- 202 EXIT LIGHTS INOPERABLE NORMAL MODE

LOCATION: South stair tower

ACTION REQUIRED: Repair or Replace

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: South stair tower

ACTION REQUIRED: Repair or Replace

CORRECTION CODE: "M"

Work Order #

**Reinspection #2 Comments:** LOCATION: South stair tower

ACTION REQUIRED: Repair or Replace

CORRECTION CODE: "M"

Work Order #

- 204 EMERG LIGHTS NOT OPERATIONAL

LOCATION: 3-201 outside, 3-206 outside, 2-208 outside, most exterior emergency lights are not

functioning  
ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"  
Work Order #

✓ **Violation cleared on 2/1/2012**

- 299 MEANS OF EGRESS  
OTHER

LOCATION: Second Floor Classrooms  
ACTION REQUIRED: service egress windows and  
install missing emergency escape decals  
CORRECTION CODE: "M"

✓ **Violation cleared on 2/1/2012**

### 800 UTILITIES

- 803 EXTENSION CORD NOT  
RATED FOR USE

LOCATION: 3-101, 3-102  
ACTION REQUIRED: Remove cord or cube extension  
from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.  
Surge protected type devices are acceptable

**Reinspection #1 Comments:** LOCATION: 3-101, 3-  
102

ACTION REQUIRED: Remove cord or cube extension  
from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.  
Surge protected type devices are acceptable

**Reinspection #2 Comments:** LOCATION: 3-101  
ACTION REQUIRED: Remove cord or cube extension  
from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.  
Surge protected type devices are acceptable

- 804 IMPROPER USE OF  
MULTISTRIP/EXTEN CORDS

LOCATION: 3-101

ACTION REQUIRED: Remove surge to surge  
connection

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Daisy chain of units is not  
allowed. These devices are available in many lengths  
to gain access to a receptacle.

**Reinspection #1 Comments:** LOCATION: 3-101

ACTION REQUIRED: Remove surge to surge  
connection

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Daisy chain of units is not

allowed. These devices are available in many lengths to gain access to a receptacle.

 **Violation cleared on 4/13/2012**

- 809 OPEN ELECTRICAL JUNCTION BOX

*LOCATION: 2-207, 2-204, 2-201(Data plate)*

*ACTION REQUIRED: Replace cover*

*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #1 Comments:** LOCATION: 2-207, 2-204

*ACTION REQUIRED: Replace cover*

*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #2 Comments:** LOCATION: 2-207, 2-204

*ACTION REQUIRED: Replace cover*

*CORRECTION CODE: "M"*

*Work Order #*

- 899 UTILITIES OTHER

*LOCATION: 2-112 ( Panel H)*

*ACTION REQUIRED: Install proper handle tie for three pole breaker, fill out panel schedule*

*CORRECTION CODE: "M"*

 **Violation cleared on 2/1/2012**

**1200 OPERATING FEATURES**

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

**Inspector Comments:** burning Candela in 1-107

**ALL VIOLATIONS MUST BE CORRECTED.**

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**Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:**

**O = Operations- 30 days**

**M = Maintenance- 60 days**

**C = Capital- 90 days**

Inspector:



Peter Copeman  
2/1/2012

Inspector:



Peter Copeman  
4/13/2012

Inspector:



Peter Copeman  
11/22/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Attendance 509      **Inspection Date:** 12/19/2011, 4/2/2012  
**Address:** 1426 18th Street      **InspectionType:** Annual Fire Safety Inspections  
**City:** Vero Beach      **Inspected By:** Peter Copeman  
772-564-5021  
**Occupant Type:** Educational, other (RELOCATABLE)  
**Occupant Number:** IVE007365/15110ABC/Southeast 2007  
**Suite:** Site Date 07/09

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 500 EXTINGUISHMENT

- 501 FIRE EXTINGUISHER REQUIRES INSPECTION      *LOCATION: office*  
*ACTION REQUIRED: Extinguisher out of date, conduct annual service*  
*CORRECTION CODE: "M"*  
*Work Order #*

**Reinspection #1 Comments:** LOCATION: office  
ACTION REQUIRED: Extinguisher out of date, conduct annual service  
CORRECTION CODE: "M"  
Work Order #

#### 1200 OPERATING FEATURES

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

### ALL VIOLATIONS MUST BE CORRECTED.

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

**Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:**

O = Operations- 30 days  
M = Maintenance- 60 days  
C = Capital- 90 days

**Inspector:**



Peter Copeman  
4/2/2012

**Inspector:**



Peter Copeman  
12/19/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Beachland Elementary      **Inspection Date:** 11/29/2011, 2/7/2012, 4/3/2012  
**Address:** 3350 Indian River Drive East      **InspectionType:** Annual Fire Safety Inspections  
**City:** Vero Beach      **Inspected By:** Peter Copeman 772-564-5021  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00005  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

- 202 EXIT LIGHTS INOPERABLE NORMAL MODE

*LOCATION: cafeteria*  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*  
*Work Order #*

**Reinspection #1 Comments:** LOCATION: cafeteria  
ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #2 Comments:** LOCATION: cafeteria  
ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"  
Work Order #

- 204 EMERG LIGHTS NOT OPERATIONAL

*LOCATION: 2015, 2017, 4000, 3007, 201, 202, 205, 303, 301, 601, 603, F423, F709*  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*  
*Work Order #*

**Reinspection #1 Comments:** LOCATION: 2015, 2017, 4000, 3007, 201, 202, 205, 303, 301, 601, 603, F423, F709  
ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"

Work Order #

**Reinspection #2 Comments:** LOCATION: 2015, 2017, 4000, 3007, 201, 202, 205, 303, 301, 601, 603, F423, F709

ACTION REQUIRED: Repair or Replace

CORRECTION CODE: "M"

Work Order #

299 MEANS OF EGRESS OTHER

LOCATION: south west cafeteria door

ACTION REQUIRED: Door needs servicing

CORRECTION CODE: "M"

 **Violation cleared on 2/7/2012**

### 300 PROTECTION

301 UNPROTECTED VERTICAL OPENING

LOCATION: 2003, 207, 307

ACTION REQUIRED: Replace ceiling tile

CORRECTION CODE: "O"

LOCATION: 703

ACTION REQUIRED: Repair hole(s)

CORRECTION CODE: "M"

Work Order #

 **Violation cleared on 2/7/2012**

### 400 FIRE ALARM

499 FIRE ALARM OTHER

LOCATION: 2000, 5005

ACTION REQUIRED: Move detector to correct location

CORRECTION CODE: "M"

Work Order #

 **Violation cleared on 2/7/2012**

### 500 EXTINGUISHMENT

502 PORTABLE EXTINGUISHER IMPROPERLY MOUNTED

LOCATION: F425

ACTION REQUIRED: Properly mount extinguisher in a clear area no more than 5ft above floor or less than 4 inches.

CORRECTION CODE: "M"

Work Order #

 **Violation cleared on 2/7/2012**

503 MONTHLY INSPECTION NOT DONE/RECORDED

LOCATION: All

ACTION REQUIRED: Conduct monthly inspection and sign tag

CORRECTION CODE: "O"

 **Violation cleared on 2/7/2012**

- 515 HOOD SYSTEM NEEDS INSPECTION/MAINTENANCE

LOCATION: Kitchen  
ACTION REQUIRED: ansul system out of date, call for service.  
CORRECTION CODE: "M"  
Work Order #  
Note: Nozzle over range is incorrect  
✔ Violation cleared on 2/7/2012

**600 SPECIAL PROVISIONS**

- 699 SPECIAL PROVISIONS OTHER

LOCATION: 602  
ACTION REQUIRED: Remove "real" Christmas Tree.  
CORRECTION CODE: "O"  
INSPECTORS COMMENT: Combustible vegetation, specifically Christmas Trees, are not allowed in an educational occupancy by chapter 10 of the Uniform Fire Code  
✔ Violation cleared on 2/7/2012

**1200 OPERATING FEATURES**

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

**ALL VIOLATIONS MUST BE CORRECTED.**

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Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

- O = Operations- 30 days
- M = Maintenance- 60 days
- C = Capital- 90 days

Inspector:



Peter Copeman  
2/7/2012

Inspector:



Peter Copeman  
4/3/2012

**Inspector:**

A handwritten signature in black ink, appearing to read 'PAC', with a long horizontal flourish extending to the right.

Peter Copeman  
11/29/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Citrus Elementary      **Inspection Date:** 12/12/2011, 4/3/2012  
**Address:** 2771 4th Street      **InspectionType:** Annual Fire Safety Inspections  
**City:** Vero Beach      **Inspected By:** Peter Copeman  
772-564-5021  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00011  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

- 204 EMERG LIGHTS NOT OPERATIONAL

*LOCATION: F 441, F414, 607, 307, 310, 304*

*ACTION REQUIRED: Repair or Replace*

*CORRECTION CODE: "M"*

*Work Order #*

 **Violation cleared on 4/3/2012**

#### 400 FIRE ALARM

- 405 SMOKE DETECTORS INOPERABLE/MISSING

*LOCATION: new storage shed*

*ACTION REQUIRED: Add detector*

*CORRECTION CODE: "M"*

*Work Order #*

 **Violation cleared on 4/3/2012**

#### 500 EXTINGUISHMENT

- 501 FIRE EXTINGUISHER REQUIRES INSPECTION

*LOCATION: F578, 110*

*ACTION REQUIRED: Extinguisher out of*

*date, conduct annual service*

*CORRECTION CODE: "M"*

*Work Order #*

*LOCATION: F530*

*ACTION REQUIRED: Replace discharged*

*extinguisher*

*CORRECTION CODE "M"*

*Work Order #*

**Reinspection #1 Comments:** LOCATION:  
F578, 110

ACTION REQUIRED: Extinguisher out of date, conduct annual service  
CORRECTION CODE: "M"  
Work Order #

LOCATION: F530  
ACTION REQUIRED: Replace discharged extinguisher  
CORRECTION CODE "M"  
Work Order #

**800 UTILITIES**

- 801 INADEQUATE ACCESS TO ELECTRICAL PANEL

LOCATION: 1405  
ACTION REQUIRED: Clear area in front of panel  
CORRECTION CODE: "O"  
**Reinspection #1 Comments:** LOCATION: 1405  
ACTION REQUIRED: Clear area in front of panel  
CORRECTION CODE: "O"

**1200 OPERATING FEATURES**

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

ACTION REQUIRED: missing September and October drills  
CORRECTION CODE: "O"

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- M = Maintenance- 60 days
- C = Capital- 90 days

Inspector:



Peter Copeman

12/12/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Dodgertown Elementary  
**Address:** 4350 43rd Avenue  
**City:** Vero Beach  
**Inspection Date:** 11/18/2011, 1/27/2012, 4/5/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021  
**Occupant Type:** Elementary school, including kindergarten-sprinklered  
**Occupant Number:** FISH: 00012  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

- 204 EMERG LIGHTS NOT OPERATIONAL

*LOCATION: Media Center, 700 hallway, 716, Computer Lab, 100 Gang Bathrooms, Multipurpose, 306, 304, 201, 213*

*ACTION REQUIRED: Repair or Replace*

*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #1 Comments:** *LOCATION:*

*Computer Lab, Multipurpose, 213*

*ACTION REQUIRED: Repair or Replace*

*CORRECTION CODE: "M"*

*Work Order #*



**Violation cleared on 4/5/2012**

- 299 MEANS OF EGRESS OTHER

*LOCATION: FISH 894*

*ACTION REQUIRED: Door Sticks*

*CORRECTION CODE: "M"*

*LOCATION: Kitchen*

*ACTION REQUIRED: Adjust Closer on Outside Door*

*Correction Code: "M"*



**Violation cleared on 1/27/2012**

**300 PROTECTION**

- 301 UNPROTECTED VERTICAL OPENING

LOCATION: Media Center, 707, Music Room, 101, 403

ACTION REQUIRED: Replace ceiling tile

CORRECTION CODE: "O"

 **Violation cleared on 1/27/2012**

**400 FIRE ALARM**

- 499 FIRE ALARM OTHER

LOCATION: 005

ACTION REQUIRED: Move pull station or rearrange refrigerator

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: 005

ACTION REQUIRED: Move pull station or rearrange refrigerator

CORRECTION CODE: "M"

Work Order #

**Reinspection #2 Comments:** LOCATION: 005

ACTION REQUIRED: Move pull station or rearrange refrigerator

CORRECTION CODE: "M"

Work Order #

**500 EXTINGUISHMENT**

- 502 PORTABLE EXTINGUISHER IMPROPERLY MOUNTED

LOCATION: 209

ACTION REQUIRED: Properly mount extinguisher in a clear area no more than 5ft above floor or less than 4 inches.

CORRECTION CODE: "M"

Work Order #

 **Violation cleared on 1/27/2012**

- 503 MONTHLY INSPECTION NOT DONE/RECORDED

LOCATION: Various Wings

ACTION REQUIRED: Conduct monthly inspection and sign tag

CORRECTION CODE: "O"

INSPECTORS COMMENT: Just a few wings are not signed off monthly

**Reinspection #1 Comments:** LOCATION: Various Wings

ACTION REQUIRED: Conduct monthly inspection and sign tag

CORRECTION CODE: "O"

INSPECTORS COMMENT: Just a few wings are not signed off monthly

**Reinspection #2 Comments:** LOCATION:  
Various Wings  
ACTION REQUIRED: Conduct monthly inspection  
and sign tag  
CORRECTION CODE: "O"  
INSPECTORS COMMENT: Just a few wings are  
not signed off monthly

511 SPRINKLER HEAD  
WRENCH MISSING OR WRONG  
TYPE

LOCATION: 17-106  
ACTION REQUIRED: Replace Wrench  
CORRECTION CODE: "M"  
**Reinspection #1 Comments:** LOCATION: 17-106  
ACTION REQUIRED: Replace Wrench  
CORRECTION CODE: "M"

**Reinspection #2 Comments:** LOCATION: 17-106  
ACTION REQUIRED: Replace Wrench  
CORRECTION CODE: "M"

**700 BUILDING SERVICES**  
799 BUILDING SERVICES  
OTHER

LOCATION: Kitchen  
ACTION REQUIRED: Boiler Inspection certificate  
out of date, contact Risk Management for service  
CORRECTION CODE: "O"

 **Violation cleared on 1/27/2012**

**800 UTILITIES**  
809 OPEN ELECTRICAL  
JUNCTION BOX

LOCATION: 700 outside hallway on west end  
ACTION REQUIRED: Replace cover  
CORRECTION CODE: "M"  
Work Order #

 **Violation cleared on 1/27/2012**

**900 HVAC**  
999 HVAC OTHER

LOCATION: Kitchen  
ACTION REQUIRED: Clean Hood, no decal present  
to indicate service was performed  
CORRECTION CODE: "M"

 **Violation cleared on 1/27/2012**

~~1200~~ OPERATING FEATURES

1201 FIRE DRILLS CONDUCTED  
AS REQUIRED.

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O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days



Inspector:

Peter Copeman  
1/27/2012



Inspector:

Peter Copeman  
4/5/2012



Inspector:

Peter Copeman  
11/18/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Fellsmere Elementary  
**Address:** 50 North Cypress Street  
**City:** Fellsmere  
**Inspection Date:** 11/2/2011, 1/17/2012, 4/13/2012  
**InspectionType:** Annual, Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman 772-564-5021  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00008  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 100 GENERAL REQUIREMENTS

- 106 ACCUMULATION OF COMBUSTIBLE MATERIALS  
*LOCATION: FISH 612, FISH 562, FISH 542*  
*ACTION REQUIRED: remove storage in bath room*  
*CORRECTION CODE: "O"*  
**Reinspection #1 Comments:** LOCATION: FISH 562, FISH 542  
*ACTION REQUIRED: remove storage in bath room*  
*CORRECTION CODE: "O"*

**Reinspection #2 Comments:** LOCATION: FISH 562, FISH 542  
*ACTION REQUIRED: remove storage in bath room*  
*CORRECTION CODE: "O"*

#### 200 MEANS OF EGRESS

- 201 INADEQUATE EGRESS WIDTH  
*LOCATION: 504, 608*  
*ACTION REQUIRED: Keep path clear, 36" minimum.*  
*CORRECTION CODE: "O"*

 **Violation cleared on 1/17/2012**

- 204 EMERG LIGHTS NOT OPERATIONAL  
*LOCATION: boys gang bathroom in the front hall*  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*  
*Work Order #*

✓ **Violation cleared on 1/17/2012**

**300 PROTECTION**

- 301 UNPROTECTED VERTICAL OPENING

*LOCATION: multipurpose room  
ACTION REQUIRED: Replace ceiling tile  
CORRECTION CODE: "O"*

✓ **Violation cleared on 1/17/2012**

**500 EXTINGUISHMENT**

- 504 EXTINGUISHER ACCESS OBSTRUCTED

*LOCATION: FISH 542  
ACTION REQUIRED: Clear area around extinguisher  
CORRECTION CODE: "O"*

**Reinspection #1 Comments:** LOCATION: FISH 542

*ACTION REQUIRED: Clear area around extinguisher  
CORRECTION CODE: "O"*

✓ **Violation cleared on 4/13/2012**

**800 UTILITIES**

- 801 INADEQUATE ACCESS TO ELECTRICAL PANEL

*LOCATION: 507  
ACTION REQUIRED: Clear area in front of panel  
CORRECTION CODE: "O"*

✓ **Violation cleared on 1/17/2012**

- 803 EXTENSION CORD NOT RATED FOR USE

*LOCATION: 411 by teacher's desk, 403 under whiteboard, 402 by refrigerator, FISH 612 projector, FISH 613*

*ACTION REQUIRED: Remove cord or cube extension from use*

*CORRECTION CODE: "O"*

*INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable*

**Reinspection #1 Comments:** LOCATION: 402 by refrigerator, FISH 613

*ACTION REQUIRED: Remove cord or cube extension from use*

*CORRECTION CODE: "O"*

*INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable*

**Reinspection #2 Comments:** LOCATION: FISH 613

*ACTION REQUIRED: Remove cord or cube extension from use*

CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable

804 IMPROPER USE OF MULTISTRIP/EXTEN CORDS

*LOCATION: 511, 403 by Computers*  
*ACTION REQUIRED: Remove surge to surge connection*  
CORRECTION CODE: "O"  
*INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.*  
**Reinspection #1 Comments:** LOCATION: 511, 403 by Computers  
*ACTION REQUIRED: Remove surge to surge connection*  
CORRECTION CODE: "O"  
*INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.*

 **Violation cleared on 4/13/2012**

806 OUTSIDE GFCI'S IMPROPERLY PROTECTED

*LOCATION: teachers lounge*  
*ACTION REQUIRED: remove receptacle and blank off or move to correct location, see art. 406 NEC*  
CORRECTION CODE: "M"  
*Work Order #*

 **Violation cleared on 1/17/2012**

807 MISSING/BROKEN RECEPTACLE/FACEPLATE

*LOCATION: 612 projector receptacle*  
*ACTION REQUIRED: Replace receptacle cover*  
CORRECTION CODE "M"  
*Work Order #*

 **Violation cleared on 1/17/2012**

899 UTILITIES OTHER

*LOCATION: 405 Next to sink, stage next to sink*  
*ACTION REQUIRED: GFCI required*  
CORRECTION CODE: M

 **Violation cleared on 1/17/2012**

**1200 OPERATING FEATURES**

1201 FIRE DRILLS CONDUCTED AS REQUIRED.



1205 FIRE EVACUATION  
PLAN(S) NOT POSTED

LOCATION: through out  
ACTION REQUIRED: Post plans that have clear  
contrasting colors next to the latch side of door.  
CORRECTION CODE: "O"

 Violation cleared on 1/17/2012

**Inspector Comments:** Evacuation maps for k-3 should be mounted on the latch side of the door at 42 inches in height. 4th and 5th would be at 60 inches.

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- O = Operations- 30 days
- M = Maintenance- 60 days
- C = Capital- 90 days

**Inspector:**

Peter Copeman  
11/2/2011

**Inspector:**

Peter Copeman  
1/17/2012

**Inspector:**

Peter Copeman  
4/13/2012

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Freshman Learning Center  
**Address:** 1507 19th Place  
**City:** Vero Beach  
**Occupant Type:** High school/junior high school/middle school- sprinklered  
**Occupant Number:** FISH: 00002  
**Suite:**

**Inspection Date:** 12/1/2011, 2/9/2012, 4/12/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

299 MEANS OF EGRESS OTHER

*LOCATION: Kitchen(back door), Girls locker room east exit*

*ACTION REQUIRED: Door latch needs servicing*

*CORRECTION CODE: "M"*

**Reinspection #1 Comments:** LOCATION:

*Kitchen(back door), Girls locker room east exit*

*ACTION REQUIRED: Door latch needs servicing*

*CORRECTION CODE: "M"*



**Violation cleared on 4/12/2012**

#### 300 PROTECTION

301 UNPROTECTED VERTICAL OPENING

*LOCATION: 505, 716*

*ACTION REQUIRED: Replace ceiling tile*

*CORRECTION CODE: "O"*

**Reinspection #1 Comments:** LOCATION: 505

*ACTION REQUIRED: Replace ceiling tile*

*CORRECTION CODE: "O"*

**Reinspection #2 Comments:** LOCATION: 505

*ACTION REQUIRED: Replace ceiling tile*

*CORRECTION CODE: "O"*

*holes in tiles from removal of power poles*

#### 500 EXTINGUISHMENT

501 FIRE EXTINGUISHER  
REQUIRES INSPECTION

LOCATION: 126  
ACTION REQUIRED: Replace discharged  
extinguisher  
CORRECTION CODE "M"  
Work Order #

LOCATION: Weight Room  
ACTION REQUIRED: Extinguisher out of date,  
conduct annual service  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #1 Comments:** LOCATION: 126  
ACTION REQUIRED: Replace discharged  
extinguisher  
CORRECTION CODE "M"  
Work Order #

LOCATION: Weight Room  
ACTION REQUIRED: Extinguisher out of date,  
conduct annual service  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #2 Comments:** LOCATION: 126  
ACTION REQUIRED: Replace discharged  
extinguisher  
CORRECTION CODE "M"  
Work Order #

LOCATION: Weight Room  
ACTION REQUIRED: Extinguisher out of date,  
conduct annual service  
CORRECTION CODE: "M"  
Work Order #

503 MONTHLY INSPECTION NOT  
DONE/RECORDED

LOCATION: All  
ACTION REQUIRED: Conduct monthly  
inspection and sign tag  
CORRECTION CODE: "O"

**Reinspection #1 Comments:** LOCATION: All  
ACTION REQUIRED: Conduct monthly  
inspection and sign tag  
CORRECTION CODE: "O"

 **Violation cleared on 4/12/2012**

511 SPRINKLER HEAD WRENCH  
MISSING OR WRONG TYPE

LOCATION: Sprinkler Riser  
ACTION REQUIRED: Replace wrench

CORRECTION CODE: "M"

**Reinspection #1 Comments:** LOCATION:  
Sprinkler Riser  
ACTION REQUIRED: Replace wrench  
CORRECTION CODE: "M"

 **Violation cleared on 4/12/2012**

515 HOOD SYSTEM NEEDS  
INSPECTION/MAINTENANCE

LOCATION: Kitchen  
ACTION REQUIRED: Install correct gromet for  
hood penetration.  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #1 Comments:** LOCATION:  
Kitchen  
ACTION REQUIRED: Install correct gromet for  
hood penetration.  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #2 Comments:** LOCATION:  
Kitchen  
ACTION REQUIRED: Install correct gromet for  
hood penetration.  
CORRECTION CODE: "M"  
Work Order #

#### 800 UTILITIES

803 EXTENSION CORD NOT  
RATED FOR USE

LOCATION: 606, 513, 716, 715  
ACTION REQUIRED: Remove cord or cube  
extension from use  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Extensions cords  
or devices are not allowed to replace permanent  
wiring. Surge protected type devices are  
acceptable

**Reinspection #1 Comments:** LOCATION: 606,  
513, 716, 715  
ACTION REQUIRED: Remove cord or cube  
extension from use  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Extensions cords  
or devices are not allowed to replace permanent  
wiring. Surge protected type devices are  
acceptable

 **Violation cleared on 4/12/2012**

804 IMPROPER USE OF MULTISTRIP/EXTEN CORDS

*LOCATION: 704*  
*ACTION REQUIRED: Remove surge to surge connection*  
*CORRECTION CODE: "O"*  
*INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.*  
**Reinspection #1 Comments:** LOCATION: 704  
*ACTION REQUIRED: Remove surge to surge connection*  
*CORRECTION CODE: "O"*  
*INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.*

**Reinspection #2 Comments:** LOCATION: 704  
*ACTION REQUIRED: Remove surge to surge connection*  
*CORRECTION CODE: "O"*  
*INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.*  
*INSPECTORS COMMENT: This lab is set up using surge to surge connections and extension cords to power the computers*

899 UTILITIES OTHER

*LOCATION: 618*  
*ACTION REQUIRED: Remove cords from above ceiling*  
*CORRECTION CODE: "M"*  
**Reinspection #1 Comments:** LOCATION: 618  
*ACTION REQUIRED: Remove cords from above ceiling*  
*CORRECTION CODE: "M"*

**Reinspection #2 Comments:** LOCATION: 618  
*ACTION REQUIRED: Remove cords from above ceiling*  
*CORRECTION CODE: "M"*  
*power for camera*

**900 HVAC**

999 HVAC OTHER

*LOCATION: 511*  
*ACTION REQUIRED: Vent dryer to outside*  
*CORRECTION CODE: "M"*  
**Reinspection #1 Comments:** LOCATION: 511  
*ACTION REQUIRED: Vent dryer to outside*

CORRECTION CODE: "M"

**Reinspection #2 Comments:** LOCATION: 511  
ACTION REQUIRED: Vent dryer to outside  
CORRECTION CODE: "M"

**1200 OPERATING FEATURES**

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

- O = Operations- 30 days
- M = Maintenance- 60 days
- C = Capital- 90 days

Inspector:



Peter Copeman  
4/12/2012

Inspector:



Peter Copeman  
2/9/2012

Inspector:



Peter Copeman  
12/1/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Gifford Middle School  
**Address:** 4530 28th Court  
**City:** Vero Beach  
**Occupant Type:** High school/junior high school/middle school- sprinklered  
**Occupant Number:** FISH: 00006  
**Suite:**

**Inspection Date:** 11/21/2011, 1/31/2012, 4/5/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

- 203 EXIT LIGHTS  
INOPERABLE  
EMERGENCY MODE

*LOCATION: 101, 106*  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*  
*Work Order #*

 **Violation cleared on 1/31/2012**

- 204 EMERG LIGHTS NOT  
OPERATIONAL

*LOCATION: Office, 203, 206, 207, 303, 302, 1005, 400*  
*Gang Bathrooms*  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*  
*Work Order #*

*Note: Fault lights are showing on most fixtures*  
**Reinspection #1 Comments:** *LOCATION: Office*  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*  
*Work Order #*  
*Note: Fault lights are showing on most fixtures*

**Reinspection #2 Comments:** *LOCATION: Office*  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*  
*Work Order #*  
*Note: Fault lights are showing on most fixtures*

- 299 MEANS OF EGRESS  
OTHER

*LOCATION: 203 , 904*  
*ACTION REQUIRED:Door latch needs servicing*

CORRECTION CODE: "M"

**Reinspection #1 Comments:** LOCATION: 203 , 904  
ACTION REQUIRED:Door latch needs servicing  
CORRECTION CODE: "M"

**Reinspection #2 Comments:** LOCATION: 203 , 904  
ACTION REQUIRED:Door latch needs servicing  
CORRECTION CODE: "M"

**300 PROTECTION**

- 301 UNPROTECTED VERTICAL OPENING

LOCATION: 723  
ACTION REQUIRED: Replace ceiling tile  
CORRECTION CODE: "O"

 **Violation cleared on 1/31/2012**

**400 FIRE ALARM**

- 499 FIRE ALARM OTHER

LOCATION: Office  
ACTION REQUIRED: Post Fire Alarm Map Next To Enunciator Panel  
CORRECTION CODE: "M"  
Work Order #  
69A-48.007 Drawings.  
(1) Drawings of the fire alarm system showing the location of each device in the system, and the number assigned to each device in the system, shall be kept with the system record log.

 **Violation cleared on 1/31/2012**

**500 EXTINGUISHMENT**

- 501 FIRE EXTINGUISHER REQUIRES INSPECTION

LOCATION: 1000, 620  
ACTION REQUIRED: Replace discharged extinguisher  
CORRECTION CODE "M"  
Work Order #

 **Violation cleared on 1/31/2012**

- 599 SPRINKLER OTHER

LOCATION: Gym gang bathrooms  
ACTION REQUIRED: Replace missing escutcheon plate  
CORRECTION CODE: "M"  
Work Order #  
**Reinspection #1 Comments:** LOCATION: Gym gang bathrooms  
ACTION REQUIRED: Replace missing escutcheon plate  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #2 Comments:** LOCATION: Gym gang bathrooms  
ACTION REQUIRED: Replace missing escutcheon plate

CORRECTION CODE: "M"  
Work Order #

**800 UTILITIES**

- 803 EXTENSION CORD NOT RATED FOR USE

LOCATION: 110, 106, 102, 304, 303, 1120, 401  
ACTION REQUIRED: Remove cord or cube extension from use  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable  
**Reinspection #1 Comments:** LOCATION: 1120, 401  
ACTION REQUIRED: Remove cord or cube extension from use  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable

 **Violation cleared on 4/5/2012**

- 804 IMPROPER USE OF MULTISTRIP/EXTEN CORDS

LOCATION: 518, 1305  
ACTION REQUIRED: Remove surge to surge connection  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.

 **Violation cleared on 1/31/2012**

- 808 IMPROPER STORAGE IN ELECT/MECH ROOMS

LOCATION: 718  
CORRECTION CODE: "O"  
Only AC Filters are allowed to be stored in the mechanical rooms

 **Violation cleared on 1/31/2012**

- 809 OPEN ELECTRICAL JUNCTION BOX

LOCATION: 1003, North wall 1300 Building(outside), West Gym Wall(inside)  
ACTION REQUIRED: Replace cover  
CORRECTION CODE: "M"  
Work Order #

 **Violation cleared on 1/31/2012**

**900 HVAC**

- 999 HVAC OTHER

LOCATION: Kitchen  
ACTION REQUIRED: Clean hood. There is no service

sticker on hood to verify service.  
CORRECTION CODE: "M"

✓ Violation cleared on 1/31/2012

**1200 OPERATING  
FEATURES**

1201 FIRE DRILLS  
CONDUCTED AS  
REQUIRED.

1205 FIRE EVACUATION  
PLAN(S) NOT POSTED

LOCATION: 206, 1121, 403, 803, 1303, 1304, 703

ACTION REQUIRED: Post plans that have clear  
contrasting colors next to the latch side of door.

CORRECTION CODE: "O"

✓ Violation cleared on 1/31/2012

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Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days

Inspector:



Peter Copeman  
4/5/2012

Inspector:



Peter Copeman  
1/31/2012

Inspector:



Peter Copeman  
11/21/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Glendale  
Elementary  
**Address:** 4940 8th Street  
**City:** Vero Beach  
**Inspection Date:** 12/14/2011, 2/16/2012,  
4/3/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00017  
**Suite:**

## Schedule A Fire Codes

### Floor 1

#### 100 GENERAL REQUIREMENTS

##### 106 ACCUMULATION OF COMBUSTIBLE MATERIALS

LOCATION: 712

ACTION REQUIRED: NOTE: Art work and educational items can cover no more than 20% of the wall space.

CORRECTION CODE: "O"



**Violation cleared on 2/16/2012**

##### 199 GENERAL REQUIREMENTS

LOCATION: 407

ACTION REQUIRED: Store flammable liquids in cabinet or flammable storage room

CORRECTION CODE "O"

**Reinspection #1 Comments:** LOCATION: 407

ACTION REQUIRED: Store flammable liquids in cabinet or flammable storage room

CORRECTION CODE "O"



**Violation cleared on 4/3/2012**

#### 200 MEANS OF EGRESS

##### 204 EMERG LIGHTS NOT OPERATIONAL

LOCATION: F876, F878, F887

ACTION REQUIRED: Repair or Replace

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: F876, F878, F887  
ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #2 Comments:** LOCATION: F876, F878  
ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"  
Work Order #

#### 211 BLOCKED/LOCKED EXITS

LOCATION: South office exit, 809

ACTION REQUIRED: clear path

CORRECTION CODE: "O"

NOTE: Room 809 needs to have a clear egress path for the students coming from room 808



**Violation cleared on 2/16/2012**

#### 299 MEANS OF EGRESS OTHER

LOCATION: 807

ACTION REQUIRED: Door latch needs servicing

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: 807  
ACTION REQUIRED: Door latch needs servicing  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #2 Comments:** LOCATION: 807  
ACTION REQUIRED: Door latch needs servicing  
CORRECTION CODE: "M"  
Work Order #

### 600 SPECIAL PROVISIONS

#### 699 SPECIAL PROVISIONS OTHER

LOCATION: 605

ACTION REQUIRED: Remove "real" Christmas Tree

CORRECTION CODE: "O"

Note: Chapter 10 of the Uniform Fire Code does not allow combustible vegetation, specifically Christmas Trees, in educational occupancies.



**Violation cleared on 2/16/2012**

### 800 UTILITIES

#### 809 OPEN ELECTRICAL JUNCTION BOX

LOCATION: office floor by front desk

ACTION REQUIRED: Replace cover

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: office floor by front desk  
ACTION REQUIRED: Replace cover  
CORRECTION CODE: "M"  
Work Order #

✓ **Violation cleared on 4/3/2012**

## 1200 OPERATING FEATURES

1205 FIRE EVACUATION PLAN(S) NOT POSTED

LOCATION: 714, All portable classrooms

ACTION REQUIRED: Post plans that have clear contrasting colors next to the latch side of door.

CORRECTION CODE: "O"

**Reinspection #1 Comments:** LOCATION:, All portable classrooms

ACTION REQUIRED: Post plans that have clear contrasting colors next to the latch side of door.

CORRECTION CODE: "O"

✓ **Violation cleared on 4/3/2012**

**Inspector Comments:** Ceiling tiles are missing in the media center which normally would generate an "unprotected vertical opening" comment. It is not cited since it looks like a roof leak from this week's excessive rains

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Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days

Inspector:



Peter Copeman  
2/16/2012

Inspector:



Peter Copeman  
4/3/2012

Inspector:

A handwritten signature in black ink, appearing to read 'P. Copeman', with a long horizontal flourish extending to the right.

Peter Copeman  
12/14/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
Firesafety 564-5020 or  
Safety and Sanitation 564-3132

**Occupant Name:** Highlands Elementary      **Inspection Date:** 12/16/2011, 4/2/2012  
**Address:** 500 20th Street      **InspectionType:** Annual Fire Safety  
Inspections  
**City:** Vero Beach      **Inspected By:** Peter Copeman  
772-564-5021  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00018  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

211 BLOCKED/LOCKED EXITS

*LOCATION: 700 west exit  
ACTION REQUIRED: repair grate outside door  
CORRECTION CODE: "M"*

 **Violation cleared on 4/2/2012**

299 MEANS OF EGRESS OTHER

*LOCATION: 613  
ACTION REQUIRED: Door latch needs servicing,  
CORRECTION CODE: "M"  
Note: end cap of panic bar is behind the bar  
which sometimes prevents it from opening*

 **Violation cleared on 4/2/2012**

#### 500 EXTINGUISHMENT

501 FIRE EXTINGUISHER  
REQUIRES INSPECTION

*LOCATION: 618  
ACTION REQUIRED: Replace discharged  
extinguisher  
CORRECTION CODE "M"  
Work Order #*

**Reinspection #1 Comments:** LOCATION: 618  
ACTION REQUIRED: Replace discharged  
extinguisher  
CORRECTION CODE "M"  
Work Order #

#### 1200 OPERATING FEATURES

1201 FIRE DRILLS CONDUCTED

AS REQUIRED.

**ALL VIOLATIONS MUST BE CORRECTED.**

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- M = Maintenance- 60 days
- C = Capital- 90 days



Inspector:

Peter Copeman  
4/2/2012



Inspector:

Peter Copeman  
12/16/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Liberty Magnet Elementary  
**Address:** 6850 81st Street  
**City:** Vero Beach  
**Occupant Type:** Elementary school, including kindergarten-sprinklered  
**Occupant Number:** FISH: 00030  
**Suite:**

**Inspection Date:** 11/16/2011, 1/25/2012, 4/5/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 100 GENERAL REQUIREMENTS

- 199 GENERAL REQUIREMENTS

*LOCATION: 310 A*  
*ACTION REQUIRED: Store Flammable liquids in proper room or storage cabinet.*  
*CORRECTION CODE: "O"*

 **Violation cleared on 1/25/2012**

#### 200 MEANS OF EGRESS

- 202 EXIT LIGHTS INOPERABLE NORMAL MODE

*LOCATION: Cafeteria corridor by office*  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*  
*Work Order #*

 **Violation cleared on 1/25/2012**

#### 300 PROTECTION

- 301 UNPROTECTED VERTICAL OPENING

*LOCATION: 402, 710 Bathroom hallway*  
*ACTION REQUIRED: Replace ceiling tile*  
*CORRECTION CODE: "O"*

 **Violation cleared on 1/25/2012**

#### 400 FIRE ALARM

- 407 FACP INDICATES TROUBLE CONDITION

*LOCATION: Office*  
*ACTION REQUIRED: Call for service*

CORRECTION CODE: "M"

Work Order #

 **Violation cleared on 1/25/2012**

499 FIRE ALARM OTHER

LOCATION: Kitchen back door

ACTION REQUIRED: Clear area around pull station

CORRECTION CODE: "O"

Inspectors comment: to keep the storage area it would be best to put in a work order to have the pull station moved to the other side of the doorway

 **Violation cleared on 1/25/2012**

**500 EXTINGUISHMENT**

503 MONTHLY INSPECTION NOT DONE/RECORDED

LOCATION: All

ACTION REQUIRED: Conduct monthly inspection and sign tag

CORRECTION CODE: "O"

 **Violation cleared on 1/25/2012**

599 SPRINKLER OTHER

LOCATION: 900 entrance

ACTION REQUIRED: Replace missing escutcheon plate

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: 900 entrance

ACTION REQUIRED: Replace missing escutcheon plate

CORRECTION CODE: "M"

Work Order #

**Reinspection #2 Comments:** LOCATION: 900 entrance

ACTION REQUIRED: Replace missing escutcheon plate

CORRECTION CODE: "M"

Work Order #

**800 UTILITIES**

803 EXTENSION CORD NOT RATED FOR USE

LOCATION: 804, 713 718, 724, 925

ACTION REQUIRED: Remove cord or cube extension from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable

 **Violation cleared on 1/25/2012**

- 804 IMPROPER USE OF MULTISTRIPE/EXTENSION CORDS

LOCATION: 728  
ACTION REQUIRED: Remove surge to surge connection  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.  
**Reinspection #1 Comments:** LOCATION: 728  
ACTION REQUIRED: Remove surge to surge connection  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.

 **Violation cleared on 4/5/2012**

- 805 GFCI'S NOT INSTALLED IN WET LOCATIONS

LOCATION: Lift station by chiller building  
ACTION REQUIRED: Flip in-use cover so it will close around cords  
CORRECTION CODE: "M"

 **Violation cleared on 1/25/2012**

- 899 UTILITIES OTHER

LOCATION: 514  
ACTION REQUIRED: install panel blanks  
CORRECTION CODE: "M"

 **Violation cleared on 1/25/2012**

#### 1200 OPERATING FEATURES

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

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Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days

**Inspector:**



Peter Copeman  
1/25/2012

**Inspector:**



Peter Copeman  
11/16/2011

**Inspector:**



Peter Copeman  
4/5/2012

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Osceola Magnet Elementary  
**Address:** 665 20th Street  
**City:** Vero Beach  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00004  
**Suite:**

**Inspection Date:** 12/9/2011, 2/15/2012, 4/5/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

- 204 EMERG LIGHTS NOT OPERATIONAL

*LOCATION: 405, F802, F090, 701, 302, 201, 204*

*ACTION REQUIRED: Repair or Replace*

*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #1 Comments:** LOCATION: 405, F802, F090, 701, 302, 201, 204

**ACTION REQUIRED:** Repair or Replace

**CORRECTION CODE:** "M"

**Work Order #**

**Reinspection #2 Comments:** LOCATION: 405, F802, F090, 701, 302, 201, 204

**ACTION REQUIRED:** Repair or Replace

**CORRECTION CODE:** "M"

**Work Order #**

#### 500 EXTINGUISHMENT

- 501 FIRE EXTINGUISHER REQUIRES INSPECTION

*LOCATION: F090*

*ACTION REQUIRED: Extinguisher out of date, conduct annual service*

*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #1 Comments:** LOCATION: F090

**ACTION REQUIRED:** Extinguisher out of date,

conduct annual service  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #2 Comments:** LOCATION: F090  
ACTION REQUIRED: Extinguisher out of date,  
conduct annual service  
CORRECTION CODE: "M"  
Work Order #

LOCATION: F090  
ACTION REQUIRED: Extinguisher out of date,  
conduct annual service  
CORRECTION CODE: "M"  
Work Order #

503 MONTHLY INSPECTION  
NOT DONE/RECORDED

LOCATION: All  
ACTION REQUIRED: Conduct monthly inspection  
and sign tag  
CORRECTION CODE: "O"

 **Violation cleared on 2/15/2012**

**800 UTILITIES**

899 UTILITIES OTHER

LOCATION: Multipurpose Room  
ACTION REQUIRED: Replace frayed power tap  
CORRECTION CODE: "O"

**Reinspection #1 Comments:** LOCATION:  
Multipurpose Room  
ACTION REQUIRED: Replace frayed power tap  
CORRECTION CODE: "O"

 **Violation cleared on 4/5/2012**

**1200 OPERATING FEATURES**

1201 FIRE DRILLS  
CONDUCTED AS REQUIRED.

ACTION REQUIRED: Conduct two fire drills in  
December to make up for missing November drill.  
CORRECTION CODE: "O"

 **Violation cleared on 2/15/2012**

**ALL VIOLATIONS MUST BE CORRECTED.**

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notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days



**Inspector:**

Peter Copeman  
2/15/2012



**Inspector:**

Peter Copeman  
4/5/2012



**Inspector:**

Peter Copeman  
12/9/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Oslo Middle School      **Inspection Date:** 11/8/2011, 2/15/2012, 4/2/2012  
**Address:** 480 20th Avenue      **InspectionType:** Annual Fire Safety Inspections  
**City:** Vero Beach      **Inspected By:** Peter Copeman  
772-564-5021  
**Occupant Type:** High school/junior high school/middle school  
**Occupant Number:** FISH: 00019  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 100 GENERAL REQUIREMENTS

- 102 OCCUPANCY LOAD  
EXCEEDED/NOT POSTED

*LOCATION: J928*  
*ACTION REQUIRED: 9 students maximum*  
*CORRECTION CODE: "O"*

 **Violation cleared on 2/15/2012**

- 199 GENERAL  
REQUIREMENTS

*LOCATION: H 833*  
*ACTION REQUIRED: Repair light fixture*  
*CORRECTION CODE: "M"*  
**Reinspection #1 Comments:** LOCATION: H 833  
*ACTION REQUIRED: Repair light fixture*  
*CORRECTION CODE: "M"*

 **Violation cleared on 4/2/2012**

#### 200 MEANS OF EGRESS

- 211 BLOCKED/LOCKED  
EXITS

*LOCATION: North Courtyard behind Art room*  
*ACTION REQUIRED: east gate does not open*  
*CORRECTION CODE: "M"*  
*INSPECTORS COMMENT: Normally blocked exits are*  
*corrected within 24 hours if not before the inspection is*  
*complete. The presence of a second exit from this*  
*space allows a 7 day repair window.*

 **Violation cleared on 2/15/2012**

299 MEANS OF EGRESS  
OTHER

*LOCATION: South west gate, G710, G720, B210, B216*  
*ACTION REQUIRED: Door latch needs servicing*  
*CORRECTION CODE: "M"*

**Reinspection #1 Comments:** LOCATION: G720  
*ACTION REQUIRED: Door latch needs servicing*  
*CORRECTION CODE: "M"*

 **Violation cleared on 4/2/2012**

### 300 PROTECTION

301 UNPROTECTED  
VERTICAL OPENING

*LOCATION: H833*  
*ACTION REQUIRED: Replace ceiling tile*  
*CORRECTION CODE: "O"*

**Reinspection #1 Comments:** LOCATION: H833  
*ACTION REQUIRED: Replace ceiling tile*  
*CORRECTION CODE: "O"*

 **Violation cleared on 4/2/2012**

### 400 FIRE ALARM

405 SMOKE DETECTORS  
INOPERABLE/MISSING

*LOCATION: J913*  
*ACTION REQUIRED: Add detector*  
*CORRECTION CODE: "M"*  
*Work Order #*

*LOCATION: H804*  
*ACTION REQUIRED: Add detector*  
*CORRECTION CODE: "M"*  
*Work Order #*

*INSPECTORS COMMENTS: Space is used as storage,  
mechanical, electrical or other area requiring a fire  
alarm device.*

**Reinspection #1 Comments:** LOCATION: H804  
*ACTION REQUIRED: Add detector OR REMOVE  
STORAGE*  
*CORRECTION CODE: "M"*  
*Work Order #*

*INSPECTORS COMMENTS: Space is used as storage,  
mechanical, electrical or other area requiring a fire  
alarm device*

**Reinspection #2 Comments:** LOCATION: H804  
*ACTION REQUIRED: Add detector OR REMOVE  
STORAGE*  
*CORRECTION CODE: "M"*  
*Work Order #*

*INSPECTORS COMMENTS: Space is used as storage,  
mechanical, electrical or other area requiring a fire  
alarm device*

### 500 EXTINGUISHMENT

501 FIRE EXTINGUISHER  
REQUIRES INSPECTION

*LOCATION: A140, East entrance to gym*  
*ACTION REQUIRED: Extinguisher out of date, conduct*

annual service  
CORRECTION CODE: "M"  
Work Order #  
INSPECTORS COMMENT: Replacment with spare is acceptable

LOCATION: east locker room  
ACTION REQUIRED: Replace discharged extinguisher  
CORRECTION CODE "M"  
Work Order #

**Reinspection #1 Comments:** LOCATION: A140, East entrance to gym  
ACTION REQUIRED: Extinguisher out of date, conduct annual service  
CORRECTION CODE: "M"  
Work Order #  
INSPECTORS COMMENT: Replacment with spare is acceptable

LOCATION: east locker room  
ACTION REQUIRED: Replace discharged extinguisher  
CORRECTION CODE "M"

 **Violation cleared on 4/2/2012**

503 MONTHLY INSPECTION NOT DONE/RECORDED

LOCATION: Throughout  
ACTION REQUIRED: Conduct monthly inspection and sign tag  
CORRECTION CODE: "O"

**Reinspection #1 Comments:** LOCATION: Throughout  
ACTION REQUIRED: Conduct monthly inspection and sign tag  
CORRECTION CODE: "O"

 **Violation cleared on 4/2/2012**

#### 800 UTILITIES

809 OPEN ELECTRICAL JUNCTION BOX

LOCATION: H 834  
ACTION REQUIRED: Replace cover  
CORRECTION CODE: "M"  
Work Order #

 **Violation cleared on 2/15/2012**

#### 900 HVAC

901 IMPROPER STORAGE

LOCATION: F637  
CORRECTION CODE: "O"  
Only AC Filters are allowed to be stored in the mechanical rooms

**Reinspection #1 Comments:** LOCATION: F637

CORRECTION CODE: "O"  
Only AC Filters are allowed to be stored in the mechanical rooms

**Reinspection #2 Comments:** LOCATION: F637  
CORRECTION CODE: "O"  
Only AC Filters are allowed to be stored in the mechanical rooms

**1200 OPERATING FEATURES**

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

**Inspector Comments:** Several spaces( teacher work areas, offices, ect) have large amounts of combustibles so they seem to be storage verses the intended use. It is acceptable to use those areas as storage if a smoke or heat detector is installed and the walls are rated at 1 hour fire resistance. Efforts should be made to reduce the accumulation of unused items.

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- C = Capital- 90 days

Inspector:



Peter Copeman  
2/15/2012

Inspector:



Peter Copeman  
4/2/2012

Inspector:



Peter Copeman  
11/8/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Pelican Island Elementary  
**Address:** 1355 Schuman Drive  
**City:** Sebastian  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00009  
**Suite:**

**Inspection Date:** 11/4/2011, 1/19/2012, 4/19/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

201 INADEQUATE EGRESS WIDTH

LOCATION: 608, 703  
ACTION REQUIRED: Keep path clear, 36" minimum.  
CORRECTION CODE: "O"

**Reinspection #1 Comments:** LOCATION: 703  
ACTION REQUIRED: Keep path clear, 36" minimum.  
CORRECTION CODE: "O"

 **Violation cleared on 4/19/2012**

299 MEANS OF EGRESS OTHER

LOCATION: 804, 803, 703  
ACTION REQUIRED: ADD landing outside exit doors  
CORRECTION CODE: "M"  
Work Order #

 **Violation cleared on 1/19/2012**

#### 500 EXTINGUISHMENT

501 FIRE EXTINGUISHER REQUIRES INSPECTION

LOCATION: 215  
ACTION REQUIRED: Extinguisher out of date, conduct annual service  
CORRECTION CODE: "M"  
Work Order #

 **Violation cleared on 1/19/2012**

**800 UTILITIES**

- 803 EXTENSION CORD NOT RATED FOR USE

LOCATION: 709  
 ACTION REQUIRED: Remove cord or cube extension from use  
 CORRECTION CODE: "O"  
 INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable  
**Reinspection #1 Comments:** LOCATION: 709  
 ACTION REQUIRED: Remove cord or cube extension from use  
 CORRECTION CODE: "O"  
 INSPECTORS COMMENTS: move pencil sharpener and discontinue extension cord use

 **Violation cleared on 4/19/2012**

**1200 OPERATING FEATURES**

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.
- 1205 FIRE EVACUATION PLAN(S) NOT POSTED

LOCATION:  
 ACTION REQUIRED: Post plans that have clear contrasting colors next to the latch side of door at 42 inches in height for pk-3 and 60 inches for 4th and 5th.  
 CORRECTION CODE: "O"  
 INSPECTORS COMMENT: Spoke with Mr. Browning about primary and secondary exits. I will send additional information to help correct the maps and exit arrangements

 **Violation cleared on 1/19/2012**

**Inspector Comments:**

**Reinspection #1 Comments:** Room 703 is the exit path for room 702. A clear path must be provided to the exit door

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- C = Capital- 90 days

**Inspector:**



Peter Copeman  
11/4/2011

**Inspector:**



Peter Copeman  
1/19/2012

**Inspector:**



Peter Copeman  
4/19/2012

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Rosewood Elementary  
**Address:** 3850 16th Street  
**City:** Vero Beach  
**Inspection Date:** 12/6/2011, 2/13/2012, 4/3/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman 772-564-5021  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00003  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

204 EMERG LIGHTS NOT OPERATIONAL

*LOCATION: 508, 504, 102, 103, 203, 301, 110, M-710, M-704*

*ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #1 Comments:** LOCATION: 508, 504, 102, 103, 203, 301, 110, M-710, M-704

*ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"*

*Work Order #*

 **Violation cleared on 4/3/2012**

210 EXIT ACCESS NOT MAINTAINED

*LOCATION: 104, 107*

*ACTION REQUIRED: Clear path, 36"minimum, to back door*

*CORRECTION CODE: "O"*

**Reinspection #1 Comments:** LOCATION: 107

*ACTION REQUIRED: Clear path, 36"minimum, to back door*

*CORRECTION CODE: "O"*

 **Violation cleared on 4/3/2012**

#### 300 PROTECTION

301 UNPROTECTED VERTICAL OPENING

*LOCATION: 107*

*ACTION REQUIRED: Replace ceiling tiles*

CORRECTION CODE: "O"

 **Violation cleared on 2/13/2012**

**400 FIRE ALARM**

- 405 SMOKE DETECTORS  
INOPERABLE/MISSING

LOCATION: 105B

ACTION REQUIRED: re mount detector

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: 105B

ACTION REQUIRED: re mount detector

CORRECTION CODE: "M"

Work Order #

**Reinspection #2 Comments:** LOCATION: 105B

ACTION REQUIRED: re mount detector

CORRECTION CODE: "M"

Work Order #

**500 EXTINGUISHMENT**

- 503 MONTHLY INSPECTION  
NOT DONE/RECORDED

LOCATION: All

ACTION REQUIRED: Conduct monthly inspection and  
sign tag

CORRECTION CODE: "O"

 **Violation cleared on 2/13/2012**

**600 SPECIAL PROVISIONS**

- 699 SPECIAL PROVISIONS  
OTHER

LOCATION: 209

ACTION REQUIRED: Remove "real" Christmas Tree  
CORRECTION CODE: "O"

INSPECTORS COMMENT: Chapter 10 of the Florida  
Uniform Fire Code does not allow combustible  
vegetation, specifically Christmas Trees, in educational  
occupancies.

 **Violation cleared on 2/13/2012**

**800 UTILITIES**

- 803 EXTENSION CORD NOT  
RATED FOR USE

LOCATION: 105, 307, 206

ACTION REQUIRED: Remove cord or cube extension  
from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.  
Surge protected type devices are acceptable

 **Violation cleared on 2/13/2012**

**OPERATING  
FEATURES**

1201 FIRE DRILLS  
CONDUCTED AS  
REQUIRED.

**Inspector Comments:** No sign on FDC

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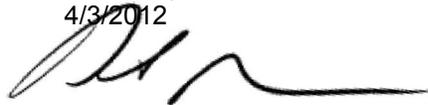
**Inspector:**

Peter Copeman  
2/13/2012



**Inspector:**

Peter Copeman  
4/3/2012



**Inspector:**

Peter Copeman  
12/6/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Sebastian Elementary      **Inspection Date:** 11/3/2011, 1/19/2012, 4/13/2012  
**Address:** 400 Sebastian Boulevard      **InspectionType:** Annual Fire Safety Inspections  
**City:** Sebastian      **Inspected By:** Peter Copeman 772-564-5021  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00016  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 100 GENERAL REQUIREMENTS

- 199 GENERAL REQUIREMENTS

*LOCATION: 802, 806, 907*  
*ACTION REQUIRED: these rooms contain fire extinguishers that need to be accessible within 75ft of travel distance. They must remain unlocked.*  
*CORRECTION CODE: O*

 **Violation cleared on 1/19/2012**

#### 200 MEANS OF EGRESS

- 201 INADEQUATE EGRESS WIDTH

*LOCATION: 807*  
*ACTION REQUIRED: Keep path clear, 36" minimum.*  
*CORRECTION CODE: "O"*

 **Violation cleared on 1/19/2012**

- 299 MEANS OF EGRESS OTHER

*LOCATION: 610*  
*ACTION REQUIRED: Door latch and sweeper on bottom of door needs servicing (emergency door)*  
*CORRECTION CODE: "M"*  
*Work Order #*

 **Violation cleared on 1/19/2012**

#### 300 PROTECTION

- 301 UNPROTECTED VERTICAL OPENING

*LOCATION: 707 above TV*  
*ACTION REQUIRED: Replace ceiling tile*  
*CORRECTION CODE: "O"*

✓ **Violation cleared on 1/19/2012**

**500 EXTINGUISHMENT**

- 501 FIRE EXTINGUISHER  
REQUIRES INSPECTION

LOCATION: 311  
ACTION REQUIRED: Extinguisher out of date, conduct  
annual service  
CORRECTION CODE: "M"  
Work Order #

✓ **Violation cleared on 1/19/2012**

- 503 MONTHLY INSPECTION  
NOT DONE/RECORDED

LOCATION: Throughout  
ACTION REQUIRED: Conduct monthly inspection and  
sign tag  
CORRECTION CODE: "O"

✓ **Violation cleared on 1/19/2012**

- 504 EXTINGUISHER  
ACCESS OBSTRUCTED

LOCATION: 703  
ACTION REQUIRED: Clear area around extinguisher  
CORRECTION CODE: "O"

✓ **Violation cleared on 1/19/2012**

**800 UTILITIES**

- 803 EXTENSION CORD NOT  
RATED FOR USE

LOCATION: 309, 511  
ACTION REQUIRED: Remove cord or cube extension  
from use  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.  
Surge protected type devices are acceptable

✓ **Violation cleared on 1/19/2012**

- 804 IMPROPER USE OF  
MULTISTRIP/EXTEN  
CORDS

LOCATION: 512 powerpole, 511  
ACTION REQUIRED: Remove surge to surge  
connection  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Daisy chain of units is not  
allowed. These devices are available in many lengths to  
gain access to a receptacle.  
**Reinspection #1 Comments:** LOCATION: 511  
ACTION REQUIRED: Remove surge to surge  
connection  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Daisy chain of units is not  
allowed. These devices are available in many lengths to  
gain access to a receptacle

✓ **Violation cleared on 4/13/2012**

**1200 OPERATING FEATURES**

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.
- 1205 FIRE EVACUATION PLAN(S) NOT POSTED
- 1299 OPERATING FEATURES OTHER

*LOCATION: Throughout*  
*ACTION REQUIRED: Post plans that have clear contrasting colors next to the latch side of door, 42 inches in height for pk-3 and 60 inches for 4th and 5th*  
*CORRECTION CODE: "O"*

✓ **Violation cleared on 1/19/2012**

*LOCATION: Receiving*  
*ACTION REQUIRED: Remove flammable liquids from use*  
*CORRECTION CODE: 0*

✓ **Violation cleared on 1/19/2012**

**Inspector Comments:** Flammable liquids in the receiving area are concentrated cleaners. This poses a danger to personnel when transferring and storing hazardous materials.

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**Inspector:**



Peter Copeman  
1/19/2012

**Inspector:**



Peter Copeman  
4/13/2012

**Inspector:**

A handwritten signature in black ink, appearing to read 'PAL' followed by a long horizontal flourish.

Peter Copeman  
11/3/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Sebastain River Middle School  
**Address:** 9400 County Road 512  
**City:** Sebastian  
**Occupant Type:** High school/junior high school/middle school- sprinklered  
**Occupant Number:** FISH: 00014  
**Suite:**

**Inspection Date:** 11/9/2011, 1/20/2012, 4/13/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman 772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

- 204 EMERG LIGHTS NOT OPERATIONAL

*LOCATION: FISH 804*  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*  
*Work Order #*

**Reinspection #1 Comments:** LOCATION: FISH 804  
ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"  
INSPECTORS COMMENT: still showing fault light

 **Violation cleared on 4/13/2012**

- 299 MEANS OF EGRESS OTHER

*LOCATION: Gym*  
*ACTION REQUIRED: repair panic bar*  
*CORRECTION CODE: "M"*

 **Violation cleared on 1/20/2012**

#### 400 FIRE ALARM

- 407 FACP INDICATES TROUBLE CONDITION

*LOCATION: office*  
*ACTION REQUIRED: Call for service*  
*CORRECTION CODE: "M"*  
*Work Order #*

 **Violation cleared on 1/20/2012**

#### 500 EXTINGUISHMENT

- 501 FIRE EXTINGUISHER REQUIRES INSPECTION

*LOCATION: 618, building G*  
*ACTION REQUIRED: Replace discharged extinguisher*

CORRECTION CODE "M"

Work Order #

 **Violation cleared on 1/20/2012**

- 506 EXTINGUISHER  
MISSING FROM LOCATION

LOCATION: 822

ACTION REQUIRED: Replace or install as new

CORRECTION CODE: "M"

Work Order #

 **Violation cleared on 1/20/2012**

- 599 SPRINKLER OTHER

LOCATION: 607, 1011

ACTION REQUIRED: Replace missing escutcheon plate

CORRECTION CODE: "M"

Work Order #

LOCATION: 1003C

ACTION REQUIRED: Remove sprinkler head protection

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: 607, 1011

ACTION REQUIRED: Replace missing escutcheon plate

CORRECTION CODE: "M"

Work Order #

LOCATION: 1003C

ACTION REQUIRED: Remove sprinkler head protection

CORRECTION CODE: "M"

Work Order #

 **Violation cleared on 4/13/2012**

#### 800 UTILITIES

- 803 EXTENSION CORD  
NOT RATED FOR USE

LOCATION: 510B

ACTION REQUIRED: Remove cord or cube extension  
from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.

Surge protected type devices are acceptable

**Reinspection #1 Comments:** LOCATION: 510B

ACTION REQUIRED: Remove cord or cube extension  
from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.

Surge protected type devices are acceptable

 **Violation cleared on 4/13/2012**

- 809 OPEN ELECTRICAL

LOCATION: 511A data jack

JUNCTION BOX

*ACTION REQUIRED: Replace cover  
CORRECTION CODE: "M"  
Work Order #*

 **Violation cleared on 1/20/2012**

899 UTILITIES OTHER

*LOCATION: 516  
ACTION REQUIRED: repair wire mold cover by door  
CORRECTION CODE: "M"*

*LOCATION: 615  
ACTION REQUIRED: replace frayed surge cord  
CORRECTION CODE: "O"*

*LOCATION: Light pole by ADA parking, South side of  
tennis courts  
ACTION REQUIRED: Repair electrical conduits  
CORRECTION CODE: "M"*

 **Violation cleared on 1/20/2012**

**1200 OPERATING  
FEATURES**

1201 FIRE DRILLS  
CONDUCTED AS  
REQUIRED.

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**Inspector:**



Peter Copeman  
11/9/2011

**Inspector:**



Peter Copeman  
1/20/2012



**Inspector:**

Peter Copeman  
4/13/2012

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Sebastian River High School  
**Address:** 9001 90th Avenue  
**City:** Sebastian  
**Occupant Type:** High school/junior high school/middle school- sprinklered  
**Occupant Number:** FISH: 00020  
**Suite:**

**Inspection Date:** 11/14/2011, 1/24/2012, 4/13/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 100 GENERAL REQUIREMENTS

- 106 ACCUMULATION OF COMBUSTIBLE MATERIALS

LOCATION: F213  
ACTION REQUIRED: Remove unusable materials  
CORRECTION CODE: "O"

 **Violation cleared on 1/24/2012**

#### 200 MEANS OF EGRESS

- 202 EXIT LIGHTS INOPERABLE NORMAL MODE

LOCATION: All over the campus  
ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"  
Work Order #  
FIRE INSPECTOR COMMENT: There are several problem areas where the students are destroying the fixtures by jumping up and hitting them. Move the signs to the walls and install guards.

 **Violation cleared on 1/24/2012**

#### 300 PROTECTION

- 301 UNPROTECTED VERTICAL OPENING

LOCATION: J104, J200, H121  
ACTION REQUIRED: Replace ceiling tile  
CORRECTION CODE: "O"

LOCATION: E108, D117, C218  
ACTION REQUIRED: Repair hole(s)  
CORRECTION CODE: "M"

*Work Order #*

**Reinspection #1 Comments:** LOCATION: J104, J200  
ACTION REQUIRED: Replace ceiling tile  
CORRECTION CODE: "O"

LOCATION: E108  
ACTION REQUIRED: Repair hole(s)  
CORRECTION CODE: "M"

**Reinspection #2 Comments:** LOCATION: J104, J200, H121  
ACTION REQUIRED: Replace ceiling tile  
CORRECTION CODE: "O"

**400 FIRE ALARM**

407 FACP INDICATES TROUBLE CONDITION

*LOCATION: Office, 25-101*  
*ACTION REQUIRED: Call for service*  
*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #1 Comments:** LOCATION: Office  
ACTION REQUIRED: Call for service  
CORRECTION CODE: "M"  
*Work Order #*

**Reinspection #2 Comments:** LOCATION: Office  
ACTION REQUIRED: Call for service  
CORRECTION CODE: "M"  
*Work Order #*

**500 EXTINGUISHMENT**

503 MONTHLY INSPECTION NOT DONE/RECORDED

*LOCATION: All*  
*ACTION REQUIRED: Conduct monthly inspection and sign tag*  
*CORRECTION CODE: "O"*

**Reinspection #1 Comments:** LOCATION: All  
ACTION REQUIRED: Conduct monthly inspection and sign tag  
CORRECTION CODE: "O"

**Reinspection #2 Comments:** LOCATION: All  
ACTION REQUIRED: Conduct monthly inspection and sign tag  
CORRECTION CODE: "O"

506 EXTINGUISHER

*LOCATION: H121 (outside door), F wing hallway, C221,*

MISSING FROM LOCATION T101  
ACTION REQUIRED: Replace or install as new  
CORRECTION CODE: "M"  
Work Order #

✓ Violation cleared on 1/24/2012

**600 SPECIAL PROVISIONS**

699 SPECIAL PROVISIONS  
OTHER

LOCATION: H108, Marine Shop  
ACTION REQUIRED: Store flammable liquids in proper  
cabinets  
CORRECTION CODE: "O"

✓ Violation cleared on 1/24/2012

**700 BUILDING SERVICES**

704 COMPRESSED GAS  
CYLINDERS NOT  
SECURED

LOCATION: Marine Shop  
ACTION REQUIRED: Secure to wall or cart and install  
valve cap  
CORRECTION CODE: "O"

✓ Violation cleared on 1/24/2012

**800 UTILITIES**

803 EXTENSION CORD  
NOT RATED FOR USE

LOCATION: NI21, NI49, N112, M 211, L109, L101,  
G101, H112, F111, D133, B121  
ACTION REQUIRED: Remove cord or cube extension  
from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.  
Surge protected type devices are acceptable

**Reinspection #1 Comments:** LOCATION: NI49, M  
211, L109, G101, H112, F111, D133, B121

ACTION REQUIRED: Remove cord or cube extension  
from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.  
Surge protected type devices are acceptable

**Reinspection #2 Comments:** LOCATION: M 211,  
L109, G101, H112, F111, D133, B121

ACTION REQUIRED: Remove cord or cube extension  
from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.  
Surge protected type devices are acceptable

- 804 IMPROPER USE OF MULTISTRIP/EXTEN CORDS

LOCATION: L202, C208, F105  
ACTION REQUIRED: Remove surge to surge connection  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.  
**Reinspection #1 Comments:** LOCATION: L202, F105  
ACTION REQUIRED: Remove surge to surge connection  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.

**Reinspection #2 Comments:** LOCATION: L202, F105  
ACTION REQUIRED: Remove surge to surge connection  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.

- 805 GFCI'S NOT INSTALLED IN WET LOCATIONS

LOCATION: G wing hall 2nd Floor, F wing Hallway 1st floor (unused water fountain receptacles)  
ACTION REQUIRED: Blank off or provide GFCI protection and in-use covers  
CORRECTION CODE: "M"

 **Violation cleared on 1/24/2012**

- 808 IMPROPER STORAGE IN ELECT/MECH ROOMS

LOCATION: J208, G205, F121, A107, a 103, V119, V-120, 25-107  
CORRECTION CODE: "O"  
Only AC Filters are allowed to be stored in the mechanical rooms

 **Violation cleared on 1/24/2012**

- 809 OPEN ELECTRICAL JUNCTION BOX

LOCATION: G210, A103  
ACTION REQUIRED: Replace cover  
CORRECTION CODE: "M"  
Work Order #

 **Violation cleared on 1/24/2012**

**1200 OPERATING FEATURES**

- 1201 FIRE DRILLS CONDUCTED AS

REQUIRED.

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

- O = Operations- 30 days
- M = Maintenance- 60 days
- C = Capital- 90 days

Inspector:



Peter Copeman  
4/13/2012

Inspector:



Peter Copeman  
1/24/2012

Inspector:



Peter Copeman  
11/14/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Storm Grove Middle School  
**Address:** 6400 57th Street  
**City:** Vero Beach  
**Occupant Type:** High school/junior high school/middle school- sprinklered  
**Occupant Number:** FISH: 00031  
**Suite:**

**Inspection Date:** 11/17/2011, 1/26/2012, 4/19/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

- 210 EXIT ACCESS NOT MAINTAINED

*LOCATION: Stair tower 3, Gate between Gym and Building 5, East Building 5 hallway entrance (see note)*

*ACTION REQUIRED: Latches need service  
CORRECTION CODE: "M"*

*Note: Building 5 entrance has a powered assisted door. When the ADA compressor is running the door will not unlatch from the inside.*

**Reinspection #1 Comments:** *LOCATION: Stair tower 3, Gate between Building 3 and Building 5.  
ACTION REQUIRED: Latches need service  
CORRECTION CODE: "M"*

 **Violation cleared on 4/19/2012**

- 211 BLOCKED/LOCKED EXITS

*LOCATION: South wall of Cafeteria  
ACTION REQUIRED: Exit door will not unlatch from inside, Seems to be locked verses a latch problem.  
CORRECTION CODE: "M"*

 **Violation cleared on 1/26/2012**

#### 400 FIRE ALARM

- 405 SMOKE DETECTORS INOPERABLE/MISSING

*LOCATION: 4-108B  
ACTION REQUIRED: Add heat detector*

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: 4-108B

ACTION REQUIRED: Add heat detector

CORRECTION CODE: "M"

Work Order #

**Reinspection #2 Comments:** LOCATION: 4-108B

ACTION REQUIRED: Add heat detector

CORRECTION CODE: "M"

499 FIRE ALARM OTHER

LOCATION: 1-122

ACTION REQUIRED: Move smoke detector to within 12 inches of ceiling

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: 1-122

ACTION REQUIRED: Move smoke detector to within 12 inches of ceiling

CORRECTION CODE: "M"

Work Order #

**Reinspection #2 Comments:** LOCATION: 1-122

ACTION REQUIRED: Move smoke detector to within 12 inches of ceiling

CORRECTION CODE: "M"

Work Order #

#### 500 EXTINGUISHMENT

501 FIRE EXTINGUISHER REQUIRES INSPECTION

LOCATION: 2-111C, 5-006A

ACTION REQUIRED: Extinguisher out of date, conduct annual service

CORRECTION CODE: "M"

Work Order #

 **Violation cleared on 1/26/2012**

503 MONTHLY INSPECTION NOT DONE/RECORDED

LOCATION: All

ACTION REQUIRED: Conduct monthly inspection and sign tag

CORRECTION CODE: "O"

**Reinspection #1 Comments:** LOCATION: All

ACTION REQUIRED: Conduct monthly inspection and sign tag

CORRECTION CODE: "O"

✓ **Violation cleared on 4/19/2012**

- 504 EXTINGUISHER ACCESS OBSTRUCTED

LOCATION: 2-210  
ACTION REQUIRED: Clear area around extinguisher  
CORRECTION CODE: "O"

✓ **Violation cleared on 1/26/2012**

**800 UTILITIES**

- 803 EXTENSION CORD NOT RATED FOR USE

LOCATION: Media Center, 2-210  
ACTION REQUIRED: Remove cord or cube extension from use  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable

✓ **Violation cleared on 1/26/2012**

- 807 MISSING/BROKEN RECEPTACLE/FACEPLATE

LOCATION: 5-005  
ACTION REQUIRED: Replace receptacle cover (see note)  
CORRECTION CODE "M"  
Work Order #  
Note: This cover is broken every year. Replace with metal type.

✓ **Violation cleared on 1/26/2012**

- 809 OPEN ELECTRICAL JUNCTION BOX

LOCATION: 5-104B, 2-212A ( secure panel cover)  
ACTION REQUIRED: Replace cover  
CORRECTION CODE: "M"  
Work Order #

✓ **Violation cleared on 1/26/2012**

**1200 OPERATING FEATURES**

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

**Inspector Comments:** A burning candle was observed in room 3-209. I would not recommend allowing this in rooms other than science labs.

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

- O = Operations- 30 days
- M = Maintenance- 60 days
- C = Capital- 90 days



**Inspector:**

Peter Copeman  
1/26/2012



**Inspector:**

Peter Copeman  
4/19/2012



**Inspector:**

Peter Copeman  
11/17/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Thompson Lifelong Learning Center  
**Address:** 1110 18th Avenue  
**City:** Vero Beach  
**Inspection Date:** 12/15/2011, 2/21/2012, 4/2/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman 772-564-5021  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00015  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

211 BLOCKED/LOCKED EXITS

*LOCATION: 611 exit door*  
*ACTION REQUIRED: Remove blockage within 24 hours*  
*CORRECTION CODE: "O"*

 **Violation cleared on 2/21/2012**

299 MEANS OF EGRESS OTHER

*LOCATION: 403, 609 exit door*  
*ACTION REQUIRED: Door needs servicing*  
**Reinspection #1 Comments:** LOCATION: 403, 609 exit door  
*ACTION REQUIRED: Door needs servicing*

 **Violation cleared on 4/2/2012**

#### 500 EXTINGUISHMENT

515 HOOD SYSTEM NEEDS INSPECTION/MAINTENANCE

*LOCATION: Kitchen*  
*ACTION REQUIRED: system out of date or needs cleaning, call for service.*  
*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #1 Comments:** LOCATION: Kitchen

*ACTION REQUIRED: system out of date or needs cleaning, call for service.*

*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #2 Comments:** LOCATION:  
Kitchen  
ACTION REQUIRED: system out of date or  
needs cleaning, call for service.  
CORRECTION CODE: "M"  
Work Order #

516 OTHER FIXED SYSTEM  
NEEDS INSPECT/MAINT

*LOCATION: kitchen*  
*ACTION REQUIRED: Ansul system out of date,*  
*call for service*  
*CORRECTION CODE: "M"*

**Reinspection #1 Comments:** LOCATION:  
kitchen  
ACTION REQUIRED: Ansul system out of date,  
call for service  
CORRECTION CODE: "M"

**Reinspection #2 Comments:** LOCATION:  
kitchen  
ACTION REQUIRED: Ansul system out of date,  
call for service  
CORRECTION CODE: "M"

**800 UTILITIES**

803 EXTENSION CORD NOT  
RATED FOR USE

*LOCATION: 711*  
*ACTION REQUIRED: Remove cord or cube*  
*extension from use*  
*CORRECTION CODE: "O"*  
*INSPECTORS COMMENTS: Extensions cords or*  
*devices are not allowed to replace permanent*  
*wiring. Surge protected type devices are*  
*acceptable*

**Reinspection #1 Comments:** LOCATION: 711  
ACTION REQUIRED: Remove cord or cube  
extension from use  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent  
wiring. Surge protected type devices are  
acceptable

**Reinspection #2 Comments:** LOCATION: 711  
ACTION REQUIRED: Remove cord or cube  
extension from use  
CORRECTION CODE: "O"  
INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent

wiring. Surge protected type devices are acceptable

807 MISSING/BROKEN RECEPTACLE/FACEPLATE

*LOCATION: 513*  
*ACTION REQUIRED: Replace receptacle cover*  
*CORRECTION CODE "M"*  
*Work Order #*

**Reinspection #1 Comments:** LOCATION: 513  
ACTION REQUIRED: Replace receptacle cover  
CORRECTION CODE "M"  
Work Order #

**Reinspection #2 Comments:** LOCATION: 513  
ACTION REQUIRED: Replace receptacle cover  
CORRECTION CODE "M"  
Work Order #

809 OPEN ELECTRICAL JUNCTION BOX

*LOCATION: media center*  
*ACTION REQUIRED: power pole has open side*  
*CORRECTION CODE: "M"*  
*Work Order #*

**Reinspection #1 Comments:** LOCATION: media center  
ACTION REQUIRED: power pole has open side  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #2 Comments:** LOCATION: media center  
ACTION REQUIRED: power pole has open side  
CORRECTION CODE: "M"  
Work Order #

899 UTILITIES OTHER

*LOCATION: 705*  
*ACTION REQUIRED: remove tv cord from above ceiling*  
*CORRECTION CODE:*

**Reinspection #1 Comments:** LOCATION: 705  
ACTION REQUIRED: remove tv cord from above ceiling  
CORRECTION CODE:

**Reinspection #2 Comments:** LOCATION: 705  
ACTION REQUIRED: remove tv cord from above

ceiling  
CORRECTION CODE:



**1200 OPERATING FEATURES**

1201 FIRE DRILLS CONDUCTED  
AS REQUIRED.

*make up drills in December and January*  
**Reinspection #1 Comments:** missing two drills.  
**Reinspection #2 Comments:** Did not conduct  
two drills within the first 30 days.  
Missing September and October drills  
No drills since December

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

- O = Operations- 30 days
- M = Maintenance- 60 days
- C = Capital- 90 days

Inspector:

Peter Copeman  
2/21/2012

Inspector:

Peter Copeman  
4/2/2012

Inspector:

Peter Copeman  
12/15/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Transportation      **Inspection Date:** 11/28/2011, 4/3/2012  
**Address:** 5235 41st Street      **InspectionType:** Annual Fire Safety Inspections  
**City:** Vero Beach      **Inspected By:** Peter Copeman  
772-564-5021  
**Occupant Type:** Motor vehicle or boat sales, services, repair-sprinklered  
**Occupant Number:** FISH: 9008  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 200 MEANS OF EGRESS

211 BLOCKED/LOCKED EXITS

*LOCATION: 146A  
ACTION REQUIRED: move parking blocks to  
clear outside exit door  
CORRECTION CODE: "O"*

 **Violation cleared on 4/3/2012**

#### 500 EXTINGUISHMENT

503 MONTHLY INSPECTION NOT  
DONE/RECORDED

*LOCATION: throughout  
ACTION REQUIRED: Conduct monthly  
inspection and sign tag  
CORRECTION CODE: "O"*

**Reinspection #1 Comments:** LOCATION:  
throughout  
ACTION REQUIRED: Conduct monthly  
inspection and sign tag  
CORRECTION CODE: "O"

#### 1200 OPERATING FEATURES

1201 FIRE DRILLS CONDUCTED AS  
REQUIRED.

### ALL VIOLATIONS MUST BE CORRECTED.

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

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M = Maintenance- 60 days

C = Capital- 90 days



**Inspector:**

Peter Copeman  
4/3/2012



**Inspector:**

Peter Copeman  
11/28/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Treasure Coast Elementary School  
**Address:** 8955 85th Street  
**City:** Sebastian  
**Inspection Date:** 11/7/2011, 1/24/2012, 4/12/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021  
**Occupant Type:** Elementary school, including kindergarten-sprinklered  
**Occupant Number:** FISH: 00028  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 400 FIRE ALARM

- 405 SMOKE DETECTORS  
INOPERABLE/MISSING

*LOCATION: 505*

*ACTION REQUIRED: Add heat detector*

*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #1 Comments:** LOCATION: 505

*ACTION REQUIRED: Add heat detector*

*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #2 Comments:** LOCATION: 505

*ACTION REQUIRED: Add heat detector*

*CORRECTION CODE: "M"*

*Work Order #*

#### 500 EXTINGUISHMENT

- 501 FIRE EXTINGUISHER  
REQUIRES INSPECTION

*LOCATION: Generator room( south wall)*

*ACTION REQUIRED: Extinguisher out of date,  
conduct annual service*

*CORRECTION CODE: "M"*

*Work Order #*

 **Violation cleared on 1/24/2012**

599 SPRINKLER OTHER

LOCATION: 204

ACTION REQUIRED: Replace missing escutcheon plate

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: 204

ACTION REQUIRED: Replace missing escutcheon plate

CORRECTION CODE: "M"

Work Order #

**Reinspection #2 Comments:** LOCATION: 204

ACTION REQUIRED: Replace missing escutcheon plate

CORRECTION CODE: "M"

Work Order #

#### 800 UTILITIES

803 EXTENSION CORD NOT RATED FOR USE

LOCATION: 107

ACTION REQUIRED: Remove cube extension from use

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable



**Violation cleared on 1/24/2012**

804 IMPROPER USE OF MULTISTRIP/EXTEN CORDS

LOCATION: 627

ACTION REQUIRED: Remove surge to surge connection

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.



**Violation cleared on 1/24/2012**

809 OPEN ELECTRICAL JUNCTION BOX

LOCATION: Multipurpose, 607

ACTION REQUIRED: Replace cover

CORRECTION CODE: "M"

Work Order # LOCATION: 732,

ACTION REQUIRED: Repair wiring to water heater

CORRECTION CODE: "M"

LOCATION: outside of chiller building(north wall)

ACTION REQUIRED: Repair and Replace covers

CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: outside of chiller building(north wall)

ACTION REQUIRED: Repair and Replace covers

CORRECTION CODE: "M"

Work Order #

INSPECTORS COMMENT: metal patch is not an acceptable repair.

**Reinspection #2 Comments:** LOCATION: outside of chiller building(north wall)

ACTION REQUIRED: Repair and Replace covers

CORRECTION CODE: "M"

Work Order #

INSPECTORS COMMENT: bond metal cover to grounding conductor on repaired junction box

899 UTILITIES OTHER

LOCATION: 808

ACTION REQUIRED: panel blank missing

CORRECTION CODE:

LOCATION: 630

ACTION REQUIRED: install proper handle ties on breakers

CORRECTION CODE:



**Violation cleared on 1/24/2012**

**1200 OPERATING FEATURES**

1201 FIRE DRILLS CONDUCTED AS REQUIRED.

1205 FIRE EVACUATION PLAN(S) NOT POSTED

LOCATION: Throughout

ACTION REQUIRED: Post plans that have clear contrasting colors next to the latch side of door at 42 inches in height for pk-3 and at 60 inches for 4th and 5th.

CORRECTION CODE: "O"

INSPECTORS COMMENT: some rooms are correct



**Violation cleared on 1/24/2012**

**Inspector Comments:** Monthly fire extinguisher inspection is improved. Please check ALL extinguishers.

**Reinspection #1 Comments:** observed 12 students in room 731 and 9 in room 627

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

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- M = Maintenance- 60 days
- C = Capital- 90 days



Inspector:

Peter Copeman  
4/12/2012



Inspector:

Peter Copeman  
11/7/2011



Inspector:

Peter Copeman  
1/24/2012

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Treasure Coast Elementary School  
**Address:** 8955 85th Street  
**City:** Sebastian  
**Inspection Date:** 6/7/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

**Occupant Type:** Elementary school, including kindergarten-sprinklered  
**Occupant Number:** FISH: 00028  
**Suite:**

**Pass Fail N/A**

Schedule A Fire Codes

## Floor 1

### 1200 OPERATING FEATURES

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

*ACTION REQUIRED: Must conduct two fire drills within the first 30 days of operation each school year. Must conduct one fire drill per month after that.*  
*CORRECTION CODE: "O"*

**Pass Fail N/A**

FL NFPA 101 10

## Floor 1

### Chapter 7 Means of Egress

- 7.2.1.15.2 Excerpt: Fire-rated door assemblies shall be inspected and tested in...

**Inspector Comments:** Door check commences in 2012/13 year

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days



**Inspector:**

Peter Copeman  
6/7/2012

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Vero Beach Elementary  
**Address:** 1770 12th Street  
**City:** Vero Beach  
**Occupant Type:** Elementary school, including kindergarten  
**Occupant Number:** FISH: 00013  
**Suite:**

**Inspection Date:** 4/13/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 1200 OPERATING FEATURES

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

*ACTION REQUIRED: Must conduct two fire drills within the first 30 days of operation each school year. Must conduct one fire drill per month after that.*

*CORRECTION CODE: "O"*

*INSPECTORS COMMENT: This facility conducted a total of 4 drills from the start of school to the date of this report*

Pass Fail N/A

## FL NFPA 101 10

### Floor 1

#### Chapter 7 Means of Egress

- 7.2.1.15.2 Excerpt: Fire-rated door assemblies shall be inspected and tested in...

**Inspector Comments:** This location is slated to be demolished in approximately 6 weeks. No serious lifesafety violations are noted at this time.

### ALL VIOLATIONS MUST BE CORRECTED.

An authorized representative of the Indian River School District has observed the above noted violations

of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days

**Inspector:**



Peter Copeman

4/13/2012

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Vero Beach High School  
**Address:** 1707 16th Street  
**City:** Vero Beach  
**Occupant Type:** High school/junior high school/middle school- sprinklered  
**Occupant Number:** FISH: 00001  
**Suite:**

**Inspection Date:** 12/2/2011, 4/9/2012  
**InspectionType:** Annual Fire Safety Inspections  
**Inspected By:** Peter Copeman  
772-564-5021

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 100 GENERAL REQUIREMENTS

106 ACCUMULATION OF COMBUSTIBLE MATERIALS

*LOCATION: 4-116 B,C and D, 4-203  
ACTION REQUIRED: remove storage  
CORRECTION CODE: "O"  
Note: These rooms are not storage rooms protected by a smoke detector.*

 **Violation cleared on 4/9/2012**

#### 200 MEANS OF EGRESS

204 EMERG LIGHTS NOT OPERATIONAL

*LOCATION: FISH 055  
ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"  
Work Order #*

**Reinspection #1 Comments:** LOCATION: FISH 055  
ACTION REQUIRED: Repair or Replace  
CORRECTION CODE: "M"  
Work Order #

211 BLOCKED/LOCKED EXITS

*LOCATION: Boys shower exit(Big Gym)  
ACTION REQUIRED: Keep door unlocked and reverse handle to allow exit from inside.  
CORRECTION CODE: "O"  
Note: Serious Life Safety Violation*

 **Violation cleared on 4/9/2012**

299 MEANS OF EGRESS OTHER

LOCATION: 7-104, Fish051  
ACTION REQUIRED: Door latch needs servicing  
CORRECTION CODE: "M"

**Reinspection #1 Comments:** LOCATION: Fish051  
ACTION REQUIRED: Door latch needs servicing  
CORRECTION CODE: "M"

### 300 PROTECTION

301 UNPROTECTED VERTICAL OPENING

LOCATION: Small Gym storage east and west, 1-103 H, 2-211, Girls softball concession  
ACTION REQUIRED: Replace ceiling tile  
CORRECTION CODE: "O"

 **Violation cleared on 4/9/2012**

304 PENETRATION PROTECT MISSING/INADEQUATE

LOCATION: 8-196, 1-191  
ACTION REQUIRED: Repair fire caulking  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #1 Comments:** LOCATION: 8-196, 1-191  
ACTION REQUIRED: Repair fire caulking  
CORRECTION CODE: "M"  
Work Order #  
INSPECTORS COMMENT: 8-196 NEEDS TO HAVE THE CEILING PENETRATIONS SEALED, 1-191 NEEDS TO BE SEALED AROUND THE SPRINKLER HEADS

399 PROTECTION OTHER

LOCATION: 8-131, 8-121, 7-105E, 7-107H, 7-107B, Boys locker room (Big Gym), Gym stair towers, 28-120, 28-127(not latching)  
ACTION REQUIRED: fire door held open  
CORRECTION CODE: "O"  
Note: Serious Lifesafety Violation

LOCATION: 8-146, 7-205, 7-207, 1-104, 2-200A, 2-200, 1-219  
ACTION REQUIRED: smoke door held open  
CORRECTION CODE: "O"  
Note: Serious Lifesafety Violation

LOCATION: 7-004, 28-122, 28-117  
ACTION REQUIRED: Inoperable fire door  
CORRECTION CODE: "M"  
Note: Serious Lifesafety Violation

**Reinspection #1 Comments:** LOCATION: 8-121, Boys locker room (Big Gym)  
ACTION REQUIRED: fire door held open  
CORRECTION CODE: "O" Note: Serious Lifesafety Violation  
INSPECTORS COMMENTS: CONTRACTOR PRICING IS IN THE WORKS TO INSTALL MAGNETIC HOLDERS TO OVERCOME THE AUTOMATIC LOCKING MECHANISM

**400 FIRE ALARM**

- 405 SMOKE DETECTORS INOPERABLE/MISSING

*LOCATION: Small gym football storage room*  
*ACTION REQUIRED: Add detector or remove storage*  
*CORRECTION CODE: "M"*  
*Work Order #*

**Reinspection #1 Comments:** LOCATION: Small gym football storage room  
ACTION REQUIRED: Add detector or remove storage  
CORRECTION CODE: "M"  
Work Order #

**500 EXTINGUISHMENT**

- 501 FIRE EXTINGUISHER REQUIRES INSPECTION

*LOCATION: 8-131, 8-191 A, 8-138H, 7-108D, 7-108K, 7-108J, Old boiler room in big gym, Cat walk in PAC, 1-213 A, 1-213B, 2-007*  
*ACTION REQUIRED: Extinguisher out of date, conduct annual service*  
*CORRECTION CODE: "M"*  
*Work Order #*

*LOCATION: 4-114*  
*ACTION REQUIRED: Replace discharged extinguisher*  
*CORRECTION CODE "M"*  
*Work Order #*

**Reinspection #1 Comments:** LOCATION: 8-131, 8-191 A, 8-138H, 7-108D, 7-108K, 7-108J, Old boiler room in big gym, Cat walk in PAC, 1-213 A, 1-213B, 2-007  
ACTION REQUIRED: Extinguisher out of date, conduct annual service  
CORRECTION CODE: "M"  
Work Order #

503 MONTHLY INSPECTION NOT DONE/RECORDED  
LOCATION: All  
ACTION REQUIRED: Conduct monthly inspection and sign tag  
CORRECTION CODE: "O"  
 Violation cleared on 4/9/2012

506 EXTINGUISHER MISSING FROM LOCATION  
LOCATION: 7-105D  
ACTION REQUIRED: Replace or install as new  
CORRECTION CODE: "M"  
Work Order #  
 Violation cleared on 4/9/2012

515 HOOD SYSTEM NEEDS INSPECTION/MAINTENANCE  
LOCATION: Kitchen  
ACTION REQUIRED: System out of date or needs cleaning, call for service.  
CORRECTION CODE: "M"  
Work Order #  
 Violation cleared on 4/9/2012

599 SPRINKLER OTHER  
LOCATION: 7-194, 28-207  
ACTION REQUIRED: sprinkler head covered  
CORRECTION CODE: "M"  
Work Order #

LOCATION: 1-191, Stage left access aisle, 28-303

ACTION REQUIRED: Replace missing escutcheon plate  
CORRECTION CODE: "M"  
Work Order #

**Reinspection #1 Comments:** LOCATION: 7-194, 28-207

ACTION REQUIRED: sprinkler head covered  
CORRECTION CODE: "M"  
Work Order #

1-191, Stage left access aisle, 28-303  
ACTION REQUIRED: Replace missing escutcheon plate  
CORRECTION CODE: "M"  
Work Order #

**600 SPECIAL PROVISIONS**

699 SPECIAL PROVISIONS OTHER  
LOCATION: Front Lobby

*ACTION REQUIRED: Remove "real" Christmas Tree*  
*CORRECTION CODE: "O"*  
*INSPECTORS COMMENT: Chapter 10 of the Florida Uniform Fire Code does not allow combustible vegetation, specifically Christmas Trees, in educational occupancies.*

 **Violation cleared on 4/9/2012**

**800 UTILITIES**

- 801 INADEQUATE ACCESS TO ELECTRICAL PANEL

*LOCATION: Golf cart electrical panel in small gym west storage*  
*ACTION REQUIRED: Clear area in front of panel*  
*CORRECTION CODE: "O"*

 **Violation cleared on 4/9/2012**

- 803 EXTENSION CORD NOT RATED FOR USE

*LOCATION: 8-144, 7-105D, 7-108C, 2-125, 2-202, Coaches office big gym, Office next to basketball office, 28-305, 4-114A 4-114B, 4-114C, 4-116E, 1-208B, 2-204, 2-224*

*ACTION REQUIRED: Remove cord or cube extension from use*

*CORRECTION CODE: "O"*

*INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable*

**Reinspection #1 Comments:** *LOCATION: 2-125, 2-202, Coaches office big gym, Office next to basketball office, 4-114B, 4-114C, 1-208B, 2-204*

*ACTION REQUIRED: Remove cord or cube extension from use*

*CORRECTION CODE: "O"*

*INSPECTORS COMMENTS: Extensions cords or devices are not allowed to replace permanent wiring. Surge protected type devices are acceptable*

- 804 IMPROPER USE OF MULTISTRIP/EXTEN CORDS

*LOCATION: 8-108 , 7-204*

*ACTION REQUIRED: Remove surge to surge connection*

*CORRECTION CODE: "O"*

*INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.*

**Reinspection #1 Comments:** *LOCATION: 8-*

108

ACTION REQUIRED: Remove surge to surge connection

CORRECTION CODE: "O"

INSPECTORS COMMENTS: Daisy chain of units is not allowed. These devices are available in many lengths to gain access to a receptacle.

806 OUTSIDE GFCI'S IMPROPERLY PROTECTED

*LOCATION: Baseball batting cages, Baseball dugouts*

*ACTION REQUIRED: Replace cover or remove receptacle and blank off*

*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #1 Comments:** *LOCATION: Baseball dugouts*

*ACTION REQUIRED: Replace cover or remove receptacle and blank off*

*CORRECTION CODE: "M"*

*Work Order #*

807 MISSING/BROKEN RECEPTACLE/FACEPLATE

*LOCATION: GFCI in small engine yard*

*ACTION REQUIRED: Replace receptacle cover*

*CORRECTION CODE "M"*

*Work Order #*



**Violation cleared on 4/9/2012**

808 IMPROPER STORAGE IN ELECT/MECH ROOMS

*LOCATION: 1-294*

*CORRECTION CODE: "O"*

*Only AC Filters are allowed to be stored in the mechanical rooms*



**Violation cleared on 4/9/2012**

809 OPEN ELECTRICAL JUNCTION BOX

*LOCATION: Small Gym elec. room( missing panel blank), Northeast exit small gym, 2-119(low voltage in door jamb), 1-191(panel blanks), Big gym old boiler room*

*ACTION REQUIRED: Replace covers*

*CORRECTION CODE: "M"*

*Work Order #*

**Reinspection #1 Comments:** *LOCATION: 1-191(panel blanks)*

*ACTION REQUIRED: Replace covers*

*CORRECTION CODE: "M"*

Work Order #

899 UTILITIES OTHER

LOCATION: 8-137  
ACTION REQUIRED: Remove cord above ceiling  
CORRECTION CODE: "M"

 **Violation cleared on 4/9/2012**

**900 HVAC**

999 HVAC OTHER

LOCATION: Chiller building  
ACTION REQUIRED: Gas monitor in trouble alert

CORRECTION CODE: "M"

**Reinspection #1 Comments:** LOCATION: Chiller building  
ACTION REQUIRED: Gas monitor in trouble alert

CORRECTION CODE: "M"

**1000 ELEVATOR/ESCALTOR/ETC.**

1002 ELEVATOR SERVICE RECORD NOT MAINTAINED

LOCATION: Building 8 and Building 2  
ACTION REQUIRED: Call for service  
CORRECTION CODE: "M"  
Work Order #

 **Violation cleared on 4/9/2012**

1099 ELEVATOR/ESCALTOR/ETC. OTHER

LOCATION: Building 8 elevator,  
ACTION REQUIRED: Phone not working  
CORRECTION CODE: "M"

Work Order #

**Reinspection #1 Comments:** LOCATION: Building 8 elevator,

ACTION REQUIRED: Phone not working  
CORRECTION CODE: "M"

Work Order #

INSPECTORS COMMENT: SCHOOL MAY NEED TO PUT IN A WORK ORDER. MAINTENANCE NO LONGER REPAIRS PHONES

**1200 OPERATING FEATURES**

1201 FIRE DRILLS CONDUCTED AS REQUIRED.

**Inspector Comments:**

**Reinspection #1 Comments:** Major improvements in the PAC and shop areas are duly noted during this

inspection. We appreciate the efforts to make this a safe campus.

Although not on the original report, The fire door for room 28-117 is not closing properly and is in need of replacement.

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days



**Inspector:**

Peter Copeman  
4/9/2012



**Inspector:**

Peter Copeman  
12/2/2011

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

|                         |                    |                         |                                  |
|-------------------------|--------------------|-------------------------|----------------------------------|
| <b>Occupant Name:</b>   | Wabasso            | <b>Inspection Date:</b> | 11/10/2011, 1/19/2012, 4/13/2012 |
| <b>Address:</b>         | 8895 USHwy 1       | <b>InspectionType:</b>  | Annual Fire Safety Inspections   |
| <b>City:</b>            | Sebastian          | <b>Inspected By:</b>    | Peter Copeman<br>772-564-5021    |
| <b>Occupant Type:</b>   | Educational, other |                         |                                  |
| <b>Occupant Number:</b> | FISH: 00010        |                         |                                  |
| <b>Suite:</b>           |                    |                         |                                  |

Pass Fail N/A

**Schedule A Fire Codes**

**Floor 1**

**200 MEANS OF EGRESS**

- 204 EMERG LIGHTS NOT OPERATIONAL

*LOCATION: Bld 2 -003, 001, Bld 8 lobby, Pool room lobby and locker rooms*  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*  
*Work Order #*  
**Reinspection #1 Comments:** LOCATION: Pool room lobby and locker rooms  
*ACTION REQUIRED: Repair or Replace*  
*CORRECTION CODE: "M"*

 **Violation cleared on 4/13/2012**

**300 PROTECTION**

- 301 UNPROTECTED VERTICAL OPENING

*LOCATION: Bld 9-005B*  
*ACTION REQUIRED: Replace ceiling tile*  
*CORRECTION CODE: "O"*  
**Reinspection #1 Comments:** LOCATION: Bld 9-005B  
*ACTION REQUIRED: Replace ceiling tile*  
*CORRECTION CODE: "O"*

 **Violation cleared on 4/13/2012**

**500 EXTINGUISHMENT**

- 502 PORTABLE EXTINGUISHER IMPROPERLY MOUNTED

*LOCATION: Bld 4-002*  
*ACTION REQUIRED: Properly mount extinguisher in a clear area no more than 5ft above floor or less than 4 inches.*  
*CORRECTION CODE: "M"*

Work Order #

 **Violation cleared on 1/19/2012**

**800 UTILITIES**

- 808 IMPROPER STORAGE IN ELECT/MECH ROOMS

LOCATION: Bld 9-005B  
 CORRECTION CODE: "O"  
 Only AC Filters are allowed to be stored in the mechanical rooms

 **Violation cleared on 1/19/2012**

- 809 OPEN ELECTRICAL JUNCTION BOX

LOCATION: Bld 9-005B  
 ACTION REQUIRED: Replace cover on electrical panel  
 CORRECTION CODE: "M"  
 Work Order #

 **Violation cleared on 1/19/2012**

**900 HVAC**

- 999 HVAC OTHER

LOCATION: Bld 2-003  
 ACTION REQUIRED: Vent stove to outside  
 CORRECTION CODE: "M"  
**Reinspection #1 Comments:** LOCATION: Bld 2-003  
 ACTION REQUIRED: Vent stove to outside  
 CORRECTION CODE: "M"

 **Violation cleared on 4/13/2012**

**1200 OPERATING FEATURES**

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

**Inspector Comments:**

**Reinspection #2 Comments:** The stove in room 2-003 is still not vented to the outside, No program is in place to use the stove and staff does not use the stove.

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

- O = Operations- 30 days
- M = Maintenance- 60 days
- C = Capital- 90 days

**Inspector:**



Peter Copeman  
11/10/2011

**Inspector:**



Peter Copeman  
1/19/2012

**Inspector:**



Peter Copeman  
4/13/2012

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Wabasso      **Inspection Date:** 6/8/2012  
**Address:** 8895 USHwy 1      **InspectionType:** Annual Fire Safety Inspections  
**City:** Sebastian      **Inspected By:** Peter Copeman 772-564-5021  
**Occupant Type:** Educational, other  
**Occupant Number:** FISH: 00010  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 1200 OPERATING FEATURES

- 1201 FIRE DRILLS CONDUCTED AS REQUIRED.

*ACTION REQUIRED: Must conduct two fire drills within the first 30 days of operation each school year. Must conduct one fire drill per month after that.*  
*CORRECTION CODE: "O"*

Pass Fail N/A

## FL NFPA 101 10

### Floor 1

#### Chapter 7 Means of Egress

- 7.2.1.15.2 Excerpt: Fire-rated door assemblies shall be inspected and tested in...

**Inspector Comments:** Door inspections commence in 2012/13 year

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days



**Inspector:**

Peter Copeman  
6/8/2012

# Indian River School District Inspection Report

1823 14th Street  
Vero Beach, FL 32960  
**Firesafety** 564-5020 or  
**Safety and Sanitation** 564-3132

**Occupant Name:** Administrative Offices      **Inspection Date:** 11/30/2011, 4/13/2012  
**Address:** 1990 25th Street      **InspectionType:** Annual Fire Safety  
Inspections  
**City:** Vero Beach      **Inspected By:** Peter Copeman  
772-564-5021  
**Occupant Type:** Business office  
**Occupant Number:** FISH: 0091  
**Suite:**

Pass Fail N/A

## Schedule A Fire Codes

### Floor 1

#### 500 EXTINGUISHMENT

503 MONTHLY  
INSPECTION NOT  
DONE/RECORDED

*LOCATION: All*  
*ACTION REQUIRED: Conduct monthly inspection and  
sign tag*  
*CORRECTION CODE: "O"*  
**Reinspection #1 Comments:** LOCATION: All  
*ACTION REQUIRED: Conduct monthly inspection and  
sign tag*  
*CORRECTION CODE: "O"*

#### 800 UTILITIES

803 EXTENSION CORD  
NOT RATED FOR USE

*LOCATION: Data Room, 188, payroll office*  
*ACTION REQUIRED: Remove cord or cube extension  
from use*  
*CORRECTION CODE: "O"*  
*INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.  
Surge protected type devices are acceptable*  
**Reinspection #1 Comments:** LOCATION: payroll office  
*ACTION REQUIRED: Remove cord or cube extension  
from use*  
*CORRECTION CODE: "O"*  
*INSPECTORS COMMENTS: Extensions cords or  
devices are not allowed to replace permanent wiring.  
Surge protected type devices are acceptable*

**1200 OPERATING  
FEATURES**

- 1201 FIRE DRILLS  
CONDUCTED AS  
REQUIRED.

**Inspector Comments:**

**Reinspection #1 Comments:** more receptacles are needed in the payroll office

**ALL VIOLATIONS MUST BE CORRECTED.**

An authorized representative of the Indian River School District has observed the above noted violations of the Florida Fire Prevention Code or SREF on your premises. If you do not understand any part of this notice, please contact our office at the number listed above.

Correction code for FIRE SAFETY or RELOCATABLE CLASSROOM deficiencies:

O = Operations- 30 days

M = Maintenance- 60 days

C = Capital- 90 days

**Inspector:**



Peter Copeman  
11/30/2011

**Inspector:**



Peter Copeman  
4/13/2012

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***School Safety & Security Best Practices With Their Associated Indicators***  
***2011-2012 School Safety and Security Self-Assessment Form***

**Efficiency and Effectiveness**

1. **The district has established and implemented accountability mechanisms to ensure the performance, efficiency, and effectiveness of the safety and security program.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district has clearly stated goals and outcome-based, measurable, objectives for the program that reflect the intent (purpose) of the program and address the major aspects of the program's purpose and expenditures. | Yes | No | In Progress | N/A |
| b. The district uses appropriate performance and cost-efficiency measures and interpretive benchmarks to evaluate the school safety and security program and uses these in management decision making. <sup>1,2</sup>        | Yes | No | In Progress | N/A |
| c. The district regularly conducts an assessment of performance and cost of the safety program and analyzes the potential cost savings of alternatives, such as outside contracting and privatization. <sup>3</sup>          | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| Does the District Meet the Best Practice | Yes | No | In Progress | N/A |
|--|-----|----|-------------|-----|

**Strategies and Actions to Be Taken**

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| <p><b>Strategies and Actions to Be Taken</b></p> |
|--|

**Fiscal Impact and Timeline**

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|--|
| <p><b>Fiscal Impact and Timeline</b></p> |
|--|

<sup>1</sup> This means that in budgeting and shifting resources the district considers several factors including goals, objectives, critical safety needs, and past performance of safety initiatives.

<sup>2</sup> Performance measures should include appropriate comparisons with peer districts in areas such as safety and discipline incidents, etc.

<sup>3</sup> This assessment would include examining whether the overall safety program and individual safety initiatives (such as DARE or Crime Watch) are achieving the outcomes they are expected to achieve.

***School Safety & Security Best Practices With Their Associated Indicators***  
***2011-2012 School Safety and Security Self-Assessment Form***

**Efficiency and Effectiveness**

**2. The district ensures the accuracy of its discipline and safety and security related data and reports accurate data to the Department of Education.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district and its schools have a process in place to collect, revise, and update the appropriate data for the School Environmental Safety Incident Report (SESIR) system. <sup>4</sup> | Yes | No | In Progress | N/A |
| b. The district and its schools have a process in place to collect, revise, update and ensure the accuracy of the discipline data.   | Yes | No | In Progress | N/A |
| c. The district has established and implemented strategies to ensure the reliability of SESIR, discipline, and other safety and security program data.                                       | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1006.09(8) and 1006.13(3), *F.S.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
|---|-----|----|-------------|-----|

**Strategies and Actions to Be Taken**

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| <p><b>Strategies and Actions to Be Taken</b></p> |
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**Fiscal Impact and Timeline**

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| <p><b>Fiscal Impact and Timeline</b></p> |
|--|

<sup>4</sup> The district uses the state-approved reporting form if available. If the state form is not available, the district develops its own form based on some standardized criteria such as the Uniform Crime Reports.

***School Safety & Security Best Practices With Their Associated Indicators***  
***2011-2012 School Safety and Security Self-Assessment Form***

**Efficiency and Effectiveness**

**3. The district regularly reviews the organizational structure and staffing levels of the safety and security program and minimizes unnecessary administrative layers and processes.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district has a process in place to determine the staffing levels necessary to ensure that staff can respond to safety crises.   | Yes | No | In Progress | N/A |
| b. On at least an annual basis, the district uses applicable comparisons and/or benchmarks and reviews the program's organizational structure and staffing levels to minimize administrative layers and processes. | Yes | No | In Progress | N/A |
| c. The program structure includes reasonable lines of authority and spans of control given the responsibilities of each organizational unit.   | Yes | No | In Progress | N/A |
| d. In conducting its staffing review, the district obtains broad stakeholder input.  | Yes | No | In Progress | N/A |
| e. The district reports organizational structure and administrative staffing review findings in writing and distributes these findings to school board members.  | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| Does the District Meet the Best Practice | Yes | No | In Progress | N/A |
|--|-----|----|-------------|-----|

**Strategies and Actions to Be Taken**

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|--|--|
|  |  |
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**Fiscal Impact and Timeline**

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|--|--|
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|--|--|

***School Safety & Security Best Practices With Their Associated Indicators***  
***2011-2012 School Safety and Security Self-Assessment Form***

**Safety Planning**

**4. The district has implemented a school safety plan that includes district wide emergency and safety procedures and identifies those responsible for them.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district has a school safety plan that includes goals and procedures to ensure that students are in orderly, disciplined classrooms conducive to learning.  | Yes | No | In Progress | N/A |
| <p>b. The district has implemented a comprehensive school safety plan that establishes emergency and safety procedures for school and district employees and students to follow. At a minimum, the plan addresses</p> <ul style="list-style-type: none"> <li>• the evaluation of the principal's performance regarding school safety, monitoring and evaluating the implementation of the plan at the school level, and coordinating with local law enforcement and the Department of Juvenile Justice;<sup>5</sup></li> <li>• the roles and responsibilities of the school principal and other administrators, teachers, and other school personnel for restoring, if necessary, and maintaining a safe, secure, and orderly school environment;</li> <li>• the roles and responsibilities of the transportation staff for restoring, if necessary, and maintaining a safe, secure, disciplined, and orderly bus environment;</li> <li>• the goals and objectives of the school resource officers, if any;</li> <li>• the mechanisms for identifying and serving the needs of students most at risk for engaging in disruptive and disorderly behavior;</li> <li>• arrangements to work with local emergency officials;<sup>6</sup></li> <li>• safety issues and policies at school-sponsored events;<sup>7</sup> and</li> <li>• processes by which the district will instruct parents and the local community as to how to respond to an emergency situation.<sup>8</sup></li> </ul> | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1006.10 and 1002.20(22), *F.S.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| Does the District Meet the Best Practice  | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b> |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>         |     |    |             |     |

<sup>5</sup> Principals may be evaluated on criteria such as the school climate report and school incident reports.

<sup>6</sup> Including, but not limited to, law enforcement, fire department, emergency management, hospital, mental health, health and social services agencies, court officials and the media.

<sup>7</sup> Such as when students are off campus at official school events.

<sup>8</sup> Parents and the community should be provided this information prior to an emergency through such mechanisms as newsletters and the district's website.

**School Safety & Security Best Practices With Their Associated Indicators**  
**2011-2012 School Safety and Security Self-Assessment Form**

**Safety Planning**

**5. The district develops and maintains its school safety plan and emergency response procedures with stakeholder input.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. A broad cross-section of stakeholders including parents, community representatives, local emergency agencies, teachers, staff and students were involved in developing the comprehensive school safety plan and emergency procedures. | Yes | No | In Progress | N/A |
| b. The comprehensive school safety plan and emergency procedures have been shared with appropriate emergency response agencies. <sup>9</sup>   | Yes | No | In Progress | N/A |
| c. The comprehensive school safety plan and emergency procedures have been distributed to designated administrators and staff. <sup>10</sup>   | Yes | No | In Progress | N/A |
| d. The comprehensive school safety plan and emergency procedures are reviewed and revised annually or more often if events warrant.  | Yes | No | In Progress | N/A |
| e. The district seeks input from local law enforcement on the level of local youth gang activity and incorporates relevant recommendations from the Florida Gang Reduction Strategy 2008 – 2012 into its safety plan. <sup>11</sup>      | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

s. 119.071, *F.S.*

| Does the District Meet the Best Practice | Yes | No | In Progress | N/A |
|--|-----|----|-------------|-----|
|--|-----|----|-------------|-----|

**Strategies and Actions to Be Taken**

**Fiscal Impact and Timeline**

<sup>9</sup> Emergency response agencies may include the fire department, police department, hospitals, social service, and health agencies.

<sup>10</sup> In accordance with s. 119.071, *F.S.*, the district should take steps to ensure the confidentiality of security-related information. The district should identify those administrators and staff directly responsible for emergency response procedures, such as principals and school resource officers, and ensure that they have received copies of the safety plans. Districts may chose to disclose descriptive information regarding the safety and security plans to teachers, advisory councils, and the public. However, the district must still protect sensitive security information so as not to compromise the district's safety efforts.

<sup>11</sup> Please see <http://www.floridagangreduction.com/flgangs.nsf/pages/Strategy>, pages 34-35.

**School Safety & Security Best Practices With Their Associated Indicators**  
**2011-2012 School Safety and Security Self-Assessment Form**

**Safety Planning**

**6. The district conducts an annual review of all relevant health and safety issues for each educational facility.** <sup>12</sup>

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district ensures that each educational facility conducts an assessment of the safety hazards faced at that facility by a qualified person. <sup>13</sup>  | Yes | No | In Progress | N/A |
| b. A certified fire safety inspector conducts an annual fire safety inspection of all educational and ancillary plants to ensure compliance with Florida law.  | Yes | No | In Progress | N/A |
| c. The district ensures that they report to the State Fire Marshall that the fire safety inspection has been completed. <sup>14</sup>  | Yes | No | In Progress | N/A |
| d. An annual inspection is conducted to determine whether educational facilities comply with the State Requirements for Educational Facilities (SREF) Chapter 5 and State Fire Marshal's Rule Chapter 69A-58, Florida Administrative Code. | Yes | No | In Progress | N/A |
| e. The board submits annual fire safety reports to the State Fire Marshal's Office by June 30 of each year.  | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1006.07(6), 1013.12(1)(b), 1013.12(2)(b), 1013.12(2)(c), *F.S.*, and Rule 69A-58.004(6), *F.A.C.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>12</sup> Conducting this self-assessment does not meet the requirements of this practice.

<sup>13</sup> The safety assessment should include a review of the unique safety considerations at a given school site. In reviewing potential hazards, the district should consider those listed in Best Practice 8 along with any others appropriate to that school.

<sup>14</sup> Please see <http://www.fldoe.org/edfacil/sref.asp>. Note that life-threatening deficiencies must be corrected immediately or the facility is withdrawn from use.

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**Safety Planning**

**7. The district has developed emergency response procedures.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. The district has developed a districtwide plan for potential attacks against school sites or students and incorporates the appropriate school responses in the emergency procedures checklist.   | Yes | No | In Progress | N/A |
| b. The district has procedures for contacting all schools simultaneously in the event of a districtwide emergency.  | Yes | No | In Progress | N/A |
| c. The district has an emergency crisis team available to each school that provides counseling and other support to aid in dealing with people's reactions, making the adjustment after the emergency, and re-entering the school environment.  | Yes | No | In Progress | N/A |
| d. The district has developed a media response plan and distributed it to each educational facility and each support service administrator. At a minimum, the plan addresses <ul style="list-style-type: none"> <li>• communicating necessary information to the media and parents;<sup>15</sup></li> <li>• identifying established separate staging areas (e.g., specified locations) for media and parents; and</li> <li>• providing guidelines on how to respond to media questions and interviews.</li> </ul>   | Yes | No | In Progress | N/A |
| e. The district ensures that all appropriate district personnel are familiar with the Statewide Policy for Strengthening Domestic Security in Florida Public Schools to ensure schools are NIMS compliant. The policy requirements include 6 major elements: <ul style="list-style-type: none"> <li>• Access Control</li> <li>• Emergency Equipment</li> <li>• Training</li> <li>• Communication &amp; Notification Procedures</li> <li>• Coordination with Partners</li> <li>• Vulnerability Assessment</li> </ul> | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| Does the District Meet the Best Practice | Yes | No | In Progress | N/A |
| Strategies and Actions to Be Taken       |     |    |             |     |
| Fiscal Impact and Timeline               |     |    |             |     |

<sup>15</sup> Necessary information should include where parents should go or whom they should contact to find out about their children and where to get further information.

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**Safety Planning**

**8. The district has provided each school with an emergency checklist.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <p>a. A checklist that explains step-by-step emergency procedures is readily available in every classroom. The emergency situations include, at a minimum,<sup>16</sup></p> <ul style="list-style-type: none"> <li>• weapons and hostage situations;</li> <li>• terrorist acts;</li> <li>• bomb threats;</li> <li>• hazardous materials or toxic chemical spills;</li> <li>• weather emergencies including hurricanes, tornadoes, severe storms, and flooding; and</li> <li>• exposure as a result of a manmade emergency.</li> </ul> | Yes | No | In Progress | N/A |
| <p>b. The emergency checklist includes emergency contact numbers and provisions for backup communication with faculty, support service administrators, and emergency agencies.</p>  | Yes | No | In Progress | N/A |
| <p>c. The emergency checklist includes evacuation, lockdown, and shelter-in-place procedures developed with school transportation personnel, the local fire authority, law enforcement agencies, and other local agencies as appropriate, and includes procedures for evacuating students with disabilities.<sup>17</sup></p>   | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

s. 1006.07(4), *F.S.*

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| <p><b>Does the District Meet the Best Practice</b></p> | Yes | No | In Progress | N/A |
| <p><b>Strategies and Actions to Be Taken</b></p>       |     |    |             |     |
| <p><b>Fiscal Impact and Timeline</b></p>               |     |    |             |     |

<sup>16</sup> Schools cannot have lists for every possible emergency. However, to be comprehensive, the plan should address other issues such as suicide threats/acts; bomb threats; out-of-control person/student; fighting; sexual assault; health emergency, serious injury, homicide of student; child abuse; trespassing; exposure to blood-borne pathogens; armed robbery; removal/attempted removal of a student; and utility emergency.

<sup>17</sup> In the event of an evacuation, schools should have separate areas for student assembly, parent request/release, and media operations.

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**Safety Planning**

**9. The district and each school regularly practice emergency responses based on potential safety concerns at each site and develops an improvement plan based on the event/drill.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district school board has developed and implemented procedures for emergency drills in accordance with state law.   | Yes | No | In Progress | N/A |
| b. The district uses its annual self-assessment to identify the potential hazards for each educational facility and has developed and implemented procedures for practicing responses to identified hazards. <sup>18</sup> | Yes | No | In Progress | N/A |
| c. The district has implemented procedures for verifying that required and planned emergency drills have been conducted.   | Yes | No | In Progress | N/A |
| d. Each school varies the conditions under which required emergency drills are performed such as time of day, location of hazard, etc. to ensure that students and staff are prepared for a range of scenarios.            | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

s. 1006.07(4), F.S.

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>18</sup> This will include fire drills, but should also include responses to any other hazards identified in Best Practice 6.

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**Safety Planning**

**10. The district provides emergency response agencies with floor plans and blueprints as appropriate..**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district provides floor plans of each educational facility to local law enforcement agencies and fire departments.                            | Yes | No | In Progress | N/A |
| b. The district has construction documents (plans and specifications) of each educational facility readily available for review during an emergency. | Yes | No | In Progress | N/A |
| c. A back-up set of construction documents is stored in at least one other remote, secure location off-site.   | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1013.01 and 1013.13, F.S.

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

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**Safety Planning**

**11. The district’s Master Plan for In-Service Training identifies district and school personnel training needs and provides for appropriate levels of safety training, including classroom management and violence and alcohol, tobacco, and other drugs training, for all appropriate personnel.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district has a process in place and has identified the training required for all types of school staff as well as the staff that require specialized safety training and incorporates those needs in its Master Plan for In-Service Training. <sup>19,20</sup> This training should include classroom management and violence and alcohol, tobacco, and other drugs training for appropriate personnel. | Yes | No | In Progress | N/A |
| b. The district’s required training in school-wide discipline, classroom management, conflict resolution, and other safety training components are included in the district’s Master Plan for In-service Training.   | Yes | No | In Progress | N/A |
| c. The district reviews and uses the relevant training opportunities provided by the Department of Education and other appropriate organizations.  | Yes | No | In Progress | N/A |
| d. School principals can demonstrate that staff has received training based on the needs identified in the Master Plan for In-Service Training, the school’s safety assessment, and the staff members’ roles and responsibilities. <sup>21</sup>   | Yes | No | In Progress | N/A |
| e. The district supplies trained personnel with the appropriate safety equipment. <sup>22</sup>  | Yes | No | In Progress | N/A |
| f. Teachers at each grade level are provided in-service training to teach students positive social skills and violence prevention, conflict resolution, and communication/decision making skills.  | Yes | No | In Progress | N/A |
| g. The district has a procedure for providing instruction to parents, teachers, school administrators, counseling staff, bus operators, and school volunteers on identifying, preventing, and responding to bullying or harassment.  | Yes | No | In Progress | N/A |
| h. In counties where local law enforcement has identified youth gang activity, the district provides teachers and school personnel with appropriate training such as gang awareness, conflict resolution, de-escalating methods for verbal conflicts, diversity training, self-defense training, and safe techniques to intervene in a fight.  | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1006.147(4)(l), 1012.98 (4)(b)4. and 1012.98(4)(b)5., *F.S.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>19</sup> Training should include both instructional and non-instructional staff as well as substitute teachers and bus drivers. Districts may want to establish the minimum number of working days a substitute must have before being provided with training.

<sup>20</sup> Specialized training may include suicide prevention and responses for specific emergency situations as outlined in the emergency checklist in Best Practice 8.

<sup>21</sup> Depending on their duties, staff training can include emergency planning and intervention, classroom management, conflict resolution, CPR and first aid, the use of life-saving equipment, sexual harassment and abuse, and the early warning signs of violence, to the personnel identified in 11a.

<sup>22</sup> This includes equipment such as first aid kits, fire extinguishers, or portable defibrillators.

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**Discipline Policies and Code of Student Conduct**

**12. The district and each school have a code of student conduct based on stakeholder input and revised on an annual basis.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. The school district is in compliance with relevant laws and regulations regarding discipline policies, including the code of student conduct. <sup>23</sup>                    | Yes | No | In Progress | N/A |
| b. The district school board and school administrators annually review discipline policies and revise those policies with input from teachers, staff, parents, and students.      | Yes | No | In Progress | N/A |
| c. The code of student conduct is clearly written and avoids the use of technical terminology.  | Yes | No | In Progress | N/A |
| d. Parents are an integral part of the student discipline procedures and actions. They are made aware of expectations of students and are informed of changes in a timely manner. | Yes | No | In Progress | N/A |
| e. Each year the discipline policies are clearly and thoroughly communicated to students, parents, and other stakeholders. <sup>24</sup>  | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1006.07(2) and 1006.07(2)(c), *F.S.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>23</sup> This includes laws and regulations such as respect for authority, respect for school property, respect for others, daily attendance, use of obscenities, and harming or demeaning others.

<sup>24</sup> This can be done by sending student handbooks to parents and posting to the school and district websites.

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**Discipline Policies and Code of Student Conduct**

**13. The district's code of student conduct and other policies provide clear procedures for handling disciplinary actions.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district, in cooperation with local law enforcement agencies, promotes and enforces a zero tolerance policy for crime, substance abuse, and victimization that requires the district to report all violations subject to Florida law to a local law enforcement agency. | Yes | No | In Progress | N/A |
| b. Alternatives to suspension and expulsion have been built into the disciplinary policy and are appropriately and consistently used.  | Yes | No | In Progress | N/A |
| c. The district has a process in place to relocate students who are regularly dismissed from their classroom.  | Yes | No | In Progress | N/A |
| d. Disciplinary policies include statements regarding anti-harassment, anti-bullying, and anti-violence policies and due process rights in accordance with state and federal laws.   | Yes | No | In Progress | N/A |
| e. Disciplinary policies include procedures regarding interviewing students by law enforcement agencies and the Department of Children and Families.   | Yes | No | In Progress | N/A |
| f. Disciplinary policies include procedures governing locker searches.   | Yes | No | In Progress | N/A |
| g. The district's discipline policies are consistent with the state and federal requirements for students with disabilities.   | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1006.09(9) and 1006.13(3), *F.S.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

***School Safety & Security Best Practices With Their Associated Indicators***  
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**School Climate and Community Outreach**

**14. The district has a process in place to minimize danger to students from community members, staff, or other students, and minimize danger to teachers from students.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district requires each student to disclose at registration legally required information regarding the student's prior disciplinary history of expulsions, arrest resulting in a charge, and juvenile justice actions. <sup>25</sup>   | Yes | No | In Progress | N/A |
| b. The district requires all school personnel to report to the principal or the principal's designee any suspected unlawful use, possession, or sale by a student of any controlled substance.   | Yes | No | In Progress | N/A |
| c. The district uses available information to track charges and convictions of students and employees from within the district as well as other school districts. <sup>26, 27</sup>  | Yes | No | In Progress | N/A |
| d. The district has a policy to encourage and facilitate principals, or their designees, to regularly monitor websites that identify registered sex offenders who reside in the vicinity of their school community. <sup>28</sup> The district has a policy to share information on sexual predators and offenders who reside in close proximity of the school with school crossing guards, custodians and other persons who work or volunteer in student drop-off and pick-up areas or have a responsibility in access control. Additionally, the information is also made available to after school programs and other youth events that occur on the school's campus. | Yes | No | In Progress | N/A |
| e. The district school board outlines the standards for use of reasonable force by school personnel that complies with relevant state laws in order to maintain an orderly environment.  | Yes | No | In Progress | N/A |
| f. The district school board, superintendent, and principal fully support the authority of each teacher and school bus driver to remove disobedient, disrespectful, violent, abusive, uncontrollable, or disruptive students from the classroom and the school bus, and the school board, superintendent, and principal have the authority to place such students in an alternative educational setting, when appropriate and available. <sup>29</sup>   | Yes | No | In Progress | N/A |
| g. Each school has established a process to determine placement of a student when a teacher withholds consent to the return of a student to the teacher's class. Each school principal has notified each teacher in that school about the availability, the procedures, and the criteria for the placement review committee as outlined in s. 1003.32, F.S. <sup>30</sup>  | Yes | No | In Progress | N/A |
| h. The school district has a procedure to ensure that, prior to any decision to appoint or employ any person to volunteer at any place where children regularly congregate, a search of that person's name or information is made against the FDLE sexual offender/predator database.  | Yes | No | In Progress | N/A |

<sup>25</sup> The student should be given the opportunity to provide his/her account of the incident(s) and this should be included in the student's file. All such information should be kept confidential and disclosed only to those individuals specifically required by law.

<sup>26</sup> Charges and convictions tracked should be limited to felonies, abuse of a minor, and sale or possession of a controlled substance.

<sup>27</sup> Agencies that should be consulted for this information include the Department of Juvenile Justice, the Florida Department of Law Enforcement, other appropriate law enforcement agencies, state attorneys, the courts, and the Department of Education.

<sup>28</sup> The information regarding sexual offenders, such as photographs, should be shared with bus drivers, teachers, front office staff, custodial staff, and cafeteria staff.

<sup>29</sup> The policy should allow a teacher to send a student to the principal's office to maintain effective discipline in the classroom and to recommend an appropriate consequence consistent with the district code of student conduct. In the event that the principal does not employ the teacher's recommended consequence (or a more serious disciplinary action if the student's history of disruptive behavior warrants it), the principal should consult with the teacher prior to taking a lesser disciplinary action.

<sup>30</sup> As part of this process, the principal reports on a quarterly basis to the district school superintendent and district school board each incidence of a teacher's withholding consent for a removed student to return to the teacher's class and the disposition of the incident, and the superintendent annually reports these data to the Florida Department of Education.

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|  |     |    |             |     |
|--|-----|----|-------------|-----|
| <b>i.</b> The district promotes the use of state and national criminal history record background checks on volunteers who have unsupervised access to students on a one-on-one basis such as mentors.                                | Yes | No | In Progress | N/A |
| <b>j.</b> The school district shall explore ways to infuse Internet safety into the curriculum. Specifically the curriculum should address crimes against children facilitated through the Internet, computer, or other technologies | Yes | No | In Progress | N/A |
| <b>k.</b> The district has a DOE certified policy prohibiting bullying and harassment of students and staff on school grounds, on school transportation, at school sponsored events, and through school computer networks.           | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 775.21, 943.0435, 943.04351, 944.607, 1006.07(1)(a), 1006.08(2), 1006.09(8), 1006.11, 1006.13, 1006.147(4), 1012.799, 1003.31, and 1003.32, *F.S*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

***School Safety & Security Best Practices With Their Associated Indicators***  
***2011-2012 School Safety and Security Self-Assessment Form***

**School Climate and Community Outreach**

**15. Each school has a system in place to identify students that exhibit early warning signs of, or pose a threat of, future violent behavior.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. The district teaches instructional and non-instructional staff and students the early warning signs associated with students who pose a threat of future violent behavior, how to recognize them, and what to do once they are suspected. <sup>31,32</sup> | Yes | No | In Progress | N/A |
| b. The district facilitates and encourages requests for assistance with students who exhibit early warning signs, or pose a threat of future violent behavior. <sup>33</sup>  | Yes | No | In Progress | N/A |
| c. The district provides timely access to a team of specialists trained in evaluating behavioral and academic concerns and provides school staff training regarding such support.   | Yes | No | In Progress | N/A |
| d. Schools in the district have a Student Assistance Program/Team that provides assistance for students experiencing learning and/or behavioral difficulties.   | Yes | No | In Progress | N/A |
| e. The district makes available appropriate psychological counseling for students exhibiting early warning signs or posing a threat of future violent behavior..  | Yes | No | In Progress | N/A |
| f. The district has procedures in place to maintain legal confidentiality of information regarding students exhibiting early warning signs or posing a threat of future violent behavior. <sup>34</sup>   | Yes | No | In Progress | N/A |
| g. The district reviews and revises, as needed, the process to identify the warning signs of student violence.  | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

s. 1002.22(3)(d), F.S.

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>31</sup> Part of this training should explain that the warning signs are indicators that a student may need help and that it is imperative to avoid jumping to conclusions.

<sup>32</sup> Districts may not be able to explain ALL of the early warning signs, but they should design a program to help parents, students, and staff understand the major signs.

<sup>33</sup> This could range from guidance on what to do to help with actual intervention.

<sup>34</sup> This may not be something the district can prove directly but could be measured by the absence of confidentiality breaches.

***School Safety & Security Best Practices With Their Associated Indicators***  
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**School Climate and Community Outreach**

**16. The district identifies and implements parent and community outreach strategies to promote safety in the home and community.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. The district has developed, in accordance with state law, a cooperative agreement with the Department of Juvenile Justice.   | Yes | No | In Progress | N/A |
| b. The district works proactively with students, parents, law enforcement, the community and the media to address safety and security issues including issues related to Internet safety to specifically address crimes against children facilitated through the Internet, computer, or other technologies. | Yes | No | In Progress | N/A |
| c. The district works with local community agencies and businesses to identify ways to increase support in keeping schools safe. <sup>35</sup>  | Yes | No | In Progress | N/A |
| d. The district provides information to parents regarding the necessary school-entry health examinations and immunizations for all students.  | Yes | No | In Progress | N/A |
| e. The district has crime watch programs and school safety hotline(s) in place and available in all schools.  | Yes | No | In Progress | N/A |
| f. The district has procedures in place to inform students, parents, and other community partners about its crime watch programs and school safety hotline(s).  | Yes | No | In Progress | N/A |
| g. The district provides safety-related information, such as the safety and security self-assessment results, in an annual report to the public and other stakeholders. <sup>36</sup>   | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1003.22(1), 1003.22(4), 1006.13(3), and 1006.141, *F.S.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>35</sup> This is accomplished through activities such as through public-private partnerships.

<sup>36</sup> Information must not be sanitized. It should include such information as incidents of crime and misbehavior, trends over time, comparisons to the community, and steps taken to improve safety.

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***2011-2012 School Safety and Security Self-Assessment Form***

**Safety Programs and Curricula**

**17. The district fosters a positive learning climate and culture by assessing the school climate and implementing relevant scientifically based curricula and programs at each school.<sup>37</sup>**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. School climate surveys include questions relating to discipline, bullying, threats perceived by students, and other safety or security related issues.  | Yes | No | In Progress | N/A |
| b. Curricula and programs for improving the school culture and climate are incorporated into the classroom. The curricula and programs should address such issues as <ul style="list-style-type: none"> <li>• pro-social skills;</li> <li>• character education;</li> <li>• conflict resolution;</li> <li>• peer mediation; and</li> <li>• prevention of bullying and harassment.</li> </ul> | Yes | No | In Progress | N/A |
| c. Curricula and special programs on violence and drug prevention, health, safety, and security are available to students, school staff, and parents.  | Yes | No | In Progress | N/A |
| d. The district regularly reviews the school climate at each school and revises, eliminates, or adds programs accordingly.   | Yes | No | In Progress | N/A |
| e. Middle and secondary students participate in scheduled administrations of standardized surveys of risk behaviors and situations such as the Florida Substance Abuse Youth Survey, the Florida Youth Tobacco Survey, and the Florida Youth Risk Behavior Survey, and the results are used in assessing prevention needs.   | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1004.04, 1004.05, and 1006.147(4)(l), *F.S.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>37</sup> Article IX, Section 1, Florida Constitution.

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**Safety Programs and Curricula**

**18. The district has an approved Safe and Drug-Free School Plan that has been developed with appropriate stakeholder input.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. The district has a district Safe and Drug-Free School (SDFS) advisory council or committee that participates in the development of the SDFS plan.  | Yes | No | In Progress | N/A |
| b. The district has an approved Safe and Drug-Free School (SDFS) plan and regularly reviews and updates the plan.   | Yes | No | In Progress | N/A |
| c. Coaches and athletes adhere to established policies prohibiting tobacco and drug, including alcohol, use.  | Yes | No | In Progress | N/A |
| d. The district regularly reviews and revises, as needed, the safe and drug-free programs and publishes a performance review of the programs supported by safe and drug free schools funds. <sup>38</sup> | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>38</sup> As part of this review, the district should have performance-related data for each of these programs.

***School Safety & Security Best Practices With Their Associated Indicators***  
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**Safety Programs and Curricula**

**19. Based on the district’s prevention needs assessment process, the district implements scientifically based violence and drug prevention programs and curricula for each school.<sup>39</sup>**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district reviews and makes available to its schools sources of violence and drug prevention and other safety-related programs and curricula. <sup>40,41</sup>   | Yes | No | In Progress | N/A |
| b. The school board and each school adopt violence and drug prevention, safety and health curricula and programs designed to reduce violence, increase safety, and reduce the number of violence risk factors. <sup>42, 43</sup> | Yes | No | In Progress | N/A |
| c. The district and schools involve students in the planning and implementation of violence and drug prevention programs and other student efforts that contribute to school safety.   | Yes | No | In Progress | N/A |
| d. The district has considered a dress code or school uniform policy. <sup>44</sup>  | Yes | No | In Progress | N/A |
| e. Students at each grade level are taught violence prevention, conflict resolution, bullying/harassment prevention, and communication/decision making skills.   | Yes | No | In Progress | N/A |
| f. In developing, implementing, and maintaining its safe and drug-free schools programs, the district collaborates with other governmental and private agencies as needed. <sup>45</sup>   | Yes | No | In Progress | N/A |
| g. The district regularly reviews the performance of its intervention programs and revises, eliminates, or adds programs accordingly.  | Yes | No | In Progress | N/A |
| h. The school district shall ensure that Internet safety is infused into the curriculum. Specifically, the curriculum should address crimes against children facilitated through the Internet, computer, or other technologies.  | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

s. 1003.32 and 1006.147(4)(1), *F.S.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>39</sup> These programs should be designed to improve overall student performance, reduce risk factors and warning signs, prevent bullying or harassment, and improve student behavior.

<sup>40</sup> This includes programs such as “Blueprints” from the Center for the Study and Prevention of Violence, the Safe and Drug Free Schools Resource Center. NOTE: There are many sites for these kinds of programs, so the district may use something else.

<sup>41</sup> Such sources would include the K-20 Education Safety Partnership’s electronic clearinghouse and the Department of Education’s Program Inventory.

<sup>42</sup> These programs should be designed to ensure the safety of students, teachers, and administrators.

<sup>43</sup> These include programs such as closed-campus lunches in high schools, structured playground activities, behavioral monitoring, behavioral counseling, student empowerment programs, extended day programs and school reorganizations, tutoring, mentors, and Saturday classes.

<sup>44</sup> Schools do not have to have a dress code, but they should be able to describe their reasoning if they have not adopted one. Dress code examples include prohibiting baggy pants, un-tucked shirts, overcoats and long jackets, and gang colors or symbols.

<sup>45</sup> The Department of Juvenile Justice and the Department of Education are examples of such agencies.

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**Safety Programs and Curricula**

**20. Each school has a system in place to identify, assess, and minimize the risk for students indicating a threat of or exhibiting suicidal behavior.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. The district teaches instructional and non-instructional staff warning signs associated with students who pose a risk for suicidal behavior.   | Yes | No | In Progress | N/A |
| b. The district facilitates and encourages requests for assistance with students who pose a risk for suicidal behavior.   | Yes | No | In Progress | N/A |
| c. The district provides timely access to professional staff trained to evaluate student risk for suicidal behavior and provides training and consultation for appropriate staff.                             | Yes | No | In Progress | N/A |
| d. The district has developed procedures for the appropriate management of students determined to be at risk for suicidal behavior, including supervision, duty to warn, and community-based referrals.       | Yes | No | In Progress | N/A |
| e. The district has developed procedures for guiding the support of students re-entering the school environment following hospitalization, suicide attempt, or those surviving the suicide attempt of a peer. | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| Does the District Meet the Best Practice | Yes | No | In Progress | N/A |
| Strategies and Actions to Be Taken       |     |    |             |     |
| Fiscal Impact and Timeline               |     |    |             |     |

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**Facilities and Equipment**

**21. The district designs educational facilities and sites to enhance security and reduce vandalism through the use of “safe school design” principles.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| <p>a. The district incorporates Crime Prevention Through Environmental Design (CPTED) principles in the maintenance, renovation, and construction of district educational facilities. CPTED principles include</p> <ul style="list-style-type: none"> <li>• natural access and control of schools and campuses;</li> <li>• natural surveillance of schools and campuses both from within the facility and from adjacent streets by removing obstructions or trimming shrubbery;</li> <li>• school and campus territorial integrity, such as securing courtyards, site lighting, building lighting;</li> <li>• audio and motion detection systems covering ground floor doors, stairwells, offices and areas where expensive equipment is stored;</li> <li>• exterior stairs, balconies, ramps, and upper level corridors around the perimeter of buildings that have open-type handrails or other architectural features to allow surveillance;</li> <li>• open areas, such as plazas, the building's main entrance, parking lots, and bicycle compounds that are designed so they are visible by workers at work stations inside the buildings; and</li> <li>• designs that will promote the prevention of school crime and violence, such as exterior architectural features without footholds or handholds on exterior walls, tamper-proof doors and locks, and non-breakable glass or shelter window protection systems. Landscaping and tree placement should be designed so they do not provide access to roofs by unauthorized persons. Sections of schools commonly used after hours should be separated by doors or other devices from adjacent areas to prevent unauthorized access. Locks should be installed on roof hatches and slippery finishes should be applied to exterior pipes.</li> </ul> | Yes | No | In Progress | N/A |
| <p>b. The district can demonstrate that Crime Prevention Through Environmental Design and other appropriate safety features are incorporated into the design of all new construction. <sup>46-47</sup></p>   | Yes | No | In Progress | N/A |
| <p>c. The district can demonstrate that whenever facilities are renovated or remodeled, safety needs are assessed and safety designs are revised or added to the facility. <sup>48</sup></p>   | Yes | No | In Progress | N/A |
| <p>d. The district can demonstrate that facility maintenance incorporates principles of Crime Prevention Through Environmental Design. <sup>49</sup></p>   | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| Does the District Meet the Best Practice | Yes | No | In Progress | N/A |
| Strategies and Actions to Be Taken       |     |    |             |     |
| Fiscal Impact and Timeline               |     |    |             |     |

<sup>46</sup> CPTED design principles include natural surveillance of school grounds, access control, and territoriality. CPTED design features include, but are not limited to, controlled access entrances, fencing, sufficient entrances and exits, signage, and front desks having views of the entrance. For more information, consult the Florida Safe School Design Guidelines ([http://www.fldoe.org/edfacil/safe\\_schools.asp](http://www.fldoe.org/edfacil/safe_schools.asp)).

<sup>47</sup> Training in Crime Prevention Through Environmental Design is available from the state's Department of Education.

<sup>48</sup> These needs and designs include lighting, break-proof doors, security systems, and fencing. Essentially, is safety reviewed and addressed as part of the renovation or remodeling process?

<sup>49</sup> Such as territoriality and ownership.

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**Facilities and Equipment**

**22. The district has procedures that govern access to each educational facility and its students, and access is limited to authorized students and visitors.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. Access to campuses and educational facilities is limited to authorized individuals.  | Yes | No | In Progress | N/A |
| b. Each educational facility has a clearly marked central point for receiving and screening all visitors. <sup>50</sup>               | Yes | No | In Progress | N/A |
| c. Each educational facility has a procedure regarding the release of students to parents, guardians, or other persons. <sup>51</sup> | Yes | No | In Progress | N/A |
| d. Buildings are secured when unoccupied, but security devices shall not prevent egress from the building at any time. <sup>52</sup>  | Yes | No | In Progress | N/A |
| e. There is a key control program to account for all keys to all buildings, rooms, and gates.   | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| Does the District Meet the Best Practice | Yes | No | In Progress | N/A |
|--|-----|----|-------------|-----|

**Strategies and Actions to Be Taken**

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**Fiscal Impact and Timeline**

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<sup>50</sup> This will require signs throughout the school telling visitors where to check in and training staff to ensure that visitors check in at the appropriate location.

<sup>51</sup> This would include procedures such as identification checks.

<sup>52</sup> This would include times the building is or should be unoccupied such as after being closed for the night or the weekend.

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**Facilities and Equipment**

**23. The district ensures that playgrounds are properly constructed, maintained, and supervised so as to reduce the risk of injury.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. The district follows US Consumer Product Safety Commission guidelines and consults with other authorities regarding playground construction materials and regulations.           | Yes | No | In Progress | N/A |
| b. District personnel conduct regular maintenance checks of playground equipment and ground cover surfaces, and document conditions in need of repair, replacement, or maintenance. | Yes | No | In Progress | N/A |
| c. The district identifies and corrects playground deficiencies in a timely manner.   | Yes | No | In Progress | N/A |
| d. Playground areas are supervised when children are present and using the areas during school hours.   | Yes | No | In Progress | N/A |
| e. Playgrounds are located away from any public ways, service driveways, parking lots, or public sidewalks.   | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| Does the District Meet the Best Practice | Yes | No | In Progress | N/A |
|--|-----|----|-------------|-----|

**Strategies and Actions to Be Taken**

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**Fiscal Impact and Timeline**

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### Facilities and Equipment

**24. Each educational facility has appropriate equipment to protect the safety and security of property and records.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. Each educational facility has a security system that was selected or designed with input from security professionals. <sup>53, 54</sup>  | Yes | No | In Progress | N/A |
| b. The district can demonstrate that current security equipment is inspected and reviewed annually by safety and security professionals.  | Yes | No | In Progress | N/A |
| c. Each educational facility maintains evacuation and disaster recovery kits that include copies of all necessary records as well as basic equipment, as required by district emergency response procedures. <sup>55, 56 57</sup> | Yes | No | In Progress | N/A |
| d. The district ensures that school buses and other fleet equipment are adequately secured when not in use. <sup>58</sup>   | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <br><br><br><br><br><br><br><br><br><br>        |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |
| <br><br><br><br><br><br><br><br><br><br>        |     |    |             |     |

<sup>53</sup> This may include alarm systems as well as equipment such as fencing. Not all schools will require electronic security so the selection of security systems should be based on hazard analyses with input from security professionals.

<sup>54</sup> This would include professionals such as local fire authority, police, and security experts.

<sup>55</sup> One kit should be in the main office, but another should be kept at the opposite side of the site in case the office is inaccessible or damaged.

<sup>56</sup> This includes records such as of staff and student medical records, student and staff rosters, school floor plan, school safety plan, personnel trained in CPR, cell phone, first aid kit, emergency medicine, weather gear, and bullhorn.

<sup>57</sup> Refer to the 2006-07 Disaster & Crisis Management Guidebook: <http://www.ncef.org/pubs/edfacilities-disaster-management-guidebook-2007.pdf>

<sup>58</sup> Bus compounds should have adequate fencing, lighting, or other security measures to ensure adequate access control.

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**Facilities and Equipment**

**25. The district provides appropriate safety equipment and information to prevent injuries to students and others.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. Each educational facility is equipped with fully stocked first aid kits and fire extinguishers with current inspection tags.  | Yes | No | In Progress | N/A |
| b. The district has provided appropriate safety equipment in instructional areas with dangerous equipment or chemicals. <sup>59</sup>  | Yes | No | In Progress | N/A |
| c. The district can demonstrate that students and school personnel are trained in the appropriate safety procedures for dealing with dangerous tools, equipment, or chemicals.                         | Yes | No | In Progress | N/A |
| d. The district supplies all necessary protective equipment to minimize the number of injuries related to athletic activities. All athletic equipment is maintained in a safe condition. <sup>60</sup> | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1006.063, 1006.165 *F.S.*

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| Does the District Meet the Best Practice | Yes | No | In Progress | N/A |
| Strategies and Actions to Be Taken       |     |    |             |     |
| Fiscal Impact and Timeline               |     |    |             |     |

<sup>59</sup> Dangerous equipment or chemicals includes machinery such as saws or drills for shop class, chemicals for chemistry classes, scalpels for biology, and so forth.

<sup>60</sup> For example, the district ensures that automated external defibrillators are available as required in statute and that athletes wear the proper protective equipment and are properly supervised during practices.

***School Safety & Security Best Practices With Their Associated Indicators***  
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**Facilities and Equipment**

**26. The district follows environmental and food safety health practices and regulations.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district follows all appropriate food safety health practices and regulations.  | Yes | No | In Progress | N/A |
| b. The district documents that appropriate personnel have received information and materials pertaining to their safety-related duties, rights, and responsibilities under Florida law, federal law, and OSHA.   | Yes | No | In Progress | N/A |
| c. The district complies with all appropriate federal and state requirements for facility safety. <sup>61</sup>  | Yes | No | In Progress | N/A |
| d. The district distributes written emergency procedures and plans to each <i>cafeteria site</i> for reporting, investigating, and correcting the cause of any food safety incidents and these documents are distributed to the principal and made available to all employees. | Yes | No | In Progress | N/A |
| e. The district distributes written emergency procedures and plans to each <i>cafeteria site</i> for reporting, investigating, and correcting the cause of any food safety incidents and these documents are distributed to the principal and made available to all employees. | Yes | No | In Progress | N/A |
| f. The district distributes written emergency procedures and plans to each <i>school site</i> for reporting, investigating, and correcting the cause of any environmental incidents and these documents are distributed to the principal and made available to all employees.  | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>61</sup> Examples include EPA guidelines, Occupational Safety and Health Administration's Hazardous Communication Standards, federal and state regulations regarding hazardous materials plans, Asbestos Hazardous Emergency Response Act rules, and other mandated environmental and safety issues.

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**Facilities and Equipment**

**27. The district has worked with staff or members of the Campus Security component of the Regional Domestic Security Task Force to develop a Pre-incident Security Enhancement plan.<sup>62</sup>**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. The district ensures that all appropriate district personnel are familiar with the National Infrastructure Protection Plan. <sup>63</sup>       | Yes | No | In Progress | N/A |
| b. A vulnerability assessment has been conducted on all educational and ancillary facilities. <sup>64</sup>  | Yes | No | In Progress | N/A |
| c. The Security Plan is NIMS compliant (see Best Practice #7 under Safety Planning) and is aligned with the School Safety Plan (Best Practice #4). | Yes | No | In Progress | N/A |
| d. The district has participated in a regional domestic security task force exercise. <sup>65</sup>  | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| Does the District Meet the Best Practice | Yes | No | In Progress | N/A |
| Strategies and Actions to Be Taken       |     |    |             |     |
| Fiscal Impact and Timeline               |     |    |             |     |

<sup>62</sup> Information related to the Domestic Security Task Force can be found on the Florida Department of Law Enforcement website: <http://www.fdle.state.fl.us/Content/Domestic-Security/Menu/Domestic-Security-Organization.aspx>.

<sup>63</sup> Can be included with the In-Service Training described in Best Practice #11.

<sup>64</sup> See Best Practice #7.

<sup>65</sup> Exercises may include the following types: workshop, tabletop, drill, functional, or full scale.

**School Safety & Security Best Practices With Their Associated Indicators**  
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**Transportation**

**28. The district has procedures to create a safe and orderly process for students arriving at or leaving each school campus.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. School bus service driveways at each school meet the requirements of the State Requirements for Educational Facilities (SREF) Chapter 5.   | Yes | No | In Progress | N/A |
| b. The district and charter schools have procedures to ensure the safety of children arriving at each school or leaving each school campus, including those who walk, ride bicycles, ride in buses, or are passengers or drivers in private vehicles. | Yes | No | In Progress | N/A |
| c. Whenever feasible, existing schools are renovated to provide for separate drop-off and pick-up areas for school buses and parents' and other private passenger vehicles.   | Yes | No | In Progress | N/A |
| d. Whenever feasible existing schools are renovated to provide for separation of vehicular and pedestrian traffic. <sup>66</sup>  | Yes | No | In Progress | N/A |
| e. Whenever feasible existing schools are renovated to provide for separation of bicycle access and bicycle parking from vehicular and pedestrian traffic.  | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 1006.21, 1006.22, 1006.23, *F.S.*; Rules 6A-2.001 and 6A-3.0171(2)(e)2.b., *F.A.C.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <br><br><br><br><br><br><br><br><br><br>        |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |
| <br><br><br><br><br><br><br><br><br><br>        |     |    |             |     |

<sup>66</sup> In general, 27c and 27d should be feasible except where prohibited by the physical structure of the school or county regulations.

***School Safety & Security Best Practices With Their Associated Indicators***  
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**Transportation**

**29. The district has implemented policies, procedures, and practices that ensure the safety of transported students.**

**Indicators of Meeting the Best Practice**

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| a. The district and charter schools have procedures to ensure the safety of designated school bus routes and to ensure that bus stops are designated in the most reasonably safe locations. <sup>67</sup>   | Yes | No | In Progress | N/A |
| b. All persons transporting students, including school personnel, charter school personnel, and contractors, are properly licensed, trained, and qualified.   | Yes | No | In Progress | N/A |
| c. The district and each charter school monitor school bus operators' driving records and have adopted a safe driver plan that defines the threshold for unacceptable levels and types of violations by all persons transporting students and specifies consequences for those who exceed the threshold.  | Yes | No | In Progress | N/A |
| d. Each school principal ensures that all transported students receive instruction in safe riding practices and rules of conduct and that these safety practices and rules are communicated to parents or guardians. This includes the parents' or guardians' shared responsibility for the safety of their children when they are not under district supervision while traveling to and from school or the bus stop. <sup>68</sup> | Yes | No | In Progress | N/A |
| e. The district clearly communicates, such as through a checklist, what steps district staff will take in response to transportation accidents or other transportation emergencies. <sup>69</sup>   | Yes | No | In Progress | N/A |
| f. The school district has implemented procedures to ensure compliance with laws and rules related to limiting proximity of bus stops to statutorily specified sexual offenders under conditional release.  | Yes | No | In Progress | N/A |
| g. The school district has a procedure to communicate to bus drivers information regarding registered sexual offenders and predators who reside near designated bus stops.  | Yes | No | In Progress | N/A |
| h. The school district has a procedure to ensure that students are safely transported to and from schools and released only at approved locations and under approved circumstances.   | Yes | No | In Progress | N/A |
| i. The school district has implemented procedures for timely review and correction of safety hazards reported at bus stop locations; such procedures shall include consideration of the risks to students who are unaccompanied at bus stop locations.  | Yes | No | In Progress | N/A |
| j. The school district and charter schools inform parents, guardians and students at least annually in writing of their responsibilities and related district policies to ensure safe travel and conduct of students not under the custody and control of the school district or charter school.  | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

ss. 316.6145, 775.21, 943.0435, 944.607, 947.1405(7)(a), 1006.147(2)(b), 1006.22(12)(c), and 1012.45, *F.S.*; Rules 6A-3.0141, 6A-3.0151, and 6A-3.0171, *F.A.C.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
|---|-----|----|-------------|-----|

<sup>67</sup> Procedures should include such requirements as timely reporting and identification of potential hazards by bus operators, reliable intake of reports of potential hazards by parents and other community members, physical reviews of each route and stop location by transportation personnel at least annually, and correction of agreed hazards.

<sup>68</sup> Student training should include at least the following: safe practices while waiting for, boarding, and disembarking from the bus; safe behavior while riding in the bus; school bus evacuation procedures; safe behavior at railroad crossings; and use of safety restraints (if applicable).

<sup>69</sup> District staff should include both bus drivers as well as other affected staff.

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**Strategies and Actions to Be Taken**

**Fiscal Impact and Timeline**

***School Safety & Security Best Practices With Their Associated Indicators***  
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**Transportation**

**30. School buses, including buses operated by schools, charter schools, and contractors, are inspected and maintained in accordance with state laws and state Department of Education rules.**

**Indicators of Meeting the Best Practice**

|  |     |    |             |     |
|--|-----|----|-------------|-----|
| a. School bus operators perform pre-trip inspections of school bus safety items and correct deficiencies before buses are used to transport students, and school bus operators perform post-trip inspections to ensure no students are left on buses.                        | Yes | No | In Progress | N/A |
| b. School bus inspections are performed at least each 30 school days, and inspectors are trained and certified, consistent with the required procedures and criteria in the <i>Florida School Bus Safety Inspection Manual</i> . <sup>70</sup>                               | Yes | No | In Progress | N/A |
| c. District procedures for school bus repair, maintenance, and quality control ensure that buses are only returned to service to transport students when all safety and mechanical systems meet the requirements of the <i>Florida School Bus Safety Inspection Manual</i> . | Yes | No | In Progress | N/A |
| d. The district uses a quality control process to review, on a selective basis, the routine servicing and repair work done on vehicles in connection with the 30-day inspections and confirm the completeness of the service record.   | Yes | No | In Progress | N/A |

**Related Statutes and Rules**

s. 1006.22, *F.S.*, and Rules 6A-3.0171(2)(e) and 6A-3.0171(8), *F.A.C.*

|   |     |    |             |     |
|---|-----|----|-------------|-----|
| <b>Does the District Meet the Best Practice</b> | Yes | No | In Progress | N/A |
| <b>Strategies and Actions to Be Taken</b>       |     |    |             |     |
| <b>Fiscal Impact and Timeline</b>               |     |    |             |     |

<sup>70</sup> Staff should maintain a secure file that includes complete records of these inspections and all work done in connection with the inspections, confirming that all buses are inspected according to the established 30-day inspection schedule.

School District of Indian River County  
Adult and Community Education  
Extended Day Program  
Fee Schedule for 2012-2013

Elementary School  
Regular School Year

|                            |  |
|----------------------------|--|
| Registration fee           | \$ 10.00 per child   |
| Morning Program            | \$ 10.00 per week per child  |
| Four or Five Day Week      | \$25.00 per week for first child<br>\$20.00 per week for sibling                 |
| One, Two or Three Day Week | \$ 15.00 per week per child  |
| Pick up Late Fee           | \$ 10.00 per child for every 15<br>minutes or portion thereof past<br>6:00 p.m.  |
| Late Payment Penalty Fee   | \$10.00 per week per child if<br>Payment is not received on<br>time for the week |

This program is open for Kindergarten through 5<sup>th</sup> grade for those who can participate in a Staff to student ratio of 1:20 with no one-on-one supervision. All children must be potty trained.

\_\_\_\_\_  
Dr. Frances J. Adams, Superintendent

\_\_\_\_\_  
Date

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DUAL ENROLLMENT AGREEMENT  
Indian River State College  
And  
Indian River County School District

Whereas, Section 1007.271, **Florida Statutes**, requires state colleges and school districts to develop comprehensive inter-institutional articulation agreements, the **District Board of Trustees for Indian River State College**, hereinafter referred to as the **TRUSTEES**, and the **Indian River County School Board**, hereinafter referred to as the **BOARD**, have made the following determinations:

- A) Terms of this Agreement shall commence July 1, 2012 and end June 30, 2013 unless terminated as hereinafter provided.
- B) Annual meetings shall take place between representatives from both institutions to review this Agreement to assure both parties that it continues to serve their mutual interests and provide student opportunities.
- C) Either party shall have the right to terminate this Agreement by delivery of written notice to the other party not less than ninety (90) days prior to the effective date of said termination.
- D) The parties through this Agreement recognize that as provided under Section 1007.271, F.S., SBE Rule 6A-14.064, and HB 7059, accelerated mechanisms such as Dual Enrollment/Early College and advanced (college-level) instructional programs for qualified students from the School District enhance learning opportunities and are required to be made available for those students.
- E) The parties will adopt an Agreement as provided in Section 1007.271, F.S., SBE Rule 6A-14.064, and HB 7059 including:
  - 1. College Credit Dual Enrollment
  - 2. Vocational Credit Dual Enrollment
  - 3. College Credit Early Admission
  - 4. Vocational Credit Early Admission

**NOW, THEREFORE**, the parties agree as follows:

**ARTICLE I. Ratification of Existing Agreements:** All existing agreements between the TRUSTEES and the BOARD are hereby modified to conform with the terms of this agreement and the appendices of this document.

**ARTICLE II. Program Description:** In accordance with Section 1007.271, F.S., SBE Rule 6A-14.064, and HB 7509, the dual enrollment program is the enrollment of an eligible secondary student in a postsecondary course creditable toward both high school completion and a career certificate or an associate degree. Dual enrollment, an articulated accelerated mechanism offered jointly by the TRUSTEES and the BOARD, shall broaden the scope of curricular options available to students and increase the depth of study available for a particular subject by offering college credit and post-secondary vocational courses to eligible high school students as provided in the Dual Enrollment Agreement. Stipulations regarding course content, program requirements, student evaluation, faculty credentials, college environment, and strategic planning for dual enrollment courses are covered in the SBE Ruled 6A-14.064 rules adopted May 18, 2010 by the State Board of Education and included as an appendix to this Agreement, along with the IRSC Dual Enrollment Course list website link.

Section 1007.271, F.S. requires school districts to “weigh dual enrollment courses the same as advanced placement, International Baccalaureate, and Advanced International Certificate of Education courses when grade point averages are calculated. Alternative grade calculation, weighting systems that discriminate against dual enrollment courses are prohibited.”

Course Lists: Any college credit course comprising 3 credits or higher and/or any vocational clock hour course comprising 75 hours or higher that is listed in the State Common Course Numbering System (SCNS) for postsecondary credit can be considered for Dual Enrollment. Courses that meet high school graduation requirements are listed in the DUAL ENROLLMENT COURSE EQUIVALENCY LIST. All high schools shall accept these postsecondary courses toward meeting the requirements of Section 1003.43, F.S.

Physical Education, College Preparatory courses, and private music lessons are excluded from this Agreement. Any changes necessary during the academic year will be mutually agreed upon by the articulation representatives of Indian River State College and the School District. Approval of courses for dual enrollment does not guarantee applicability toward satisfaction of eligibility requirements for Florida Bright Futures scholarships. Those requirements should be checked with the Bright Futures Office.

Course Credit: According to Section 1107.271 (2), F.S., students who are eligible for dual enrollment shall be permitted to enroll in dual enrollment courses conducted during school hours, after school hours, and during the summer. Students who complete a three (3), four (4), or five (5) credit dual enrollment course at IRSC with a passing grade will earn at least one-half (1/2) credit in the designated subject towards the high school diploma unless

credit is otherwise assigned by the DUAL ENROLLMENT EQUIVALENCY LIST.

College Guidance:

- 1) Dual enrollment students will be assigned an IRSC advisor during their first term of enrollment. They will meet with their advisor to create an advising plan based upon their academic and career goals. This plan will then be used by the student and the high school counselor in subsequent semesters to determine appropriate dual enrollment courses to be taken.
- 2) Dual enrollment students will be able to access their educational plan online via the IRSC website where it can be utilized to search for available classes each semester.
- 3) This plan will ensure that dual enrollment students remain “on-track” for a college degree as well as high school graduation.
- 4) Dual enrollment students complete the registration process by selecting appropriate college classes, in consultation with their high school counselor and their assigned college advisor, based upon their individualized advising plan. Upon selection of the classes, they may register online, and submit the Dual Enrollment Registration Form (IRSC68) with appropriate signatures to any IRSC campus. Submission of this form ensures that all fees for approved courses are exempted.
- 5) IRSC provides high school counselors with online access to:
  - The student’s advising plan
  - Transcript of grades
  - Student degree audit, test scores and placement values
  - Academic planning comments
  - Student class schedule
  - Email links to the student’s IRSC counselor/advisor
  - Electronic notification of student withdrawals and drops from IRSC Dual Enrollment classes.

Notice to Participate: Students, parents, and school counselors will be notified by IRSC on the opportunities to participate in Dual Enrollment classes by:

- 1) Providing information sessions to be held at all IRSC campuses during the Spring Semester of each academic year.
- 2) The Office of Enrollment Management at IRSC, local Provost, or other IRSC representatives visiting each high school to provide enrollment support and information to the high school guidance counselors.
- 3) Enrollment Management coordinating efforts to answer questions, provide materials, and direct inquiries from students and parents interested in dual enrollment.
- 4) Sending students and/or parents a letter informing them of the student options to participate in dual enrollment.

- 5) Hosting a guidance counselor conclave in the fall semester each year to update and inform area high school counselors of dual enrollment opportunities for students as well as other opportunities at IRSC.

Student Eligibility: High school students/parents interested in dual enrollment must fulfill the requirements to participate identified under Section 1007.231 (3), F.S. and SBE Rule 6A-14.064 and provided further, all eligible students:

- 1) Must be enrolled in grades 10, 11 or 12 in a Florida public secondary or in a Florida non-public secondary school which is in compliance with Section 1002.42 (2) or enrolled in home-education programs pursuant to Section 1002.01 (1).
- 2) Must hold a minimum of 3.0 unweighted GPA for college credit courses and a minimum of 2.0 unweighted GPA for technical education courses and/or Student Life Skills (SLS) courses. Recommended students with a GPA lower than the requirements above for dual enrollment may enroll pending documentation of approval from school district officials and the college administration.
  - a. Exceptions to the GPA requirement may be granted by an IRSC Dean or Provost, upon the recommendation of the high school guidance counselor.
  - b. Decision will be based on high school justification, academic rigor of the course, placement scores, and other academic history.
- 3) Must show college coursework readiness by successfully achieving the scores established by the Florida College System for placement into college-level math, reading, and English courses as stated in Section 1008.30, F.S. During the academic year of 2012/123 the state of Florida will use the new Postsecondary Education Readiness Test (PERT) exam instead of the College Placement Test (CPT).
- 4) May substitute the appropriate scores from a state-approved standardized test (ex. Enhanced ACT or SAT Recentered) to qualify for specific college credit dual enrollment courses.
- 5) Who have accumulated twelve (12) college credit hours and have not yet demonstrated proficiency in all of the basic competency areas of reading writing and mathematics must be advised in writing by the School District of the requirements for Associate degree completion and state university admission, including information about future financial aid eligibility and the potential costs of accumulating excessive college credit, as outlined in Section 1009.286 F.S.
- 6) Must complete dual enrollment application/permission forms with all appropriate signatures.
- 7) Must complete course registration forms with all appropriate signatures.
- 8) Must complete any applicable vocational assessment (i.e. TABE).

Student Support: High school counselors and IRSC educational service staff members will work together to ensure that each student meets the academic eligibility requirements for dual enrollment courses.

High school guidance counselors are responsible for:

- 1) Assisting the student to identify college courses that also meet high school graduation requirements; see Dual Enrollment Course Offerings in the appendix of this Agreement.

IRSC Educational Services and advising staff will:

- 1) Make sure dual enrollment students are properly identified as such in the Mariner system.
- 2) Provide the school district with the student's grades at the end of the term electronically through the state FASTER system.
- 3) Provide Dual Enrollment students with the use of all of IRSC academic support resources. Students are encouraged to utilize services such as: Career Planning, Academic Support Centers (ASC), and Libraries.
- 4) Students may also access the IRSC website for detailed information on degrees, programs, and resources.

Student Records: The parties may provide personally identifiable student records to each other in the performance of this agreement. Such records are provided pursuant to Section 1002.22(3)(d), F.S., and 20 U.S.C.A. 1232g. Each party further agrees to comply with Section 1002.22, F.S., and 20 U.S.C.A. 1232g, including but not limited to provisions related to confidentiality, access, consent, length of retention and security of student records.

Instructional Quality and Evaluation: The TRUSTEES shall accept the responsibility for all courses and certification of faculty as prescribed in SBE Rule 6A-14.064 (Appendix) and by the Southern Association of Colleges and Schools (SACS).

- 1) The President or designee, for the TRUSTEES, shall assign the instructors for all classes offered in accordance with this agreement.
- 2) If the parties agree to utilize instructors employed by the BOARD, those instructors shall meet the same IRSC certification qualifications for as other instructors employed by the TRUSTEES.
- 3) All instructors must be certified by the TRUSTEES.
- 4) A passing grade in a dual enrollment course indicates mastery of the performance standards for the course.
- 5) Those classes offered in a high school setting will maintain a collegial atmosphere with minimum interruptions in instructional time as established by SBE Rule 6A-14.064.
- 6) IRSC shall provide all instructors teaching dual enrollment courses with the approved course plans, objectives, competencies and final exams.

Completed, scored exams will be returned to IRSC and held on file for at least one (1) year.

7) All instructors teaching dual enrollment courses shall provide a copy of the course syllabus to the appropriate IRSC Department Chair prior to the start of each term.

8) All full-time and adjunct faculty teaching dual enrollment courses shall be provided with a copy of the IRSC Faculty or Adjunct Faculty Handbook and a copy of the IRSC Student Handbook.

Responsibilities:

- 1) Students enrolled in dual enrollment classes in accordance with this Agreement are exempt from payment of registration, matriculation, and laboratory fees.
- 2) Insurance fees will be paid by the student unless BOARD provides appropriate insurance for coverage.
- 3) Students and/or the BOARD are responsible for transportation to and from dual enrollment classes.
- 4) The President or designee, for the TRUSTEES, shall have the responsibility for selection of textbook and courses materials in accordance with this Agreement.
- 5) The BOARD is responsible for providing instructional materials used in courses offered in accordance with this Agreement. The President or designee, for the TRUSTEES, and the Superintendent or designee, for the BOARD, shall mutually approve and agree upon procedures and conditions for the purchase, resale, and any reimbursement for instructional materials.
- 6) All textbooks and reusable course materials become property of the BOARD at the end of the course and must be returned to the school by the student using the course materials.
- 7) The TRUSTEES shall pay for instructional time rendered by an instructor employed by the TRUSTEES and in accordance with the current AAUP contract.
- 8) The BOARD shall be responsible for payment of instructors employed by the BOARD for courses offered in accordance with this agreement.
- 9) Class size, locations and time of course offerings will be approved by the President or designee, for the TRUSTEES.
- 10) Academic policies including grading, course withdrawals and repeats, and attendance will be in accordance with the College Catalog for Indian River State College, SBE Rule 6A-14.064, and HB7509.
- 11) Students and parents shall sign acknowledgement of the following college course-level expectations:
  - a. Any letter grade below a "C" will not count as credit toward satisfaction of the requirements of SBE Rule 6A-10.030 F.A.C.; however, all grades are calculated into a student's GPA and will appear on the college transcript.

- b. All grades, including “W” for withdrawal, become part of the student’s permanent college transcript and may affect subsequent postsecondary admission.
- c. College course materials and class discussions may reflect topics not typically included in secondary courses. College courses will not be modified to accommodate variations in student age and/or maturity.
- d. Courses will be selected to meet degree/certificate requirements in order to minimize student and state costs for excess hours.
- e. The inclusion of dual enrollment course plans in the student’s Electronic Personal Educational Planner (ePEP) as required by Section 1003.413(3) (i), F.S.

12) Grades awarded by IRSC are not subject to change by the BOARD or its representatives, including a “W”. State Board Rule 6A-1.09941, F.A.C., *State Uniform Transfer of High School Credits*, establishes uniform procedures related to the high school’s acceptance of transfer credit for students in Florida’s public schools.

**ARTICLE III. Evaluation of the Agreement:** This agreement shall be renewed annually unless both parties request a change or termination, in which case a change or termination will be given in writing by either party with ninety (90) days prior to such change or termination taking place. Evaluation of the Agreement will take place throughout the school year and include identifying problems, taking corrective actions, new strategies, and associated costs to implement those strategies. New courses will be added to the *DUAL ENROLLMENT EQUIVALENCY LIST* once approved by the DOE.

This Agreement is subject to all pertinent state and federal laws and regulations of the Department of Education, State of Florida, Title VI and VII of the Civil Rights Act of 1964, and all regulations, rules, and guidelines promulgated there under. The parties expressly agree to maintain records in compliance with the Federal public Records Act subject only to the privacy rights guaranteed by applicable state and federal laws and regulations.

**IN WITNESS WHEREOF**, the parties have caused this instrument to be signed in their respective names by their proper official, under these official seals, the day and year written below:

THE DISTRICT BOARD OF TRUSTEES  
OF INDIAN RIVER STATE COLLEGE

SCHOOL BOARD OF  
INDIAN RIVER COUNTY

\_\_\_\_\_  
Chair – Werner Bols

\_\_\_\_\_  
Chair – Jeff Pegler

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Attest: \_\_\_\_\_

Attest: \_\_\_\_\_

Dr. Edwin R. Massey, President

Dr. Fran Adams, Superintendent

TRANSPORTATION SERVICES AGREEMENT

This **AGREEMENT** is between:

Company: School District of Indian River County  
Address: 1990 25<sup>th</sup> Street  
Vero Beach, FL 32960

And

Company: Chungs Taekwondo  
Address: 1795 Old Dixie Hwy  
Vero Beach FI 32960

The SCHOOL DISTRICT OF INDIAN RIVER COUNTY, herein after referred to as the "SDIRC" and the Chungs Taekwondo, herein after referred to as the Chungs Taekwondo.

Services under this agreement shall include the following periods: August 20, 2012 until August 19, 2013. Services under this agreement shall begin 8-20-2012 or the date this **AGREEMENT** is signed by both parties, whichever is later and shall be completed 8-19-2013. This agreement consists of pages 1 through 4.

Letter of self-insurance: Chungs Taekwondo  
1795 Old Dixie Hwy  
Vero Beach FI 32960

1. SELLING, TRANSFERRING OR ASSIGNING CONTRACT

This contract may not be sold, transferred or assigned without the written approval of the Chungs Taekwondo, and the written approval of SDIRC.

2. CONDITIONS OF CONTRACT

Chungs Taekwondo shall, at their own expense, obtain all necessary permits, pay all licenses, fees and taxes required to comply with all local ordinances, state and federal law, rules and regulations applicable to business to be carried on under this contract.

3. INDEMNITY/HOLD HARMLESS AGREEMENT

Chungs Taekwondo Agrees to protect, defend indemnity and hold harmless the SDIRC Including the director, employees and agents from and against any and all losses, penalties, damages, settlements, claims, costs, charges for other expenses or liabilities of every and any kind including attorney fees, in connection with or arising directly or indirectly out of the work agreed to or performed by SDIRC under the terms of this **AGREEMENT**. Without limiting the foregoing, any and all such claims, suits or other actions, relating to personal injury, death, damage to property, defects in materials or workmanship, actual or alleged violation of any applicable statute, ordinance, administrative order, rule or regulation or decrees of any court, shall be included in the indemnity hereunder.

4. **DESCRIPTION OF ENTITY AND OFFICES TO BE SERVED**

The customers to be served under the **AGREEMENT** are youths residing in Indian River County, Florida. The service to be provided is transportation from designated pick-up locations to sites in Indian River County for Chungs Taekwondo sponsored programs.

The                      SDIRC contact will be:

|  |   |
|--|---|
| <u>                    Barbara Musselwhite                    </u> | <u>                    772-564-4999                    </u> |
| Name   | Phone Number  |

The Chungs Taekwondo contact will be:

|   |   |
|---|---|
| <u>                    Robert Von Der Becke                    </u> | <u>                    772-778-8500                    </u> |
| Name  | Phone Number  |

5. **SCOPE OF SERVICES TO BE PERFORMED**

- A. The following services will be performed by the Chungs Taekwondo
- Provide buses to transport eligible youths from strategic pick-up sites in Indian River County to Chungs Taekwondo for                     martial arts                    .
  - Inspect all buses prior to service. If any damages incur during the program dates, it will be the responsibility of                     Chungs Taekwondo                    .
- B. All granting of transportation services requests shall be subject to the availability of drivers and vehicles. Chungs Taekwondo reserves the right to cancel any services that may interfere with the daily operations of the Chungs Taekwondo.

Company: School District of Indian River County Extended Day Program  
Address: 1426 19<sup>TH</sup> Street  
Vero Beach Fl 32960  
Contact Name: Barbara Musselwhite  
Telephone Number: 772-564-4999

No charge to the district.

Either party can cancel the contract with thirty (30) days written notice to the last known address of Chungs Taekwondo and SDIRC.

7. **SERVERABILITY**

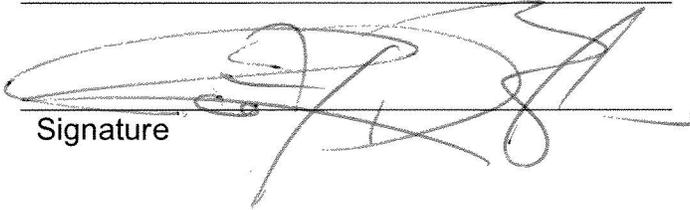
If any portion of this **AGREEMENT** is held invalid, it is agreed that such invalidity shall not affect any the remaining portions.

The parties agree to comply with all the terms and provisions of this **AGREEMENT**, including the attachments.

District Transportation Contact: George Millar  
Telephone Number: (772) 978-8810

APPROVED BY:

Chungs Taekwondo



Robert Von Der Becke  
Typed Name

President  
Title

Date

APPROVED BY:

THE SCHOOL DISTRICT OF  
INDIAN RIVER COUNTY

Signature

Dr. Fran Adams  
Typed Name

Superintendent of SDIRC  
Title

Signature

Typed Name

Chairman of School Board of IRC  
Title

Date

# **VERO BEACH HIGH SCHOOL**

1707 16th Street, Vero Beach, Florida 32960

Mr. Eric Seymour, Principal

January 10, 2012

RE: Request for Out-Of-State Trip

Dear Ms. Stang:

I am requesting School Board approval for our math team to travel to Boston, MA from July 8, 2012 through July 13, 2012. The math team has been invited to participate in the "National Mu Alpha Theta Convention," which consists of competitions in many areas of mathematics and grade levels. It is an honor to be selected to participate.

The planned itinerary is as follows:

July 8: Depart by school bus to Ft. Lauderdale Airport. Flight to BOS Airport.

July 8-13: National Mu Alpha Theta Convention in Boston, Massachusetts

July 13: Students ride train to BOS Airport. Flight to Fort Lauderdale. Students will ride school bus to Vero Beach High School.

The trip will be financed through the joint efforts of the students and the Math Team fundraising; it will cost the School District of Indian River County nothing.

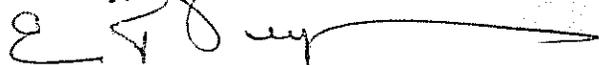
All necessary information pertinent to insurance issues has been provided to Risk Management.

Brandi Hillard and Mary Stephany and Bob Hiller will be escorting these students; I am also requesting that they be given authorization to do so.

Please place this item on the agenda for School Board approval.

If you have any questions, please contact my office.

Sincerely,



Eric Seymour

VBHS Main Campus  
Telephone: (772) 564-5400  
Fax: (772) 564-5553

Freshman Learning Center  
Telephone: (772) 564-5800  
Fax: (772) 564-5679

**"It's Great To Be A Fighting Indian!"**

School District of Indian River County

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**SECOND AMENDMENT TO THE CHARTER SCHOOL CONTRACT**  
**BETWEEN THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA**  
**AND NORTH COUNTY CHARTER SCHOOL, INC.**

This Second Amendment to the Charter School Contract is by and between the School Board of Indian River County, Florida, whose address is 1990 25<sup>th</sup> Ave., Vero Beach, FL 32960, and North County Charter School, Inc., whose address is 6640 Old Dixie Highway, Vero Beach, FL 32967.

Whereas, the parties entered into that certain Charter School Contract dated July 23, 2002, (hereinafter "Contract"), as amended by that certain Contract Amendment dated June 22, 2010; and

Whereas, the Charter Contract expires June 30, 2012 and the parties desire additional time to process the required charter renewal information as required by law; and

Whereas, the Parties desire to amend that Contract with this document.

Now, therefore the parties hereto amend the Contract as follows:

1. Recitals. The recitals in the Whereas clauses above are incorporated herein by reference.

2. Term. The term of the Charter Contract entered between the parties is hereby extended for one (1) fiscal year, from July 1, 2012 through June 30, 2013, under the same terms and conditions contained therein, to allow the parties to process the charter renewal and prepare a renewal charter contract consistent with the State Board of Education regulatory requirements. Representatives of the parties shall meet in July, 2012 and establish the detailed timeline for the charter renewal process, with the intent to complete the charter renewal process and obtain School Board approval of the renewal charter contract by March 1, 2013.

IN WITNESS WHEREOF, this Second Amendment to the Charter School Contract has been executed by the parties on the date set forth below.

**[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]**

**- Signatures on following page -**

SCHOOL BOARD OF INDIAN RIVER COUNTY

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

Attest:

BY: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

NORTH COUNTY ELEMENTARY CHARTER SCHOOL

By:  \_\_\_\_\_

Ken Miller, Business & Finance Manager

DATE APPROVED: 06-19-2012



# **SALARY SCHEDULES**

**Effective Date: July 1, 2012 – June 30, 2013**

**Indian River County School District  
1990 25<sup>th</sup> Street  
Vero Beach, Florida, 32960  
(772)564-3000**

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# School District of Indian River County

Vision: Educate and inspire every student to be successful

Mission: To serve all students with excellence

## **SALARY SCHEDULES & POLICIES**

Effective Date: July 1, 2012 – June 30, 2013

### **INTRODUCTION**

The Florida Law establishes as a function of the school board the following mandate in chapter 1012.22 (4) (c):

Compensation and Salary Schedules –

“The district school board shall adopt a salary schedule or salary schedules designed to furnish incentives for improvement in training and for continued efficient service to be used as a basis for paying all school employees and fix and authorize the compensation of school employees on the basis thereof.”

In the Indian River County School District, salary schedules are developed by the Executive Director of Human Resources after consultation with affected groups: bargaining team, supervisory personnel, principals, Indian River County Education Association (Teachers Union), Communication Workers of America Local 3180, (Professional Support Staff Union), etc., under the supervision of the Superintendent. These schedules are presented to the school board for consideration and adoption.

This compilation file of all salary schedules and policies covers the period from July 1, 2012 until changes have been adopted by the school board and circulated. Please note that several sections may be changed based on their respective bargaining agreements, School Board Rules and Regulations, and/or Florida Statutes.

Principals and other supervisory personnel, who have the responsibility of relating information concerning salaries to position seekers, should consult the appropriate schedule in this book. If more information is needed, please contact the Executive Director of Human Resources.



# PROFESSIONAL SUPPORT STAFF

2012-2013 Salaries  
Subject to Negotiation

**Professional Support Staff  
2012 - 2013 Salary Schedule  
Hourly Rates  
Pending Negotiations**

|                         |             | <b>PAY GRADE</b> |          |          |          |          |          |           |
|-------------------------|-------------|------------------|----------|----------|----------|----------|----------|-----------|
| <b>Years Experience</b> | <b>Step</b> | <b>3</b>         | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>8B</b> |
| 0 - 4                   | 4           | \$ 9.96          | \$ 10.45 | \$ 10.65 | \$ 11.20 | \$ 11.69 | \$ 12.28 | \$ 11.70  |
| 5                       | 5           | \$ 10.37         | \$ 10.89 | \$ 11.13 | \$ 11.69 | \$ 12.19 | \$ 12.82 | \$ 12.27  |
| 6                       | 6           | \$ 10.77         | \$ 11.34 | \$ 11.58 | \$ 12.17 | \$ 12.67 | \$ 13.33 | \$ 12.84  |
| 7                       | 7           | \$ 11.22         | \$ 11.80 | \$ 12.05 | \$ 12.66 | \$ 13.18 | \$ 13.87 | \$ 13.42  |
| 8                       | 8           | \$ 11.66         | \$ 12.27 | \$ 12.53 | \$ 13.16 | \$ 13.70 | \$ 14.42 | \$ 13.98  |
| 9                       | 9           | \$ 12.11         | \$ 12.76 | \$ 13.03 | \$ 13.68 | \$ 14.26 | \$ 15.00 | \$ 14.55  |
| 10                      | 10          | \$ 12.60         | \$ 13.27 | \$ 13.54 | \$ 14.23 | \$ 14.82 | \$ 15.59 | \$ 15.15  |
| 11                      | 11          | \$ 13.10         | \$ 13.78 | \$ 14.08 | \$ 14.79 | \$ 15.42 | \$ 16.22 | \$ 15.76  |
| 12                      | 12          | \$ 13.10         | \$ 13.78 | \$ 14.08 | \$ 14.79 | \$ 15.42 | \$ 16.22 | \$ 15.76  |
| 13                      | 13          | \$ 13.10         | \$ 13.78 | \$ 14.08 | \$ 14.79 | \$ 15.42 | \$ 16.22 | \$ 15.76  |
| 14                      | 14          | \$ 13.10         | \$ 13.78 | \$ 14.08 | \$ 14.79 | \$ 15.42 | \$ 16.22 | \$ 15.76  |
| 15                      | 15          | \$ 13.62         | \$ 14.35 | \$ 14.64 | \$ 15.38 | \$ 16.03 | \$ 16.86 | \$ 16.39  |

|                         |             | <b>PAY GRADE</b> |           |           |           |           |           |  |
|-------------------------|-------------|------------------|-----------|-----------|-----------|-----------|-----------|--|
| <b>Years Experience</b> | <b>Step</b> | <b>9</b>         | <b>10</b> | <b>11</b> | <b>12</b> | <b>13</b> | <b>14</b> |  |
| 0 - 4                   | 4           | \$ 12.88         | \$ 13.55  | \$ 14.24  | \$ 14.94  | \$ 16.61  | \$ 18.26  |  |
| 5                       | 5           | \$ 13.44         | \$ 14.14  | \$ 14.82  | \$ 15.56  | \$ 17.36  | \$ 19.04  |  |
| 6                       | 6           | \$ 13.98         | \$ 14.70  | \$ 15.43  | \$ 16.18  | \$ 18.09  | \$ 19.88  |  |
| 7                       | 7           | \$ 14.56         | \$ 15.29  | \$ 16.04  | \$ 16.84  | \$ 18.82  | \$ 20.70  |  |
| 8                       | 8           | \$ 15.15         | \$ 15.90  | \$ 16.68  | \$ 17.50  | \$ 19.57  | \$ 21.52  |  |
| 9                       | 9           | \$ 15.75         | \$ 16.54  | \$ 17.35  | \$ 18.21  | \$ 20.35  | \$ 22.39  |  |
| 10                      | 10          | \$ 16.38         | \$ 17.20  | \$ 18.03  | \$ 18.94  | \$ 21.15  | \$ 23.29  |  |
| 11                      | 11          | \$ 17.04         | \$ 17.89  | \$ 18.76  | \$ 19.70  | \$ 22.00  | \$ 24.21  |  |
| 12                      | 12          | \$ 17.04         | \$ 17.89  | \$ 18.76  | \$ 19.70  | \$ 22.00  | \$ 24.21  |  |
| 13                      | 13          | \$ 17.04         | \$ 17.89  | \$ 18.76  | \$ 19.70  | \$ 22.00  | \$ 24.21  |  |
| 14                      | 14          | \$ 17.04         | \$ 17.89  | \$ 18.76  | \$ 19.70  | \$ 22.00  | \$ 24.21  |  |
| 15                      | 15          | \$ 17.72         | \$ 18.60  | \$ 19.51  | \$ 20.47  | \$ 22.87  | \$ 25.18  |  |

**EXPLANATION OF PROFESSIONAL SUPPORT STAFF  
SALARY SCHEDULES, POLICIES AND BENEFITS**

Listed below is terminology addressed by CWA Contract unless otherwise defined

Pay grade  
Step  
Experience  
Probationary Period  
Annual Employment Status  
Continuous Employment Status  
Return to Annual Employment Status  
Insurance and Sick Leave  
Vacation  
Sick Leave Bank  
College Waiver  
Uniforms or Uniform Rental  
Payroll Voluntary  
Overtime Payment  
Holidays

**WORK WEEK (Defined)**

The work week begins on Saturday and concludes on Friday.

**VOLUNTARY PAYROLL DEDUCTIONS**

The employee may elect to participate in any of the voluntary deduction -plans approved by the board. These approved services include, but are not limited to: 403(b), 457(b), and 457 Roth annuity plans, life insurance programs, charitable service organizations, unions, income protection, cancer, and dental insurance's, flex reimbursements for childcare and medical expenses.

**DIRECT DEPOSIT**

~~Newly hired employees are required to participate in direct deposit. Employees are highly encouraged to have their pay electronically deposited into the bank of their choice.~~ **Employees are highly encouraged to have their pay electronically deposited into the bank of their choice.** A non-negotiable direct deposit voucher will be provided to each employee itemizing gross pay, deductions, net pay, sick and vacation time. ~~Advantages include receiving pay prior to the start of the business day and the convenience of not having to wait in line to deposit/cash checks. It also reduces the number of checks lost or stolen each year. Many banks offer cost savings or free checking to their members who elect to participate.~~

**PERFORMANCE BONUS – PENDING NEGOTIATIONS**

An employee who has earned exemplary evaluation status during a school year, in which they retire, will receive their performance pay on or before June 30, except when retiring on said date.

**SALARY SUPPLEMENTS – ~~Refer to Contract~~ Pending Negotiations**

**In-service Incentive Supplements** - Employees who attend job related workshops and earn college credit, as it pertains to their job, earn in-service points. In-service points have a validity period of ten (10) years, and accumulate during that time frame. In order to receive an in-service check, the employee must receive a regular paycheck on the designated payday and must be present at work or on paid leave status that day. There are eight (8) increments of in-service points that are recognized for a bonus payment:

|            |   |            |
|------------|---|------------|
| 90 Points  | = | \$125.00   |
| 180 Points | = | \$250.00   |
| 270 Points | = | \$375.00   |
| 360 Points | = | \$500.00   |
| 450 Points | = | \$625.00   |
| 540 Points | = | \$750.00   |
| 630 Points | = | \$875.00   |
| 720 Points | = | \$1,000.00 |

**WHITE COLLAR PROFESSIONAL SUPPORT PERSONNEL  
Annual Days, Hours per Day and Pay Grade**

| <u>Days<br/>Per Yr</u> | <u>Hours<br/>Per Day</u> | <u>Job Title</u>                               | <u>Pay<br/>Grade</u> |
|------------------------|--------------------------|--|----------------------|
| 250                    | 7.50                     | Accounting Clerk, Accounts Payable             | 8                    |
| 250                    | 7.50                     | Bookkeeper – Extended Day – Adult Ed           | 10                   |
| 250                    | 7.50                     | Bookkeeper-High School                         | 10                   |
| 250                    | 7.50                     | Bookkeeper- Middle School                      | 8                    |
| 250                    | 7.50                     | Buyer Without NIGP or Equivalent Certification | 10                   |
| 250                    | 7.50                     | Buyer With NIGP or Equivalent Certification    | 12                   |
| 250                    | 7.50                     | Clerical Assistant                             | 3                    |
| 220                    | 7.50                     | Clerical Assistant – School                    | 6                    |
| 250                    | 7.50                     | Clerical Assistant – Senior                    | 6                    |
| 250                    | 7.50                     | Computer Operator                              | 10                   |
| 220-250                | 7.50                     | Data Entry                                     | 4                    |
| 250                    | 8.00                     | Data Entry Clerk-Field Trips                   | 8                    |
| 250                    | 7.50                     | Data Entry Senior                              | 6                    |
| 186                    | 7.25                     | ESE Self-care Aide                             | 5                    |
| 250                    | 7.50                     | Fingerprint Specialist                         | 8                    |
| 250                    | 7.50                     | Fiscal Specialist I                            | 10                   |
| 250                    | 7.50                     | Fiscal Specialist II                           | 12                   |
| 220                    | 7.50                     | Food Service Application Clerk                 | 6                    |
| 196                    | 7.25                     | Health Assistant I                             | 6                    |
| 196                    | 7.25                     | Health Assistant II                            | 10                   |
| 196                    | 7.25                     | Health Assistant III                           | 12                   |
| <del>186</del>         | <del>7.50</del>          | <del>Helpdesk Training Technician</del>        | <del>8</del>         |
| 250                    | 7.50                     | Jr Programmer/Training Specialist              | 13                   |
| 196                    | 7.25                     | Library/Media Assistant                        | 5                    |
| 220                    | 7.50                     | Migrant Records Specialist                     | 8                    |
| 250                    | 7.50                     | Outreach Specialist                            | 8                    |
| <del>250</del>         | <del>7.50</del>          | <del>Payroll Clerk, Senior</del>               | <del>10</del>        |
| 250                    | 7.50                     | Personnel Records Specialist                   | 8                    |
| 250                    | 7.50                     | Personnel Records Technician                   | 9                    |
| 250                    | 7.50                     | Print Shop Assistant                           | 8                    |
| 250                    | 7.50                     | Records Specialist                             | 8                    |
| 186                    | 7.25                     | School Computer Lab Assistant                  | 6                    |
| 220-250                | varied                   | Secretary II – Administrative                  | 8                    |
| 250                    | 7.50                     | Secretary/Bookkeeper (FS & Maint)              | 10                   |
| 196,220,250            | varied                   | Secretary – Senior                             | 7                    |
| 196,220,250            | varied                   | Secretary I                                    | 6                    |
| 196,220,250            | varied                   | Switchboard Operator/Receptionist              | 5                    |
| 186                    | 7.50                     | Teacher Assistant                              | 6                    |
| 186                    | 7.50                     | Teacher Assistant ESOL                         | 7                    |
| 250                    | 8.00                     | Transportation Routing Specialist              | 6                    |
| 250                    | 8.00                     | Transportation Dispatcher                      | 4 or 6               |
| 250                    | 8.00                     | Transportation Operations Specialist           | 8                    |
| 250                    | 8.00                     | Transportation Specialist                      | 6                    |
| 250                    | 8.00                     | Transportation Vehicle Data Specialist         | 6                    |
| 250                    | 7.50                     | Word Processing Operator                       | 7                    |
| 250                    | 8.00                     | Work Order Specialist                          | 11                   |

Please note, some teacher assistant positions are varying hour positions, and will be paid based on the number of hours the employee works in the pay period.

**BLUE COLLAR PROFESSIONAL SUPPORT PERSONNEL  
Annual Days, Hours per Day, and Pay Grade**

| <b>Work Days</b> | <b>Hours Per Day</b> | <b>Job Title</b>                 | <b>Pay Grade</b> |
|------------------|----------------------|----------------------------------|------------------|
| 254              | 8.00                 | Air Conditioning Mechanic        | 12               |
| 254              | 8.00                 | Appliance/LP Gas Tech            | 12               |
| 196-254          | 8.00                 | Automotive Service Worker        | 4                |
| 186              | ----                 | Bus Assistant                    | 4                |
| 186              | ----                 | Bus Driver                       | 9                |
| <del>254</del>   | <del>8.00</del>      | <del>Cabinet Maker</del>         | <del>12</del>    |
| 186              | ----                 | Cafeteria Baker                  | 4                |
| 186              | ----                 | Cafeteria Cook                   | 4                |
| 192              | 8.00                 | Cafeteria Manager Trainee        | 5                |
| 186              | ----                 | Cafeteria Worker                 | 3                |
| 254              | 8.00                 | Carpenter                        | 11               |
| 254              | 8.00                 | Carpet Crew                      | 5                |
| 254              | 8.00                 | Crew Chief                       | 13               |
| 250              | 8.00                 | Custodian                        | 3                |
| 250              | 8.00                 | Custodian Head I                 | 6                |
| 250              | 8.00                 | Custodian Head II                | 8                |
| 254              | 8.00                 | Electrician                      | 12               |
| 254              | 8.00                 | Electronic Technician I          | 11               |
| 254              | 8.00                 | Electronic Technician II         | 12               |
| 254              | 8.00                 | Electronics Technician, Senior   | 14               |
| 254              | 8.00                 | Equip, Appl. & Boiler Mechanic   | 12               |
| 254              | 8.00                 | Facilities Automation Technician | 12               |
| 254              | 8.00                 | General Maintenance Worker       | 7                |
| 254              | 8.00                 | Groundskeeper                    | 7                |
| 254              | 8.00                 | Heavy Equipment Operator         | 11               |
| 254              | 8.00                 | Indoor Air Quality Mechanic      | 12               |
| 254              | 8.00                 | Indoor Air Quality Technician    | 6                |
| 254              | 8.00                 | Lead Man Carpet Crew             | 7                |
| 254              | 8.00                 | Locksmith                        | 11               |
| 254              | 8.00                 | Mason                            | 10               |
| 254              | 8.00                 | Mechanic                         | 13               |
| 254              | 8.00                 | Mechanic Assistant               | 8                |
| 254              | 8.00                 | Mechanic Foreman                 | 14               |
| 254              | 8.00                 | Metal Fabricator                 | 12               |
| 254              | 8.00                 | Painter                          | 9                |
| 254              | 8.00                 | Painter Lead                     | 11               |
| 254              | 8.00                 | Parts Specialist                 | 8                |
| 254              | 8.00                 | Pesticide Applicator             | 9                |
| 254              | 8.00                 | Plumber                          | 12               |
| 250              | 8.00                 | Printer/Offset Press             | 10               |
| 250              | 8.00                 | Printer/Offset Press I           | 6                |
| 254              | 8.00                 | Property Records Technician      | 9                |

**BLUE COLLAR PROFESSIONAL SUPPORT PERSONNEL  
Annual Days, Hours per Day, and Pay Grade**

|     |      |                                      |     |
|-----|------|--------------------------------------|-----|
| 254 | 8.00 | Refuse/Sanitation Truck Driver       | 8B  |
| 186 | 7.50 | Security Monitor                     | 6-7 |
| 180 | ---- | Student Monitor                      | 3   |
| 254 | 8.00 | Tile Setter / Mason                  | 11  |
| 254 | 8.00 | Warehouse Inventory Specialist       | 8   |
| 254 | 8.00 | Warehouse Worker                     | 7   |
| 254 | 8.00 | Warehouse Foreman/Transportation     | 13  |
| 254 | 8.00 | Welder                               | 10  |
| 254 | 8.00 | Water/Waste Water Operator Certified | 11  |
| 254 | 8.00 | Water/Waste non certified            | 9   |

----- Hours per day undetermined. Bus Drivers, Bus Assistants, Cafeteria Workers, Bakers, and Cooks ~~and Student Monitors~~ hours may vary.



# **INSTRUCTIONAL STAFF**

2012-2013 Salaries  
Subject to Negotiation

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY**  
**2012-2013 Salary Schedule**  
**PENDING NEGOTIATIONS**

| Experience | Step | Bachelor  | Masters   | Specialist | Doctorate |
|------------|------|-----------|-----------|------------|-----------|
| 0-4        | 1    | \$ 35,500 | \$ 38,453 | \$ 39,409  | \$ 40,374 |
| 5          | 2    | \$ 36,210 | \$ 39,163 | \$ 40,119  | \$ 41,084 |
| 6          | 3    | \$ 36,934 | \$ 39,887 | \$ 40,843  | \$ 41,808 |
| 7          | 4    | \$ 37,673 | \$ 40,626 | \$ 41,582  | \$ 42,547 |
| 8          | 5    | \$ 38,426 | \$ 41,379 | \$ 42,335  | \$ 43,300 |
| 9          | 6    | \$ 39,195 | \$ 42,148 | \$ 43,104  | \$ 44,069 |
| 10         | 7    | \$ 39,979 | \$ 42,932 | \$ 43,888  | \$ 44,853 |
| 11         | 8    | \$ 40,778 | \$ 43,731 | \$ 44,687  | \$ 45,652 |
| 12         | 9    | \$ 41,594 | \$ 44,547 | \$ 45,503  | \$ 46,468 |
| 13         | 10   | \$ 42,426 | \$ 45,379 | \$ 46,335  | \$ 47,300 |
| 14         | 11   | \$ 43,274 | \$ 46,227 | \$ 47,183  | \$ 48,148 |
| 15         | 12   | \$ 44,140 | \$ 47,093 | \$ 48,049  | \$ 49,014 |
| 16         | 13   | \$ 45,023 | \$ 47,976 | \$ 48,932  | \$ 49,897 |
| 17         | 14   | \$ 45,923 | \$ 48,876 | \$ 49,832  | \$ 50,797 |
| 18         | 15   | \$ 46,841 | \$ 49,794 | \$ 50,750  | \$ 51,715 |
| 19         | 16   | \$ 47,778 | \$ 50,731 | \$ 51,687  | \$ 52,652 |
| 20         | 17   | \$ 48,734 | \$ 51,687 | \$ 52,643  | \$ 53,608 |
| 21         | 18   | \$ 49,709 | \$ 52,662 | \$ 53,618  | \$ 54,583 |
| 22         | 19   | \$ 50,703 | \$ 53,656 | \$ 54,612  | \$ 55,577 |
| 23         | 20   | \$ 51,717 | \$ 54,670 | \$ 55,626  | \$ 56,591 |
| 24         | 21   | \$ 52,751 | \$ 55,704 | \$ 56,660  | \$ 57,625 |
| 25         | 22   | \$ 53,806 | \$ 56,759 | \$ 57,715  | \$ 58,680 |
| 26         | 23   | \$ 54,882 | \$ 57,835 | \$ 58,791  | \$ 59,756 |
| 27         | 24   | \$ 55,980 | \$ 58,933 | \$ 59,889  | \$ 60,854 |
| 28+        | 25   | \$ 57,100 | \$ 60,053 | \$ 61,009  | \$ 61,974 |

| Advanced Degrees  |          |
|-------------------|----------|
| Master Degree     | \$ 2,953 |
| Specialist Degree | \$ 3,909 |
| Doctorate Degree  | \$ 4,874 |

The Experience Column is used  
for initial step placement only.

**School District of Indian River County  
2012-2013  
PENDING NEGOTIATIONS  
Teacher Full Schedule Supplement  
(No Planning Period)  
196 Day Schedule - 6.16% of Base**

| <b>Step</b> | <b>Bachelor</b> | <b>Masters</b> | <b>Specialist</b> | <b>Doctorate</b> |
|-------------|-----------------|----------------|-------------------|------------------|
| 1           | \$ 2,187        | \$ 2,369       | \$ 2,428          | \$ 2,487         |
| 2           | \$ 2,231        | \$ 2,412       | \$ 2,471          | \$ 2,531         |
| 3           | \$ 2,275        | \$ 2,457       | \$ 2,516          | \$ 2,575         |
| 4           | \$ 2,321        | \$ 2,503       | \$ 2,561          | \$ 2,621         |
| 5           | \$ 2,367        | \$ 2,549       | \$ 2,608          | \$ 2,667         |
| 6           | \$ 2,414        | \$ 2,596       | \$ 2,655          | \$ 2,715         |
| 7           | \$ 2,463        | \$ 2,645       | \$ 2,704          | \$ 2,763         |
| 8           | \$ 2,512        | \$ 2,694       | \$ 2,753          | \$ 2,812         |
| 9           | \$ 2,562        | \$ 2,744       | \$ 2,803          | \$ 2,862         |
| 10          | \$ 2,613        | \$ 2,795       | \$ 2,854          | \$ 2,914         |
| 11          | \$ 2,666        | \$ 2,848       | \$ 2,906          | \$ 2,966         |
| 12          | \$ 2,719        | \$ 2,901       | \$ 2,960          | \$ 3,019         |
| 13          | \$ 2,773        | \$ 2,955       | \$ 3,014          | \$ 3,074         |
| 14          | \$ 2,829        | \$ 3,011       | \$ 3,070          | \$ 3,129         |
| 15          | \$ 2,885        | \$ 3,067       | \$ 3,126          | \$ 3,186         |
| 16          | \$ 2,943        | \$ 3,125       | \$ 3,184          | \$ 3,243         |
| 17          | \$ 3,002        | \$ 3,184       | \$ 3,243          | \$ 3,302         |
| 18          | \$ 3,062        | \$ 3,244       | \$ 3,303          | \$ 3,362         |
| 19          | \$ 3,123        | \$ 3,305       | \$ 3,364          | \$ 3,424         |
| 20          | \$ 3,186        | \$ 3,368       | \$ 3,427          | \$ 3,486         |
| 21          | \$ 3,249        | \$ 3,431       | \$ 3,490          | \$ 3,550         |
| 22          | \$ 3,314        | \$ 3,496       | \$ 3,555          | \$ 3,615         |
| 23          | \$ 3,381        | \$ 3,563       | \$ 3,622          | \$ 3,681         |
| 24          | \$ 3,448        | \$ 3,630       | \$ 3,689          | \$ 3,749         |
| 25          | \$ 3,517        | \$ 3,699       | \$ 3,758          | \$ 3,818         |

# Appendix B.3 Supplements

## Athletics Supplements

### Base Salary \$35,500

| Description   | Per School | # of Schools | Estimated Total | Percent of \$35,500 | Dollar Value |
|---|------------|--------------|-----------------|---------------------|--------------|
| <b>Athletic Director</b> - High School  | 1          | 2            | 2               | 0.17915             | \$ 6,360     |
| Middle School Director  | 1          | 4            | 4               | 0.05082             | \$ 1,804     |
| <b>Baseball/Softball/Track/Wrestling/Lacrosse</b> - Head Coach - High School        | 8          | 2            | 16              | 0.08458             | \$ 3,003     |
| (1 each sport- boys & girls)  |            |              |                 |                     |              |
| Assistant Coach - High School - boys & girls - (3,3,2/2,1,2/2)                      | 15         | 2            | 30              | 0.05073             | \$ 1,801     |
| <b>Basketball</b> - Head Coach - High School (1 each, boys & girls)                 | 2          | 2            | 4               | 0.13332             | \$ 4,733     |
| Assistant Coach - High School (3 each, boys & girls)                                | 6          | 2            | 12              | 0.05073             | \$ 1,801     |
| Head Coach - Middle School (1 each, boys & girls)                                   | 2          | 4            | 8               | 0.04638             | \$ 1,646     |
| <b>Bowling/ Cross Country/ Flags/ Golf/ Tennis/ Weights</b> - High School Coach     | 11         | 2            | 22              | 0.05073             | \$ 1,801     |
| Assistant Golf Coach - High School  | 2          | 2            | 4               | 0.03096             | \$ 1,099     |
| <b>Cheerleading- cannot coach more than one squad</b>                               |            |              |                 |                     |              |
| Head Coach, High School   | 2          | 2            | 4               | 0.05073             | \$ 1,801     |
| Head Competition Coach  | 1          | 2            | 2               | 0.05073             | \$ 1,801     |
| Assistant Coach - High School   | 2          | 2            | 4               | 0.03096             | \$ 1,099     |
| Associate Coach - High School (Delete 08/09)  | 3          | 2            | 6               | 0.01008             | \$ 358       |
| Head Coach - Middle School  | 1          | 4            | 4               | 0.03949             | \$ 1,402     |
| Cheerleading Coach - Middle School - (1 each semester)                              | 2          | 4            | 8               | 0.00981             | \$ 348       |
| <b>Football</b> - Head Coach - High School  | 1          | 2            | 2               | 0.16779             | \$ 5,957     |
| Assistant Coach   | 8          | 2            | 16              | 0.08458             | \$ 3,003     |
| Assistant - Freshman Coach  | 3          | 2            | 6               | 0.05637             | \$ 2,001     |
| <b>Inturmural Activities Coordinator</b> - High School (1 during each of 3 seasons) | 3          | 2            | 6               | 0.02442             | \$ 867       |
| <b>Intramural Coordinator</b> - Middle School (1 per grading period - boys/girls)   | 8          | 4            | 32              | 0.01463             | \$ 519       |
| Assistant Coordinator - Middle School - (1 per grading period - boys/girls)         | 8          | 4            | 32              | 0.00981             | \$ 348       |
| <b>Soccer/ Volleyball</b> - Head Coach - High School                                | 3          | 2            | 6               | 0.08458             | \$ 3,003     |
| Assistant Coach - High School   | 6          | 2            | 12              | 0.05073             | \$ 1,801     |
| Head Coach - Middle School (boys & girls)   | 3          | 4            | 12              | 0.03949             | \$ 1,402     |
| <b>Swimming</b> - Head Coach - High School  | 1          | 2            | 2               | 0.05073             | \$ 1,801     |
| Assistant Coach   | 1          | 2            | 2               | 0.03096             | \$ 1,099     |

**Appendix B.3 Supplements**  
**Instructional and Academic Club Supplements**  
**Base Salary \$35,500**

| Description  | Per School | # of Schools | Estimated Total | Percent of \$35,500 | Dollar Value |
|--|------------|--------------|-----------------|---------------------|--------------|
| <b>Academic Games Coordinator</b> - County                                 | 0          | 0            | 1               | 0.05748             | \$ 2,041     |
| School Coaches   | 3          | 19           | 57              | 0.01437             | \$ 510       |
| <b>Activities Club Sponsor</b> - Elementary School (6 MAX per school)      | 6          | 13           | 78              | 0.01078             | \$ 383       |
| <b>After School Science Resource Coordinator</b> - High School             | 4          | 2            | 8               | 0.04071             | \$ 1,445     |
| Middle School  | 3          | 4            | 12              | 0.04071             | \$ 1,445     |
| Elementary School  | 1          | 13           | 13              | 0.02830             | \$ 1,005     |
| <b>Band Director</b> - Middle School                                       | 1          | 4            | 4               | 0.04968             | \$ 1,764     |
| Assistant - High School  | 1          | 2            | 2               | 0.04182             | \$ 1,485     |
| Marching Band Director - High School                                       | 1          | 2            | 2               | 0.09775             | \$ 3,470     |
| Percussion Director - High School  | 1          | 2            | 2               | 0.05073             | \$ 1,801     |
| Orchestra Strings - High School & Middle School                            | 1          | 6            | 6               | 0.03747             | \$ 1,330     |
| Concert, Jazz/Pep Band, Solo/Ensemble - High School (1 each/school)        | 3          | 2            | 6               | 0.00981             | \$ 348       |
| Technician - High School   | 1          | 2            | 2               | 0.03096             | \$ 1,099     |
| Concert Clinician - Middle School  | 1          | 4            | 4               | 0.01533             | \$ 544       |
| County-Wide Coordinator of Bands   | 1          | 2            | 2               | 0.11399             | \$ 4,047     |
| <b>Chorus, Director</b> - High School                                      | 1          | 2            | 2               | 0.09775             | \$ 3,470     |
| Director - Middle School   | 1          | 4            | 4               | 0.03747             | \$ 1,330     |
| <b>Class Advisor</b> - Senior Class, Junior Class (1 per class per school) | 2          | 2            | 4               | 0.02287             | \$ 812       |
| Sophomore Class/ Freshman Class (1 per class per school)                   | 2          | 2            | 4               | 0.00897             | \$ 318       |
| <b>Club Sponsor, High School</b> - Academic and Service                    |            |              |                 |                     |              |
| <sup>1</sup> See footnote for specific clubs - 1 per school per club       | 18         | 2            | 36              | 0.00897             | \$ 318       |
| <sup>2</sup> See footnote for specific clubs - 1 per school per club       | 18         | 2            | 36              | 0.01224             | \$ 435       |
| Middle School  |            |              |                 |                     |              |
| <sup>3</sup> Various Clubs and Activities                                  | 5          | 4            | 20              | 0.00897             | \$ 318       |
| <sup>4</sup> Various Academic Clubs  | 6          | 4            | 24              | 0.01224             | \$ 435       |
| <sup>5</sup> Other Middle School Supplements                               | 5          | 4            | 20              | 0.01565             | \$ 556       |
| <b>Compensatory Education Coordinator</b> - High School - 1 per school     | 1          | 2            | 2               | 0.00897             | \$ 318       |
| <b>Computer Coordinator</b>  | 1          | 20           | 20              | 0.04577             | \$ 1,625     |
| <b>Coordinator of Competency Based Education</b> (High School)             | 1          | 2            | 2               | 0.05191             | \$ 1,843     |
| <b>Coordinator of Culinary Arts Program</b> (High School)                  | 1          | 3            | 3               | 0.05191             | \$ 1,843     |
| <b>Coordinator Incentive Programs</b> - High School                        | 1          | 2            | 2               | 0.02725             | \$ 967       |
| <b>Countywide Coordinator of Art Activities</b>                            | 0          | 0            | 1               | 0.03444             | \$ 1,223     |
| <b>D.C.T., DECA</b> - High School (1 each per school)                      | 2          | 2            | 4               | 0.02586             | \$ 918       |
| <b>Debate Team Sponsor</b> - High School                                   | 1          | 2            | 2               | 0.04577             | \$ 1,625     |

**Appendix B.3 Supplements**  
**Instructional and Academic Club Supplements**  
**Base Salary \$35,500**

| Description  | Per School | # of Schools | Estimated Total | Percent of \$35,500 | Dollar Value |
|--|------------|--------------|-----------------|---------------------|--------------|
| <b><sup>6</sup>Department Chair - High School</b>                            |            |              |                 |                     |              |
| 18 or more teachers  | 0          | 2            | 0               | 0.16282             | \$ 5,780     |
| 14 to 17 teachers  | 2          | 2            | 4               | 0.13026             | \$ 4,624     |
| 10 to 13 teachers  | 6          | 2            | 12              | 0.09775             | \$ 3,470     |
| 6 to 9 teachers  | 5          | 2            | 10              | 0.06516             | \$ 2,313     |
| 3 to 5 teachers  | 10         | 2            | 20              | 0.03259             | \$ 1,157     |
| <b>ROTC - Air Force and Navy</b>   | 1          | 2            | 2               | 0.01086             | \$ 386       |
| <b><sup>6</sup>Department Chair - Middle School</b>                          |            |              |                 |                     |              |
| 14 to 17 teachers  | 1          | 4            | 4               | 0.09775             | \$ 3,470     |
| 10 to 13 teachers  | 2          | 4            | 8               | 0.07328             | \$ 2,601     |
| 7 to 9 teachers  | 5          | 4            | 20              | 0.04886             | \$ 1,735     |
| 5 to 6 teachers  | 3          | 4            | 12              | 0.03665             | \$ 1,301     |
| 3 to 4 teachers  | 6          | 4            | 24              | 0.02602             | \$ 924       |
| <b>Drill Team Sponsor - High School</b>                                      | 1          | 2            | 2               | 0.00897             | \$ 318       |
| <b><sup>7</sup>Grade Level Chair - Elementary School</b>                     |            |              |                 |                     |              |
| 7 or more teachers   | 0          | 13           | 0               | 0.04127             | \$ 1,465     |
| 6 teachers   | 5          | 13           | 65              | 0.03619             | \$ 1,285     |
| 5 teachers   | 4          | 13           | 52              | 0.03116             | \$ 1,106     |
| 4 teachers   | 4          | 13           | 52              | 0.02611             | \$ 927       |
| 2 to 3 teachers  | 4          | 13           | 52              | 0.02106             | \$ 748       |
| <b>Master Minds Coach - High School</b>                                      | 1          | 2            | 2               | 0.05748             | \$ 2,041     |
| Assistant Coach  | 1          | 2            | 2               | 0.02555             | \$ 907       |
| <b>Math Coordinator - Elementary</b>   |            |              |                 |                     |              |
| 26 or more teachers  | 1          | 13           | 13              | 0.02795             | \$ 992       |
| 13 to 25 teachers  | 1          | 13           | 13              | 0.02100             | \$ 746       |
| 1 to 12 teachers   | 1          | 13           | 13              | 0.01402             | \$ 498       |
| <b>Math Competition - High School</b>  | 2          | 2            | 4               | 0.05748             | \$ 2,041     |
| Middle School  | 1          | 4            | 4               | 0.02123             | \$ 754       |
| <b><sup>8</sup>Multi-Cultural Achievement Coordinator - (1 per school)</b>   | 1          | 20           | 20              | 0.03908             | \$ 1,387     |
| <b>Music Fest Coordinator - (countywide)</b>                                 | 0          | 0            | 1               | 0.01627             | \$ 578       |
| <b>National Teacher Program Mentor (NBCT) (work countywide)</b>              | 0          | 0            | 12+             | flat rate           | \$ 2,000     |
| <b>Newspaper Sponsor - High School</b>                                       | 1          | 2            | 2               | 0.01627             | \$ 578       |
| <b>ROTC - High School (2 for Air Force and 2 for Navy)</b>                   | 4          | 2            | 8               | 0.01533             | \$ 544       |
| <b>School Advisory Council Chair - (1 at each school)</b>                    | 1          | 20           | 20              | 0.02278             | \$ 809       |
| <b>Science Fair Coordinator - county</b>                                     | 0          | 0            | 1               | 0.05748             | \$ 2,041     |
| <b>School Play, Director Spring and Fall - High School</b>                   | 2          | 2            | 4               | 0.01627             | \$ 578       |
| <b>Speech and Language Department Head (District)</b>                        | 0          | 0            | 1               | 0.04138             | \$ 1,469     |
| <b>Student Council - High School</b>   | 1          | 2            | 2               | 0.02287             | \$ 812       |
| Middle School  | 1          | 4            | 4               | 0.01565             | \$ 556       |
| <b>Student Support Team - 1 per school</b>                                   | 1          | 19           | 19              | 0.01402             | \$ 498       |
| <b>Teacher Education/ Professional Development Coordinator- 1 per school</b> | 1          | 20           | 20              | 0.02278             | \$ 809       |

**Appendix B.3 Supplements**  
**Instructional and Academic Club Supplements**  
**Base Salary \$35,500**

| <b>Description</b>                             | <b>Per School</b> | <b># of Schools</b> | <b>Estimated Total</b> | <b>Percent of \$35,500</b> | <b>Dollar Value</b> |
|--|-------------------|---------------------|------------------------|----------------------------|---------------------|
| <b><sup>9</sup>Team Leader - High School</b>   |                   |                     |                        |                            |                     |
| 10 or more teachers                            | 1                 | 2                   | 2                      | 0.09740                    | \$ 3,458            |
| 9 teachers                                     | 1                 | 2                   | 2                      | 0.07301                    | \$ 2,592            |
| 6 to 8 teachers                                | 5                 | 2                   | 10                     | 0.06492                    | \$ 2,305            |
| 5 teachers                                     | 5                 | 2                   | 10                     | 0.04060                    | \$ 1,441            |
| 3 to 4 teachers                                | 4                 | 2                   | 8                      | 0.03248                    | \$ 1,153            |
| <b><sup>9</sup>Team Leader - Middle School</b> |                   |                     |                        |                            |                     |
| 8 or more teachers                             | 2                 | 4                   | 8                      | 0.05210                    | \$ 1,850            |
| 7 teachers                                     | 2                 | 4                   | 8                      | 0.04886                    | \$ 1,735            |
| 5 to 6 teachers                                | 3                 | 4                   | 12                     | 0.03908                    | \$ 1,387            |
| 3 to 4 teachers                                | 5                 | 4                   | 20                     | 0.02602                    | \$ 924              |
| <b>Yearbook Sponsor - High School</b>          | 1                 | 2                   | 2                      | 0.04562                    | \$ 1,620            |
| Middle School                                  | 1                 | 4                   | 4                      | 0.02442                    | \$ 867              |

**Hourly Rates of Pay**

**Curriculum Rate (per Article XIX.3G).....\$14.00 per hour (or prorated fraction thereof)**

**Extended Day Program (per Article XIX.3H).....\$13.00 per hour (or prorated fraction thereof)**

**Paid Duties.....\$ 8.24 per hour (or prorated fraction thereof)**

Paid Duties- Hall, ground, bus, cafeteria, detention, car pick-up, and any other same type duty.

**Adult Education Rates (See Page 49):**

**Bachelor’s Degree.....\$18.00 per hour (or prorated fraction thereof)**

**Master’s Degree.....\$19.00 per hour (or prorated fraction thereof)**

**Doctorate Degree.....\$20.00 per hour (or prorated fraction thereof)**

**Other Pay**

**Group Incentive Pay (per Article XIX.3.F).....\$1,000 per group**

<sup>1</sup> Achievers in Action, ACT (All County T), Anchor Club, Bowling Club, Drill Team, Exchange Club, Exchangettes, Golden Indian Society (VBHS only), Interact Club, IR Flier, Key Club, Literary Magazine, Private Industry Council (PIC), Quill & Scroll, SADD (Students Against Drunk Driving), Silver Shark Society (SRHS only), Spirit Club, Various Clubs (principal recommended - creation of a new club to replace any non-used club supplements must be paid at the present rate.)

<sup>2</sup> Future Educators Club, BCE\*, Drama Club\*, Ecology Club, FBLA\*, FFA\*, FHA\*, French Club\*, Health Occupations\*, Humanities Alliance\*, Latin Club\*, Math Club\*, National Honor Society\*, Photography Club, Rocketry (AFROTC)\*, Orienteering (NROTC)\*, Spanish Honor Club\*, Spanish Club\*, Speech Club\*, VICA (Vocational Industrial)\*.

<sup>3</sup> Anthology, Literary Magazine, Civics Club, Drama Club, Forensics, Incentive Awards Coordinator, Various Clubs (principal recommended – creation of a new club to replace any non-used club supplements be paid at the present rate.)

<sup>4</sup> examples:FBLA, FEA, FFA, FHA, math club, etc.

<sup>5</sup> Computer Club, Drama/Class play, Ecology Club, Jr. Honor Society, Newspaper Sponsor

<sup>6</sup> High School and Middle School Department Chairs must have at least three teachers in the department where the Department Chair is not counted as a teacher in computing the supplements. Supplement shall be paid for consideration of time spent beyond classroom assignments. No release periods or extra planning periods are to be offered as consideration for accepting Department Chair responsibilities. The Guidance Department is a part of this plan. AFJ and NJROTC is a Department Chair at .33 of the base Department Chair supplement.

<sup>7</sup> Grade Level Chair – Elementary – will be designated and compensated when there are two (2) or more sections or classes at each grade level, or where consecutive grade levels may be combined for administrative expediency. The Grade Level Chair will not count in computing the supplement.

<sup>8</sup> Multicultural Achievement Coordinator – An annual written program evaluation shall be submitted by each Multicultural Coordinator showing the progress made by the students that have been mentored.

<sup>9</sup> High School and Middle School Team Leaders. A high school team is composed of 3 to 10 teachers; middle school teams are 3 to 8 teachers. Supplements are paid for consideration of time spent beyond classroom assignments. The Team Leader shall not be counted as part of the team in computing the supplements.

\*High School academic club supplements will be paid at the stated supplement rate until proof of participation in sub-district, district, regional, and state contests (or all that are applicable) has been submitted in writing to the District Payroll office by the teacher, an additional supplement will be paid to the MBU (teacher at the same rate. National Academic Competition beyond the school year shall receive a lump sum payment of \$773 with the first supplement payment. The (MBU) teacher must submit the national competition information to payroll in writing.

**Appendix B.4 Extended Contracts**

| <b>Supplements Based Upon Individual Teacher Base Rates:</b>                 | Per    | # of    | Estimated | Percent of | Plus Additiona |
|--|--------|---------|-----------|------------|----------------|
|  | School | Schools | Total     | Base Pay   | Paid Days      |
| <b>Agriculture Teacher - High School</b> 12 months (250 days)                | 1      | 2       | 2         | 20%        | 0              |
| <b>Band - Director - High School-</b> 12 months (250 days)                   | 1      | 2       | 2         | 20%        | 0              |
| <b>Director - Middle School -</b> 11 months - (216 days)                     | 1      | 4       | 4         | 10%        | 0              |
| <b>Assistant - High School -</b> 11 months - (216 days)                      | 1      | 2       | 2         | 10%        | 0              |
| <b>District Blueprint for Career Prep Coordinator (216 days)</b>             | 1      | 2       | 2         | 10%        | 0              |
| <b>Elementary Specialist</b>   | 0      | 0       | 2         |            |                |
| Assigned to work 11-months (216 day)   |        |         |           | 10%        | 0              |
| Assigned to work an extended day (8.5 hours per day)                         |        |         |           | 10%        | 0              |
| <b>Guidance Counselor - Middle and High School - (Extended Day and Year)</b> | 2      | 4       | 8         |            |                |
| Assigned to work 11 months (216 day)   |        |         | varies    | 10%        | 0              |
| Assigned to work an extended day (8.5 hours per day)                         |        |         | varies    | 10%        | 0              |
| <b>Occupational Specialist</b>   |        |         |           |            |                |
| Assigned to work 11 months (216 day)   |        |         | varies    | 10%        | 0              |
| Assigned to work an extended day (8.5 hours per day)                         |        |         | varies    | 10%        | 0              |
| <b>Speech and Language Pathologist (206 days)</b>                            |        |         | varies    | 15%        | 10             |
| <b>Visiting Teacher/ Attendance Specialist</b>                               |        |         |           |            |                |
| Assigned to work 11 months (216 day)   |        |         | varies    | 10%        | 0              |
| Assigned to work an extended day (8.5 hours per day)                         |        |         | varies    | 10%        | 0              |

| <b>Flat Rate Supplements</b>                                       | Per    | # of    | Estimated | Flat Rate |
|--|--------|---------|-----------|-----------|
|  | School | Schools | Total     | Of Pay    |
| <b>Media/ Library District Department Head</b>                     | 0      | 0       | 2         | \$ 2,000  |
| <b>National Board Teacher Program Coordinator (NBT) - District</b> | 0      | 0       | 2         | \$ 2,000  |

**Other Extended Contracts**

**11 Month Teacher Contract** (other than listed above)

Assigned to work eleven months (216 days) shall be paid 10% of their ten month contractual salary. Supplement amounts shall not be considered part of the salary for this calculation.

**12 Month Teacher Contract** (other than listed above)

Assigned to work twelve months (250 days) shall be paid 20% of their ten month contractual salary. Supplement amounts shall not be considered part of the salary for this calculation.

**Extended Contract Year** – Not otherwise listed

Requested to work more than ten (10) months, but less than eleven (11) months shall be paid a daily rate based on the ten (10) months contractual salary. Supplement amounts shall not be considered part of the Salary for this calculation.

**Summer School**

Employed in summer school program of instruction involving students for which funds are earned under The FEFP will be paid from the regular salary schedule based on their certification rank and experience pro-rated if less than a regular school day.

**EXPLANATION OF INSTRUCTIONAL  
SALARY SCHEDULES, POLICIES AND BENEFITS  
Per Contract Unless Otherwise Specified Below**

**TEACHER WORK-YEAR – Defined**

The Teacher contract consists of 196 days per year, 190 workdays and six (6) paid holidays per year. The teacher shall work 7.50 hours per day.

**Step**

**Experience**

**Probationary Period**

**Annual Employment Status**

**Continuing Contract/Prof. Services Contract**

**Insurance and Sick Leave**

**Vacation Sick Leave Bank**

**Sabbatical Leave – SB Rule 3.36**

After each five (5) consecutive years of satisfactory service in the district, the employee may apply for a year of personal leave for the purpose of professional improvement. Subject to approval and the applicable rules associated with sabbatical leave, the employee would receive one-half of their annual salary.

**VOLUNTARY PAYROLL DEDUCTIONS**

The employee may elect to participate ~~with\_in~~ any of the voluntary deduction ~~vendors-plans~~ approved by the board. These ~~approved-services~~ include, but are not limited to: 403(b), 457(b), and 457 Roth annuity plans, life insurance programs, charitable service organizations, unions, income protection, cancer, and dental insurance's, flex reimbursements for childcare and medical expenses.

**DIRECT DEPOSIT**

~~Employees are highly encouraged to have their pay electronically deposited into the bank of their choice. Employees are highly encouraged to have their pay electronically deposited into the bank of their choice. Newly hired employees are required to participate in direct deposit.~~ A non-negotiable direct deposit voucher will be provided to each employee itemizing gross pay, deductions, net pay and sick and vacation time. ~~Advantages include receiving pay prior to the start of the business day and the convenience of not having to wait in line to deposit/cash checks. It also reduces the number of checks lost or stolen each year. Many banks offer cost savings or free checking to their members who elect to participate.~~

~~**Accomplished Educator Bonus**—A teacher who obtained Accomplished Educator status during a school year in which they retire, will receive their performance pay on or before June 30. MBUs who obtain Accomplished Educator status during a school year, and retire prior to the December issuance of the performance bonuses, will receive the bonus prior to December 31st.~~

**SB-736 STUDENT SUCCESS ACT/ADVANCED DEGREE SUPPLEMENT**

All Instructional Staff hired on or after July 1, 2011 will receive an Advanced Degree Supplement only if the degree is held in the individual's area of certification. This will only be a Salary Supplement, and is not considered part of base pay.

**CONFIDENTIAL  
MANAGERIAL  
SUPPORT STAFF**

## Confidential/Managerial Salary Schedule 2012-2013

| <u>Step</u> | <u>12 Month</u> |             |             |             |             |             |             |
|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|
|             | <u>CM01</u>     | <u>CM02</u> | <u>CM03</u> | <u>CM04</u> | <u>CM05</u> | <u>CM06</u> | <u>CM07</u> |
| 0           | \$ 19,630       | \$ 21,790   | \$ 23,949   | \$ 26,108   | \$ 27,090   | \$ 29,053   | \$ 32,586   |
| 1           | \$ 20,416       | \$ 22,661   | \$ 24,907   | \$ 27,153   | \$ 28,173   | \$ 30,215   | \$ 33,890   |
| 2           | \$ 21,232       | \$ 23,568   | \$ 25,903   | \$ 28,239   | \$ 29,300   | \$ 31,424   | \$ 35,245   |
| 3           | \$ 22,081       | \$ 24,510   | \$ 26,939   | \$ 29,368   | \$ 30,472   | \$ 32,680   | \$ 36,655   |
| 4           | \$ 22,965       | \$ 25,491   | \$ 28,017   | \$ 30,543   | \$ 31,691   | \$ 33,988   | \$ 38,121   |
| 5           | \$ 23,883       | \$ 26,510   | \$ 29,138   | \$ 31,765   | \$ 32,959   | \$ 35,347   | \$ 39,646   |
| 6           | \$ 24,839       | \$ 27,571   | \$ 30,303   | \$ 33,035   | \$ 34,277   | \$ 36,761   | \$ 41,232   |
| 7           | \$ 25,832       | \$ 28,674   | \$ 31,515   | \$ 34,357   | \$ 35,648   | \$ 38,232   | \$ 42,881   |
| 8           | \$ 26,865       | \$ 29,821   | \$ 32,776   | \$ 35,731   | \$ 37,074   | \$ 39,761   | \$ 44,597   |
| 9           | \$ 27,940       | \$ 31,013   | \$ 34,087   | \$ 37,160   | \$ 38,557   | \$ 41,351   | \$ 46,380   |
| 10          | \$ 29,058       | \$ 32,254   | \$ 35,450   | \$ 38,647   | \$ 40,100   | \$ 43,005   | \$ 48,236   |
| 11          | \$ 30,220       | \$ 33,544   | \$ 36,868   | \$ 40,193   | \$ 41,704   | \$ 44,725   | \$ 50,165   |
| 13          | \$ 31,429       | \$ 34,886   | \$ 38,343   | \$ 41,800   | \$ 43,372   | \$ 46,515   | \$ 52,172   |
| 15          | \$ 32,686       | \$ 36,281   | \$ 39,877   | \$ 43,472   | \$ 45,107   | \$ 48,375   | \$ 54,259   |
| 17          | \$ 33,993       | \$ 37,733   | \$ 41,472   | \$ 45,211   | \$ 46,911   | \$ 50,310   | \$ 56,429   |
| 20          | \$ 35,353       | \$ 39,242   | \$ 43,131   | \$ 47,020   | \$ 48,787   | \$ 52,323   | \$ 58,686   |

|                                  |                        |
|----------------------------------|------------------------|
| <b><u>Degree Supplement:</u></b> | <b><u>12 Month</u></b> |
| Associate                        | \$ 1,125               |
| Bachelor                         | \$ 2,250               |

**Confidential/Managerial Salary Schedule  
2012-2013**

| <u>Step</u> | 196 Day     | 196 Day     | 196 Day     | 220 Day     |
|-------------|-------------|-------------|-------------|-------------|
|             | <u>CT01</u> | <u>CT02</u> | <u>CT03</u> | <u>CE03</u> |
| 0           | \$ 17,498   | \$ 19,308   | \$ 20,917   | \$ 23,532   |
| 1           | 18,198      | 20,081      | 21,754      | 24,473      |
| 2           | 18,926      | 20,884      | 22,624      | 25,452      |
| 3           | 19,683      | 21,719      | 23,529      | 26,470      |
| 4           | 20,471      | 22,588      | 24,470      | 27,529      |
| 5           | 21,289      | 23,492      | 25,449      | 28,630      |
| 6           | 22,141      | 24,431      | 26,467      | 29,776      |
| 7           | 23,027      | 25,409      | 27,526      | 30,967      |
| 8           | 23,948      | 26,425      | 28,627      | 32,205      |
| 9           | 24,906      | 27,482      | 29,772      | 33,494      |
| 10          | 25,902      | 28,581      | 30,963      | 34,833      |
| 11          | 26,938      | 29,724      | 32,201      | 36,227      |
| 13          | 28,015      | 30,913      | 33,490      | 37,676      |
| 15          | 29,136      | 32,150      | 34,829      | 39,183      |
| 17          | 30,301      | 33,436      | 36,222      | 40,750      |
| 20          | 31,513      | 34,773      | 37,671      | 42,380      |

| <u>Degree Supplement:</u> | <u>196 Day</u> | <u>220 Day</u> |
|---------------------------|----------------|----------------|
| Associate                 | \$882          | \$990          |
| Bachelor                  | \$1,764        | \$1,980        |

## EXPLANATION OF CONFIDENTIAL/MANAGERIAL SALARY SCHEDULE, POLICIES AND BENEFITS

### **PAY GRADE**

Each position is named and a pay grade is allotted. There may be several positions in the same pay grade when the positions are comparable in skill, complexity, knowledge and training.

### **STEP**

Within each pay grade, the amount of pay is based on the “step” or years of experience the employee has reached. The step schedule starts with zero (0) and is incremented by one (1) step for each year the employee works at least one (1) day more than half of their contract year, until the employee reaches the top step, twenty (20). However, during severe budget reductions, the School Board reserves the right to withhold granting of step.

### **WORK EXPERIENCE**

Effective July 1, 2006, work experience, when related to the position, will be granted when verified in writing from previous employers. Employees that change positions within the district, that are comparable in skill, complexity and job description, may keep all steps. Should a Confidential Managerial employee move to a position on the instructional salary schedule, experience in a position that required a Professional Teaching Certificate shall be considered as instructional experience.

The Superintendent reserves the right to administratively place individuals on Board approved salary schedule steps, based on the needs of the district.

~~It is the employee's responsibility to ensure that all experience verification is received in the personnel department prior to the fourth (4<sup>th</sup>) warrant issued to the employee. If experience is received in personnel after the fourth paycheck has been issued, experience will NOT be granted until the beginning of the next fiscal year.~~

It is the employee's responsibility to provide all experience verification to the Human Resources department within the required time allotted:

- When newly hired, the employee will have 4 pay checks / direct deposits to provide documentation of experience. Verification must be provided prior to the processing of the 4<sup>th</sup> pay check / direct deposit.
- If documentation is delayed past the time specified above, the employee will have one final chance to provide the documentation at the beginning of the next school (fiscal) year, again, prior to the processing of the 4<sup>th</sup> pay check or direct deposit.

**No prior experience credit will be accepted after this time.**

### **PROBATIONARY PERIOD**

All new confidential/managerial employees shall be placed on a ninety (90) calendar day probationary period. ~~If the employee's fingerprint record does not clear within the ninety (90) day period, probation will continue.~~ At the conclusion of the probationary period, the employee shall either be placed on annual employment status or terminated. The employee may be terminated at any time during the probationary period without cause.

## **BENEFITS are Per School Board Rule Unless Otherwise Defined**

### **VOLUNTARY PAYROLL ~~VOLUNTARY DEDUCTIONS~~**

The employee may elect to participate with-in any of the voluntary deduction ~~vendors plans~~ approved by the board. These ~~approved services~~ include, but are not limited to: 403(b), 457(b), and 457 Roth annuity plans, life insurance programs, charitable service organizations, income protection, cancer, and dental insurances, flex reimbursements for childcare and medical expenses.

### **WORK WEEK (Defined)**

The work week begins on Saturday and concludes on Friday.

### **HOLIDAYS**

The District will provide six (6) unpaid holidays per year to 244 and 248 day employees and six (6) paid holidays to all other Confidential Managerial employees.

### **~~PAYROLL~~ DIRECT DEPOSIT**

~~Employees are highly encouraged to have their pay electronically deposited into the bank of their choice. Newly hired employees are required to participate in direct deposit.~~ A non-negotiable direct deposit voucher will be provided to each employee itemizing gross pay, deductions, net pay and sick and vacation time. ~~Advantages include receiving pay prior to the start of the business day and the convenience of not having to wait in line to deposit/cash checks. It also reduces the number of checks lost or stolen each year. Many banks offer cost savings or free checking to their members who elect to participate.~~

**CONFIDENTIAL/MANAGERIAL JOB DESCRIPTIONS**  
**Based on 8 Hours Daily**

| <b>Job Description</b>                                       | <b>Contract Length</b> | <b>Pay Grade</b> |
|--|------------------------|------------------|
| Administrative Assistant, District                           | 244                    | CM01             |
| Administrative Assistant Elementary School                   | 244                    | CM01             |
| Administrative Assistant                                     | 244                    | CM01             |
| Administrative Assistant Middle School                       | 244                    | CM02             |
| Administrative Assistant High School                         | 244                    | CM02             |
| <del>Concurrency Planner</del>                               | <del>244</del>         | <del>CM05</del>  |
| Driver Trainer/Security Officer                              | 244                    | CM04             |
| Employee Benefits & Risk Management Spec                     | 244                    | CM02             |
| Executive Assistant for Asst. Superintendent                 | 244                    | CM03             |
| <del>Executive Assistant for Deputy Superintendent/CFO</del> | <del>244</del>         | <del>CM03</del>  |
| Executive Assistant for Human Resources                      | 244                    | CM02             |
| Executive Assistant for School Board                         | 244                    | CM04             |
| Executive Assistant for Superintendent                       | 244                    | CM04             |
| Facilities Coordinator                                       | 248                    | CM07             |
| Facilities Specialist  | 244                    | CM04             |
| Food Service Field Manager                                   | 220                    | CE03             |
| Food Service Manager, Elementary                             | 196                    | CT01             |
| Food Service Manager, Middle School                          | 196                    | CT02             |
| Food Service Manager, High School                            | 196                    | CT03             |
| Food Service Manager, w/Elderly Feeding                      | 244                    | CM04             |
| Food Service Specialist                                      | 244                    | CM04             |
| Garage Coordinator   | 248                    | CM07             |
| Maintenance Specialist                                       | 244                    | CM04             |
| Property Records Coordinator                                 | 244                    | CM04             |
| Scheduling Technician  | 244                    | CM01             |
| Warehouse Foreman  | 248                    | CM05             |

# PROFESSIONAL TECHNICAL SUPPORT STAFF

# Professional/Technical Salary Schedule

Fiscal year 2012-2013

| Twelve Month  |   |               |             |                   |                  |           |           |
|---|---|---------------|-------------|-------------------|------------------|-----------|-----------|
| Step  | P1  | P2            | P3          | P4                | P5               | P6        | P7        |
| 1   | \$ 31,618   | \$ 34,147     | \$ 36,677   | \$ 39,522         | \$ 42,052        | \$ 47,110 | \$ 50,905 |
| 2   | \$ 32,566   | \$ 35,172     | \$ 37,777   | \$ 40,708         | \$ 43,313        | \$ 48,524 | \$ 52,432 |
| 3   | \$ 33,543   | \$ 36,227     | \$ 38,910   | \$ 41,929         | \$ 44,613        | \$ 49,979 | \$ 54,005 |
| 4   | \$ 34,550   | \$ 37,314     | \$ 40,078   | \$ 43,187         | \$ 45,951        | \$ 51,479 | \$ 55,625 |
| 5   | \$ 35,586   | \$ 38,433     | \$ 41,280   | \$ 44,483         | \$ 47,329        | \$ 53,023 | \$ 57,294 |
| 6   | \$ 36,654   | \$ 39,586     | \$ 42,518   | \$ 45,817         | \$ 48,749        | \$ 54,614 | \$ 59,012 |
| 7   | \$ 37,753   | \$ 40,774     | \$ 43,794   | \$ 47,192         | \$ 50,212        | \$ 56,252 | \$ 60,783 |
| 8   | \$ 38,886   | \$ 41,997     | \$ 45,108   | \$ 48,607         | \$ 51,718        | \$ 57,940 | \$ 62,606 |
| 9   | \$ 40,052   | \$ 43,257     | \$ 46,461   | \$ 50,066         | \$ 53,270        | \$ 59,678 | \$ 64,484 |
| 10  | \$ 41,254   | \$ 44,554     | \$ 47,855   | \$ 51,568         | \$ 54,868        | \$ 61,468 | \$ 66,419 |
| 12  | \$ 42,492   | \$ 45,891     | \$ 49,290   | \$ 53,115         | \$ 56,514        | \$ 63,313 | \$ 68,412 |
| 15  | \$ 43,766   | \$ 47,268     | \$ 50,769   | \$ 54,708         | \$ 58,209        | \$ 65,212 | \$ 70,464 |
| 17  | \$ 45,079   | \$ 48,686     | \$ 52,292   | \$ 56,349         | \$ 59,956        | \$ 67,168 | \$ 72,578 |
| 20  | \$ 46,432   | \$ 50,146     | \$ 53,861   | \$ 58,040         | \$ 61,754        | \$ 69,183 | \$ 74,755 |
| <br>  |   |               |             |                   |                  |           |           |
| <u>Advanced Degrees - Paid for degrees ABOVE the minimum required for the position:</u> |   |               |             |                   |                  |           |           |
| -   | <b>Bachelor</b>                                   | <b>Master</b> | <b>CPA*</b> | <b>Specialist</b> | <b>Doctorate</b> |           |           |
| -   | \$ 2,257  | \$ 3,784      | \$ 3,784    | \$ 5,051          | \$ 6,341         |           |           |
| <u>P6 &amp; P7 only</u>   | \$ -  | \$ 1,527      | \$ 3,784    | \$ 2,794          | \$ 4,084         |           |           |
| <br>  |   |               |             |                   |                  |           |           |
| -   | *CPA paid in addition to other degree supplements |               |             |                   |                  |           |           |
| <br>  |   |               |             |                   |                  |           |           |

# Professional/Technical Salary Schedule

Fiscal year 2012-2013

| Eleven Month  |   |               |                   |                  |           |           |           |
|---|---|---------------|-------------------|------------------|-----------|-----------|-----------|
| Step  | E1  | E2            | E3                | E4               | E5        | E6        | E7        |
| 1   | \$ 29,673   | \$ 32,047     | \$ 34,421         | \$ 37,092        | \$ 39,466 | \$ 44,213 | \$ 47,774 |
| 2   | \$ 30,564   | \$ 33,009     | \$ 35,454         | \$ 38,205        | \$ 40,650 | \$ 45,540 | \$ 49,208 |
| 3   | \$ 31,481   | \$ 33,999     | \$ 36,517         | \$ 39,351        | \$ 41,869 | \$ 46,906 | \$ 50,684 |
| 4   | \$ 32,425   | \$ 35,019     | \$ 37,613         | \$ 40,531        | \$ 43,125 | \$ 48,313 | \$ 52,204 |
| 5   | \$ 33,398   | \$ 36,070     | \$ 38,741         | \$ 41,747        | \$ 44,419 | \$ 49,763 | \$ 53,770 |
| 6   | \$ 34,400   | \$ 37,152     | \$ 39,904         | \$ 43,000        | \$ 45,752 | \$ 51,256 | \$ 55,384 |
| 7   | \$ 35,432   | \$ 38,266     | \$ 41,101         | \$ 44,290        | \$ 47,124 | \$ 52,793 | \$ 57,045 |
| 8   | \$ 36,495   | \$ 39,414     | \$ 42,334         | \$ 45,618        | \$ 48,538 | \$ 54,377 | \$ 58,756 |
| 9   | \$ 37,589   | \$ 40,597     | \$ 43,604         | \$ 46,987        | \$ 49,994 | \$ 56,008 | \$ 60,519 |
| 10  | \$ 38,717   | \$ 41,815     | \$ 44,912         | \$ 48,396        | \$ 51,494 | \$ 57,689 | \$ 62,335 |
| 12  | \$ 39,879   | \$ 43,069     | \$ 46,259         | \$ 49,848        | \$ 53,039 | \$ 59,419 | \$ 64,205 |
| 15  | \$ 41,075   | \$ 44,361     | \$ 47,647         | \$ 51,344        | \$ 54,630 | \$ 61,202 | \$ 66,131 |
| 17  | \$ 42,307   | \$ 45,692     | \$ 49,076         | \$ 52,884        | \$ 56,269 | \$ 63,038 | \$ 68,115 |
| 20  | \$ 43,577   | \$ 47,063     | \$ 50,549         | \$ 54,471        | \$ 57,957 | \$ 64,929 | \$ 70,158 |
| <br>  |   |               |                   |                  |           |           |           |
| <u>Advanced Degrees - Paid for degrees ABOVE the minimum required for the position:</u> |   |               |                   |                  |           |           |           |
| -   | <u>Bachelor</u>                                       | <u>Master</u> | <u>Specialist</u> | <u>Doctorate</u> |           |           |           |
| -   | \$ 2,069  | \$ 3,469      | \$ 4,630          | \$ 5,813         |           |           |           |
| <u>E6 &amp; E7 Only</u>   | \$ -  | \$ 1,400      | \$ 2,561          | \$ 3,744         |           |           |           |
| -   | Degree values equal 91.67% of 12 month Pro-Tech value |               |                   |                  |           |           |           |
| -   |   |               |                   |                  |           |           |           |

# Professional/Technical Salary Schedule

Fiscal year 2012-2013

| Ten Month   |   |               |                   |                  |           |           |           |
|---|---|---------------|-------------------|------------------|-----------|-----------|-----------|
| Step  | T1  | T2            | T3                | T4               | T5        | T6        | T7        |
| 1   | \$ 26,985   | \$ 29,144     | \$ 31,303         | \$ 33,731        | \$ 35,890 | \$ 40,208 | \$ 43,446 |
| 2   | \$ 27,795   | \$ 30,018     | \$ 32,242         | \$ 34,743        | \$ 36,967 | \$ 41,414 | \$ 44,749 |
| 3   | \$ 28,628   | \$ 30,919     | \$ 33,209         | \$ 35,785        | \$ 38,076 | \$ 42,656 | \$ 46,092 |
| 4   | \$ 29,487   | \$ 31,846     | \$ 34,205         | \$ 36,859        | \$ 39,218 | \$ 43,936 | \$ 47,474 |
| 5   | \$ 30,372   | \$ 32,802     | \$ 35,231         | \$ 37,965        | \$ 40,395 | \$ 45,254 | \$ 48,899 |
| 6   | \$ 31,283   | \$ 33,786     | \$ 36,288         | \$ 39,104        | \$ 41,606 | \$ 46,612 | \$ 50,366 |
| 7   | \$ 32,221   | \$ 34,799     | \$ 37,377         | \$ 40,277        | \$ 42,855 | \$ 48,010 | \$ 51,877 |
| 8   | \$ 33,188   | \$ 35,843     | \$ 38,498         | \$ 41,485        | \$ 44,140 | \$ 49,450 | \$ 53,433 |
| 9   | \$ 34,184   | \$ 36,918     | \$ 39,653         | \$ 42,730        | \$ 45,464 | \$ 50,934 | \$ 55,036 |
| 10  | \$ 35,209   | \$ 38,026     | \$ 40,843         | \$ 44,012        | \$ 46,828 | \$ 52,462 | \$ 56,687 |
| 12  | \$ 36,266   | \$ 39,167     | \$ 42,068         | \$ 45,332        | \$ 48,233 | \$ 54,036 | \$ 58,388 |
| 15  | \$ 37,353   | \$ 40,342     | \$ 43,330         | \$ 46,692        | \$ 49,680 | \$ 55,657 | \$ 60,139 |
| 17  | \$ 38,474   | \$ 41,552     | \$ 44,630         | \$ 48,093        | \$ 51,171 | \$ 57,326 | \$ 61,943 |
| 20  | \$ 39,628   | \$ 42,799     | \$ 45,969         | \$ 49,535        | \$ 52,706 | \$ 59,046 | \$ 63,802 |
| <u>Advanced Degrees - Paid for degrees ABOVE the minimum required for the position:</u> |   |               |                   |                  |           |           |           |
| -   | <u>Bachelor</u>                                       | <u>Master</u> | <u>Specialist</u> | <u>Doctorate</u> |           |           |           |
| -   | \$ 1,881  | \$ 3,153      | \$ 4,209          | \$ 5,284         |           |           |           |
| T6 & T7 Only  | \$ -  | \$ 1,273      | \$ 2,328          | \$ 3,403         |           |           |           |
| -   | Degree values equal 83.33% of 12 month Pro-Tech value |               |                   |                  |           |           |           |
| -   |   |               |                   |                  |           |           |           |

## EXPLANATION OF PROFESSIONAL/TECHNICAL SALARY SCHEDULES, POLICIES AND BENEFITS

### PAY LEVEL

Each position is named and a pay level is allotted. There may be several positions in the same pay level when the positions are comparable in skill, complexity, knowledge and training.

### STEP

Within each pay level, the amount of pay is based on the “step” or years of experience the employee has reached. The step schedule starts with one (1) and is incremented by one (1) step for each year the employee works at least one (1) day more than half of their contract year, until the employee reaches the top step, twenty (20). However, during severe budget reductions, the School Board reserves the right to withhold granting of step.

### WORK EXPERIENCE

Effective July 1, 2006, work experience, when related to the position, will be granted when verified in writing from previous employers. Employees that change positions within the district that are comparable in skill complexity and job description, may keep all steps. Experience in a position that requires a Professional Certificate shall be considered as instructional experience should the employee move to a position on the instructional salary schedule.

The Superintendent reserves the right to administratively place individuals on Board approved salary schedule steps, based on the needs of the district.

~~It is the employee's responsibility to ensure that all experience verification is received in the personnel department prior to the fourth (4<sup>th</sup>) warrant issued to the employee. If experience is received in personnel after the fourth paycheck has been issued, experience will NOT be granted until the beginning of the next fiscal year.~~

It is the employee's responsibility to provide all experience verification to the Human Resources department within the required time allotted:

- When newly hired, the employee will have 4 pay checks / direct deposits to provide documentation of experience. Verification must be provided prior to the processing of the 4<sup>th</sup> pay check / direct deposit.
- If documentation is delayed past the time specified above, the employee will have one final chance to provide the documentation at the beginning of the next school (fiscal) year, again, prior to the processing of their 4<sup>th</sup> pay check or direct deposit.

No prior experience credit will be accepted after this time.

### PROBATIONARY PERIOD

All new professional/technical employees shall be placed on a ninety (90) calendar day probationary period. ~~If the employee's fingerprint record does not clear within the ninety (90) day period, probation will continue.~~ At the conclusion of the probationary period, the employee shall either be placed on annual employment status or terminated. The employee may be terminated at any time during the probationary period without cause.

## **BENEFITS are Per School Board Rule Unless Otherwise Defined**

### **VOLUNTARY PAYROLL ~~VOLUNTARY DEDUCTIONS~~**

The employee may elect to participate with any of the voluntary deduction ~~plans vendors~~ approved by the board. These approved services include, but are not limited to: 403(b), 457(b) and 457 Roth annuity plans, life insurance programs, charitable service organizations, income protection, cancer, and dental insurances, flex reimbursements for childcare and medical expenses.

**WORK WEEK (Defined)** The work week begins on Saturday and concludes on Friday.

### **HOLIDAYS**

The District will provide six (6) unpaid holidays per year to 244 day employees and six (6) paid holidays to all other Professional Technical employees.

### **PAYROLL DIRECT DEPOSIT**

~~Newly hired employees are required to participate in direct deposit. Employees are highly encouraged to have their pay electronically deposited into the bank of their choice. A non-negotiable direct deposit voucher will be provided to each employee itemizing gross pay, deductions, net pay and sick and vacation time. Advantages include receiving pay prior to the start of the business day and the convenience of not having to wait in line to deposit/cash checks. It also reduces the number of checks lost or stolen each year. Many banks offer cost savings or free checking to their members who elect to participate.~~

### **SALARY SUPPLEMENTS**

#### **DIFFERENTIAL**

2.5% differential for any employee receiving a pay cut of 5% or greater during the 2008-2009 and/or 2009-2010 fiscal years.

5% differential for employees changing calendars during the 2011-2012 fiscal year.

**Professional/Technical Job Descriptions  
Based on 8.0 hours Daily**

| <b>Job Title</b>   | <b>Contract Length</b> | <b>Pay Level</b> |
|--|------------------------|------------------|
| Accounting Manager, General Ledger                           | 244 days               | 7                |
| Accounting Manager, Special Projects                         | 244 days               | 7                |
| Accounting Specialist I                                      | 244 days               | 1                |
| Accounting Specialist II                                     | 244 days               | 3                |
| Accounts Payable Manager                                     | 244 days               | 3                |
| Applications Analyst   | 244 days               | 7                |
| Assessment Analyst   | 244 days               | 5                |
| Athletic Trainer   | 220 days               | 4                |
| Auditorium Director  | 244 days               | 1                |
| Building Official  | 244 days               | 7                |
| Budget Analyst   | 244 days               | 6                |
| Certified Occupational Therapist Asst.                       | 220 days               | 1                |
| Certification Analyst  | 244 days               | 4-5              |
| Code Compliance Inspector                                    | 244 days               | 3                |
| Computer Programmer I / II                                   | 244 days               | 3-4              |
| Construction Coordinator / Grounds<br>and Operations         | 244 days               | 5                |
| Coordinator, AP Program                                      | 196 days               | 6                |
| Coordinator, Gifted Services                                 | 196 days               | 5                |
| Coordinator, Office of Attendance                            | 244 days               | 1                |
| Coordinator, School Readiness                                | 196 days               | 7                |
| Director of LPN Program                                      | 244 days               | 6                |
| District School Psychologist                                 | 220 days               | 7                |
| District Television Production<br>Coordinator                | 244 days               | 4                |
| Educational Accountability and<br>Instructional Data Analyst | 244 days               | 7                |
| Educational Technology Specialist                            | 244 days               | 1-2              |
| Electrical / HVAC Coordinator                                | 244 days               | 5                |
| Elementary Reading and Content<br>Integration Specialist     | 196 days               | 7                |
| Employee Benefits Accountant / Auditor                       | 244 days               | 5                |
| ESE Program Specialist                                       | 220 days               | 7                |
| ESE Sign Language Interpreter                                | 196 days               | 2                |
| Facility Planner   | 244 days               | 7                |
| Fiscal Assistant   | 244 days               | 3                |
| Fiscal Assistant, Charter School                             | 244 days               | 3                |
| FTE Coordinator/Training Technician                          | 244 days               | 3                |
| Grant Accountant   | 244 days               | 4                |
| Health Services Coordinator                                  | 220 days               | 3                |
| Manager of Operations & Custodial                            | 244 days               | 4                |
| Migrant Parent Outreach Coordinator                          | 220 days               | 1                |
| Migrant Parent Specialist                                    | 196 days               | 3                |
| Network Analyst  | 244 days               | 7                |
| Network Technician   | 244 days               | 6                |
| Occupational Therapist                                       | 196 days               | 6                |
| Operations Analyst (IS)                                      | 244 days               | 4                |

|   |                |     |
|---|----------------|-----|
| Operations Telecommunication              |                |     |
| Technology Specialist                     | 244 days       | 5   |
| Payroll Manager                           | 244 days       | 7   |
| Physical Therapist                        | 196 days       | 6   |
| Planning & Construction Coordinator       | 244 days       | 5   |
| Position Control Specialist and Personnel |                |     |
| System Manager                            | 244 days       | 6-7 |
| Programmer/Analyst                        | 244 days       | 4-5 |
| Project Specialist                        | 220 days       | 4   |
| Public Information Officer                | 244 days       | 7   |
| Safety Technician                         | 244 days       | 6   |
| School Psychologist                       | 196 days       | 6   |
| School Social Worker                      | 196 days       | 6   |
| School Support Technician                 | 244 days       | 4   |
| School Support Technician / Instructional |                |     |
| Software Server Integrator                | 244 days       | 5   |
| Secondary Reading and Content             |                |     |
| Development Specialist                    | 196 days       | 7   |
| Senior Accountant General Ledger          | 244 days       | 7   |
| Senior Accountant Special Projects        | 244 days       | 7   |
| Sites/Grounds Coordinator                 | 244 days       | 5-6 |
| Staff Development Specialist              | 196 days       | 7   |
| Student Support Specialist                | 196 – 220 days | 6   |
| Supervisor, Extended Day Program          | 244 days       | 3   |
| Supervisor of Print Shop & Records        | 244 days       | 4   |
| Systems Analyst                           | 244 days       | 5-6 |
| Transportation Computer Technician        | 244 days       | 3   |
| Transportation Coordinator                | 244 days       | 5   |
| Web Master                                | 244 days       | 4   |

**ADMINISTRATIVE  
STAFF**

## 2012-2013 Administrative Salary Schedule - 12 Month

| I   | II   | III                         | IV                                       | V           |
|---|--|-----------------------------|--|-------------|
| <b>Asst. Superintendents</b>  |  | <b>MS Principal<br/>and</b> | <b>ES Principal<br/>Alt Ed Principal</b> | -           |
| \$ 99,880   |  |                             |  |             |
| Experience Step   | HS Principal   | Executive Director          | and Director                             | Coordinator |
| 0   | \$ 76,392  | \$ 71,667                   | \$ 69,304                                | \$ 64,579   |
| 1   | \$ 77,538  | \$ 72,742                   | \$ 70,343                                | \$ 65,548   |
| 2   | \$ 78,701  | \$ 73,833                   | \$ 71,399                                | \$ 66,531   |
| 3   | \$ 79,882  | \$ 74,940                   | \$ 72,470                                | \$ 67,529   |
| 4   | \$ 81,080  | \$ 76,064                   | \$ 73,557                                | \$ 68,542   |
| 5   | \$ 82,296  | \$ 77,205                   | \$ 74,660                                | \$ 69,570   |
| 6   | \$ 83,530  | \$ 78,363                   | \$ 75,780                                | \$ 70,614   |
| 7   | \$ 84,783  | \$ 79,539                   | \$ 76,917                                | \$ 71,673   |
| 8   | \$ 86,055  | \$ 80,732                   | \$ 78,070                                | \$ 72,748   |
| 9   | \$ 87,346  | \$ 81,943                   | \$ 79,241                                | \$ 73,839   |
| 10  | \$ 88,656  | \$ 83,172                   | \$ 80,430                                | \$ 74,947   |
| 11  | \$ 89,986  | \$ 84,420                   | \$ 81,636                                | \$ 76,071   |
| 12  | \$ 91,336  | \$ 85,686                   | \$ 82,861                                | \$ 77,212   |
| 13  | \$ 92,706  | \$ 86,971                   | \$ 84,104                                | \$ 78,370   |
| 14  | \$ 94,096  | \$ 88,276                   | \$ 85,365                                | \$ 79,546   |
| 15  | \$ 95,508  | \$ 89,600                   | \$ 86,646                                | \$ 80,739   |
| <u>Degree Value:</u>  | Advanced Degrees - Paid for degrees ABOVE the minimum required for the position: |                             |  |             |
|   | <u>Specialist</u>  | <u>Doctorate</u>            | <u>CPA</u>                               |             |
|   | \$ 1,267   | \$ 2,557                    | \$ 2,557                                 |             |
| Master's value included in schedule - other supplements reflect value above Masters |  |                             |  |             |

**\*Please see Salary Supplement notes regarding Degrees**

## 2012-2013 Administrative Salary Schedule - 11 Month

|                      | II  |                    | III                                       |                                  | IV                           |             | V           |
|----------------------|---|--------------------|---|----------------------------------|------------------------------|-------------|-------------|
| Experience Step      | HS Principal  | Executive Director | MS Principal<br>and<br>Executive Director | Alt Ed Principal<br>and Director | ES Principal<br>and Director | Coordinator | Coordinator |
| 0                    | \$ 71,748   | \$ 67,310          | \$ 67,310                                 | \$ 65,091                        | \$ 60,653                    |             |             |
| 1                    | \$ 72,824   | \$ 68,319          | \$ 68,319                                 | \$ 66,067                        | \$ 61,563                    |             |             |
| 2                    | \$ 73,916   | \$ 69,344          | \$ 69,344                                 | \$ 67,058                        | \$ 62,486                    |             |             |
| 3                    | \$ 75,025   | \$ 70,384          | \$ 70,384                                 | \$ 68,064                        | \$ 63,424                    |             |             |
| 4                    | \$ 76,151   | \$ 71,440          | \$ 71,440                                 | \$ 69,085                        | \$ 64,375                    |             |             |
| 5                    | \$ 77,293   | \$ 72,512          | \$ 72,512                                 | \$ 70,121                        | \$ 65,341                    |             |             |
| 6                    | \$ 78,452   | \$ 73,599          | \$ 73,599                                 | \$ 71,173                        | \$ 66,321                    |             |             |
| 7                    | \$ 79,629   | \$ 74,703          | \$ 74,703                                 | \$ 72,240                        | \$ 67,316                    |             |             |
| 8                    | \$ 80,823   | \$ 75,824          | \$ 75,824                                 | \$ 73,324                        | \$ 68,325                    |             |             |
| 9                    | \$ 82,036   | \$ 76,961          | \$ 76,961                                 | \$ 74,424                        | \$ 69,350                    |             |             |
| 10                   | \$ 83,266   | \$ 78,116          | \$ 78,116                                 | \$ 75,540                        | \$ 70,391                    |             |             |
| 11                   | \$ 84,515   | \$ 79,287          | \$ 79,287                                 | \$ 76,673                        | \$ 71,446                    |             |             |
| 12                   | \$ 85,783   | \$ 80,477          | \$ 80,477                                 | \$ 77,824                        | \$ 72,518                    |             |             |
| 13                   | \$ 87,070   | \$ 81,684          | \$ 81,684                                 | \$ 78,991                        | \$ 73,606                    |             |             |
| 14                   | \$ 88,376   | \$ 82,909          | \$ 82,909                                 | \$ 80,176                        | \$ 74,710                    |             |             |
| 15                   | \$ 89,701   | \$ 84,153          | \$ 84,153                                 | \$ 81,378                        | \$ 75,831                    |             |             |
| <u>Degree Value:</u> | Advanced Degrees - Paid for degrees ABOVE the minimum required for the position:    |                    |   |                                  |                              |             |             |
|                      |   | <u>Specialist</u>  |   | <u>Doctorate</u>                 |                              | <u>CPA</u>  |             |
|                      |   | \$ 1,267           |   | \$ 2,557                         |                              | \$ 2,557    |             |
|                      | Master's value included in schedule - other supplements reflect value above Masters |                    |   |                                  |                              |             |             |

**\*Please see Salary Supplement notes regarding Degrees**

## 2012-2013 Administrative Salary Schedule - 10 Month

| Experience Step   | II           |  | III                                       |                  | IV  |            | V           |        |
|---|--------------|--|---|------------------|---|------------|-------------|--------|
|   | HS Principal |  | MS Principal<br>and<br>Executive Director |                  | ES Principal<br>and<br>Alt Ed Principal<br>and Director |            | Coordinator |        |
| 0   | \$           | 65,225   | \$  | 61,191           | \$  | 59,173     | \$          | 55,139 |
| 1   | \$           | 66,204   | \$  | 62,108           | \$  | 60,061     | \$          | 55,966 |
| 2   | \$           | 67,197   | \$  | 63,040           | \$  | 60,962     | \$          | 56,806 |
| 3   | \$           | 68,205   | \$  | 63,986           | \$  | 61,876     | \$          | 57,658 |
| 4   | \$           | 69,228   | \$  | 64,945           | \$  | 62,804     | \$          | 58,523 |
| 5   | \$           | 70,266   | \$  | 65,920           | \$  | 63,746     | \$          | 59,401 |
| 6   | \$           | 71,320   | \$  | 66,908           | \$  | 64,703     | \$          | 60,292 |
| 7   | \$           | 72,390   | \$  | 67,912           | \$  | 65,673     | \$          | 61,196 |
| 8   | \$           | 73,476   | \$  | 68,931           | \$  | 66,658     | \$          | 62,114 |
| 9   | \$           | 74,578   | \$  | 69,965           | \$  | 67,658     | \$          | 63,046 |
| 10  | \$           | 75,697   | \$  | 71,014           | \$  | 68,673     | \$          | 63,991 |
| 11  | \$           | 76,832   | \$  | 72,079           | \$  | 69,703     | \$          | 64,951 |
| 12  | \$           | 77,985   | \$  | 73,161           | \$  | 70,749     | \$          | 65,926 |
| 13  | \$           | 79,154   | \$  | 74,258           | \$  | 71,810     | \$          | 66,914 |
| 14  | \$           | 80,342   | \$  | 75,372           | \$  | 72,887     | \$          | 67,918 |
| 15  | \$           | 81,547   | \$  | 76,502           | \$  | 73,980     | \$          | 68,937 |
| <u>Degree Value:</u>  |              | Advanced Degrees - Paid for degrees ABOVE the minimum required for the position: |   |                  |   |            |             |        |
|   |              | <u>Specialist</u>  |   | <u>Doctorate</u> |   | <u>CPA</u> |             |        |
|   |              | \$ 1,267   |   | \$ 2,557         |   | \$ 2,557   |             |        |
| Master's value included in schedule - other supplements reflect value above Masters |              |  |   |                  |   |            |             |        |

**\*Please see Salary Supplement notes regarding Degrees**

## 2012-2013 Assistant Principal Salary Schedule - 11 Month

| Experience Step   | I<br>HS Asst Principal   | II<br>MS Asst Principal | III<br>ES Asst Principal |
|---|--|-------------------------|--------------------------|
| 0   | \$ 62,249  | \$ 60,731               | \$ 58,453                |
| 1   | \$ 63,183  | \$ 61,642               | \$ 59,330                |
| 2   | \$ 64,131  | \$ 62,566               | \$ 60,220                |
| 3   | \$ 65,093  | \$ 63,505               | \$ 61,123                |
| 4   | \$ 66,069  | \$ 64,457               | \$ 62,040                |
| 5   | \$ 67,060  | \$ 65,424               | \$ 62,971                |
| 6   | \$ 68,066  | \$ 66,406               | \$ 63,915                |
| 7   | \$ 69,087  | \$ 67,402               | \$ 64,874                |
| 8   | \$ 70,123  | \$ 68,413               | \$ 65,847                |
| 9   | \$ 71,175  | \$ 69,439               | \$ 66,835                |
| 10  | \$ 72,243  | \$ 70,480               | \$ 67,837                |
| 11  | \$ 73,326  | \$ 71,538               | \$ 68,855                |
| 12  | \$ 74,426  | \$ 72,611               | \$ 69,888                |
| 13  | \$ 75,543  | \$ 73,700               | \$ 70,936                |
| 14  | \$ 76,676  | \$ 74,805               | \$ 72,000                |
| 15  | \$ 77,826  | \$ 75,927               | \$ 73,080                |
| <u>Degree Value:</u>  | Advanced Degrees - Paid for degrees ABOVE the minimum required for the position: |                         |                          |
|   | <u>Specialist</u>  |                         | <u>Doctorate</u>         |
|   | \$ 1,267   |                         | \$ 2,557                 |
| Master's value included in schedule - other supplements reflect value above Masters |  |                         |                          |

**\*Please see Salary Supplement notes regarding Degrees**

## 2012-2013 Assistant Principal Salary Schedule - 10 Month

| Experience Step   | I  |                   | II                |                   | III               |                   |
|---|--|-------------------|-------------------|-------------------|-------------------|-------------------|
|   | HS Asst Principal  | MS Asst Principal | ES Asst Principal | MS Asst Principal | ES Asst Principal | ES Asst Principal |
| 0   | \$   | 56,590            | \$                | 55,210            | \$                | 53,139            |
| 1   | \$   | 57,439            | \$                | 56,038            | \$                | 53,936            |
| 2   | \$   | 58,301            | \$                | 56,878            | \$                | 54,745            |
| 3   | \$   | 59,175            | \$                | 57,731            | \$                | 55,566            |
| 4   | \$   | 60,063            | \$                | 58,597            | \$                | 56,400            |
| 5   | \$   | 60,964            | \$                | 59,476            | \$                | 57,246            |
| 6   | \$   | 61,878            | \$                | 60,369            | \$                | 58,105            |
| 7   | \$   | 62,806            | \$                | 61,274            | \$                | 58,976            |
| 8   | \$   | 63,748            | \$                | 62,193            | \$                | 59,861            |
| 9   | \$   | 64,705            | \$                | 63,126            | \$                | 60,759            |
| 10  | \$   | 65,675            | \$                | 64,073            | \$                | 61,670            |
| 11  | \$   | 66,660            | \$                | 65,034            | \$                | 62,595            |
| 12  | \$   | 67,660            | \$                | 66,010            | \$                | 63,534            |
| 13  | \$   | 68,675            | \$                | 67,000            | \$                | 64,487            |
| 14  | \$   | 69,705            | \$                | 68,005            | \$                | 65,454            |
| 15  | \$   | 70,751            | \$                | 69,025            | \$                | 66,436            |
| <u>Degree Value:</u>  | Advanced Degrees - Paid for degrees ABOVE the minimum required for the position: |                   |                   |                   |                   |                   |
|   | <u>Specialist</u>  |                   | <u>Doctorate</u>  |                   |                   |                   |
|   | \$   | 1,267             | \$                | 2,557             |                   |                   |
| Master's value included in schedule - other supplements reflect value above Masters |  |                   |                   |                   |                   |                   |

**\*Please see Salary Supplement notes regarding Degrees**

## EXPLANATION OF ADMINISTRATIVE SALARY SCHEDULES, POLICIES AND BENEFITS

### PAY LEVEL

Each position is named and a pay level is allotted. There may be several positions in the same pay level when the positions are comparable in skill, complexity, knowledge and training.

### STEP

Within each pay level, the amount of pay is based on the "step" or years of experience the employee has reached. The step schedule starts with zero (0) and is incremented by one (1) step for each year the employee works at least one (1) day more than half of their contract year, until the employee reaches the top step, fifteen (15). However, during severe budget reductions, the School Board reserves the right to withhold granting of step.

### WORK EXPERIENCE

Effective July 1, 2006, experience, when related to the position, will be granted when verified in writing from previous employers. Employees that change positions within the district that are comparable in skill complexity and job description, may keep all steps. Experience in a position that requires a Professional Certificate shall be considered as instructional experience should the employee move to a position on the instructional salary schedule.

The Superintendent reserves the right to administratively place individuals on Board approved salary schedule steps, based on the needs of the district.

~~It is the employee's responsibility to ensure that all experience verification is received in the personnel department prior to the fourth (4<sup>th</sup>) warrant issued to the employee. If experience is received in personnel after the fourth paycheck has been issued, experience will NOT be granted until the beginning of the next fiscal year.~~

~~It is the employee's responsibility to provide all experience verification to the Human Resources department within the required time allotted:~~

- ~~• When newly hired, the employee will have 4 pay checks / direct deposits to provide documentation of experience. Verification must be provided prior to the processing of the 4<sup>th</sup> pay check / direct deposit.~~
- ~~• If documentation is delayed past the time specified above, the employee will have one final chance to provide the documentation at the beginning of the next school (fiscal) year, again, prior to the processing of their 4<sup>th</sup> pay check / direct deposit.~~

~~**No prior experience credit will be accepted after this time.**~~

### PROBATIONARY PERIOD

All new professional/technical employees shall be placed on a ninety (90) calendar day probationary period. If the employee's fingerprint record does not clear within the ninety (90) day period, probation will continue. At the conclusion of the probationary period, the employee shall either be placed on annual employment status or terminated. The employee may be terminated at any time during the probationary period without cause.

### BENEFITS are Per School Board Rule Unless Otherwise Defined Below

### PAYROLL VOLUNTARY DEDUCTIONS

The employee may elect to participate with any of the voluntary deduction ~~plans vendors~~ approved by the board. These ~~approved services~~ include, but are not limited to: 403(b), 457(b) and 457 Roth annuity plans, life insurance programs, charitable service organizations, income protection, cancer, and dental insurances, flex reimbursements for childcare and medical expenses.

### HOLIDAYS

The District will provide six (6) unpaid holidays per year to 244 day employees and six (6) paid holidays to all other administrators.

### PAYROLL DIRECT DEPOSIT

~~Newly hired employees are required to participate in direct deposit. Employees are highly encouraged to have their pay electronically deposited into the bank of their choice. A non-negotiable direct deposit voucher will be provided to each employee itemizing gross pay, deductions, net pay and sick and vacation time. Advantages include receiving pay prior to the start of the business day and the convenience of not having to wait in line to deposit/cash checks. It also reduces the number of checks lost or stolen each year. Many banks offer cost savings or free checking to their members who elect to participate.~~

|  
**SALARY SUPPLEMENTS**

| **~~SB-736 STUDENT SUCCESS ACT~~ ADVANCED DEGREE SUPPLEMENT**

| All School Based Administrators hired on or after July 1, 2011 will receive an Advanced Degree Supplement only if the degree is held in the individual's area of certification. This will only be a Salary Supplement, and is not considered part of base pay.

**DIFFERENTIALS**

Executive Director of Core Curriculum receives 5% differential on base salary

Executive Director of Instructional and Information Technology receives a 7% differential on base salary.

**Administrative Job Descriptions  
Based on 8 hours daily**

| <b>Job Title</b>  | <b>Contract Length</b> | <b>Pay Level</b> |             |
|---|------------------------|------------------|-------------|
| Assistant Principal High School                             | 220                    | I                | (11 months) |
| Assistant Principal Middle School                           | 220                    | II               | (11 months) |
| Assistant Principal Elementary School                       | 220                    | III              | (11 months) |
| Assistant Superintendent                                    | 244                    | I                |             |
| Chief Information Officer                                   | 244                    | IV               |             |
| Coordinator of Adult & Community Education                  | 244                    | V                |             |
| Director of Facilities Planning & Construction              | 244                    | IV               |             |
| <del>Director of Food and Nutrition Services</del>          | <del>244</del>         | <del>IV</del>    |             |
| <del>Director of Instructional Support</del>                | <del>244</del>         | <del>IV</del>    |             |
| <del>Director of Maintenance</del>                          | <del>244</del>         | <del>IV</del>    |             |
| <del>Director of Purchasing</del>                           | <del>244</del>         | <del>IV</del>    |             |
| <del>Director of Staff Development and Secondary</del>      | <del>244</del>         | <del>IV</del>    |             |
| <del>Education</del>  | <del>244</del>         | <del>IV</del>    |             |
| <del>Director of Student Services</del>                     | <del>244</del>         | <del>IV</del>    |             |
| <del>Director of Transportation</del>                       | <del>244</del>         | <del>IV</del>    |             |
| Executive Director of Core Curriculum                       | 244                    | III              |             |
| <del>Executive Director of ESE &amp; Student Services</del> | <del>244</del>         | <del>III</del>   |             |
| <del>Executive Director of Human Resources</del>            | <del>244</del>         | <del>III</del>   |             |
| <del>Executive Director of Instructional and</del>          | <del>244</del>         | <del>III</del>   |             |
| <del>Information Technology</del>                           | <del>244</del>         | <del>III</del>   |             |
| Principal, Alternative Education                            | 244                    | IV               |             |
| Principal, Elementary                                       | 244                    | IV               |             |
| Principal, Middle School                                    | 244                    | III              |             |
| Principal, High School                                      | 244                    | II               |             |



# **SUBSTITUTE AND MISCELLANEOUS PAY**

**SUBSTITUTE AND MISCELLANEOUS PAY**  
**Effective: July 1, 2012 – June 30, 2013**  
**Pending Contract Agreement**

**INSTRUCTIONAL SUBSTITUTES**

Daily rates for substitute and temporary teachers

|  |   |                  |
|--|---|------------------|
| Associates Degree  | Hourly Rate.... \$10.6667 for 7.50 hours =  | \$ 80.00 per day |
| <del>Associates Degree</del><br>-*Bachelors Degree and above | Hourly Rate..... \$13.3334 for 7.50 hours = | \$100.00 per day |

~~Beginning on the 21<sup>st</sup> day, a~~All instructional Substitutes who hold a Florida Professional Certificate with a Bachelor’s Degree and above, who teach more than 20 consecutive days in the same position replacing the same employee, ~~beginning on the 21<sup>st</sup> day,~~ will be classified as a long term substitute and be paid the daily rate (Bachelor’s Degree) for a beginning teacher. Upon completion of this particular substitute assignment, they will revert back to receiving their regular daily rate, as specified above, when next called to substitute.

Substitute teachers are guaranteed ½ day’s pay minimum (3.75 hours). Hours worked beyond ½ day will determine pay for the day. If a substitute is called in, and not needed, the substitute will be paid for ½ day (3.75 hours).

**NON-INSTRUCTIONAL SUBSTITUTES**

Non-instructional substitutes will be paid at the base rate of the position for which they are substituting ~~for~~. Exception - Teacher Assistant Substitute ~~will~~would be paid at entry level Associate Instructional Substitute rate.

Health Assistant Substitutes: Health Assistant substitutes will be paid the base pay of Health Assistant I rate with the following exceptions: An LPN substituting for health Assistant II (LPN) or Heath Assistant III (RN) position will be paid at the base pay rate of Health Assistant II (LPN). An RN substituting for a Health Assistant II (LPN) position will be paid at the base pay rate of a Health Assistant II (LPN). An RN substituting for a Health Assistant III (RN) position will be paid at the base rate of a Health Assistant III (RN).

**HOSPITAL HOMEBOUND RATE**

|                         |                         |
|-------------------------|-------------------------|
| Substitutes*            | Current Substitute rate |
| Instructional Employees | Current hourly rate     |

## ADULT EDUCATION

|   |                  |
|---|------------------|
| <del>Non degreed life enhancement course instructor / teachers assistants<br/>Programs that are fee based (life enhancement courses;<br/>–no degree is required) and teacher assistants</del> | \$13.00 per hour |
| Postsecondary Adult Vocational and General Education/<br>District Certified.  |                  |
| Non-degreed   | \$18.00 per hour |
| Bachelor's Degree   | \$18.00 per hour |
| Master's Degree   | \$19.00 per hour |
| Doctorate Degree  | \$20.00 per hour |
| Computer Courses & Continuing<br>Education Units (Degree Not Required)  | \$18.00 per hour |
| Clinical Instructors – Medical (RN)   | \$30.00 per hour |

## ESE

|                             |                      |
|-----------------------------|----------------------|
| Intern School Psychologists |                      |
| Specialists level student   | Current minimum wage |
| Doctoral level student      | \$ 9.00 per hour     |

## EXTENDED DAY – ADULT & COMMUNITY EDUCATION

|   |                      |
|---|----------------------|
| Coordinators* ( <a href="#">See page 50</a> ) | \$ 13.00 per hour    |
| Extended Day Worker                           | \$ 9.00 per hour     |
| Student Workers**                             | Current Minimum Wage |

**Performing Arts Technician:** \$25.00 per hour

### PAC Student Theater Tech Compensation

|  |                                |
|--|--------------------------------|
| <b>Apprenticeship Tech – Beginning Tech's after being processed by the district office.</b>                                | Minimum wage                   |
| <b>Journeyman Tech- After a probationary period established by the Director/Manager (not to exceed one full semester).</b> | Minimum wage + \$1.00 per hour |
| <b>Senior Tech – After <u>two</u> full years (four semesters)</b>  | Minimum wage + \$2.00 per hour |

**ALTERNATIVE PREVENTION COUNSELING:** \$25.00 per hour

**TRANSLATIONS:** \$25.00 per hour  
**STUDENT EMPLOYEES:** Current Minimum Wage

In extenuating circumstances the Superintendent reserves the right to pay a student the base rate of the [position on the](#) salary schedule for which they are fulfilling the duties.

## **WORKSHOPS AND CURRICULUM DEVELOPMENT**

|  |                     |
|--|---------------------|
| Workshop Facilitator/Instructor (inclusive of planning time) | \$30.00 per hour    |
| Workshop Facilitator/Instructor (exclusive of planning time) | \$20.00 per hour    |
| Teachers/Curriculum Rate*                                    | \$14.00 per hour    |
| Non-Instructional Staff Rate***                              | Regular Hourly Rate |

### **SeaCamp Coordinator:**

Receives \$10.00 per student attending SeaCamp

### **SUMMER SCHOOL:**

Employees will be compensated at their June 30<sup>th</sup> hourly rate for summer school.

### **SCHOOL BOARD BARGAINING TEAM SECRETARY SUPPLEMENT:**

Secretary \$500 per team

**BOARD MEMBER(S) SALARY:** Set by Legislature

### **TEACHER / EMPLOYEE OF THE YEAR**

Non-Instructional Employee of the Year and Nominees: Each facility will nominate a non-instructional support staff employee of the year candidate. The nominee will receive a supplement in the amount of \$179.00.

If the nominee is chosen as the District Non-Instructional Employee of the Year, he/she will receive an additional \$179.00.

Teacher of the Year and Nominees: Each facility will nominate a Teacher of the Year candidate. The nominee will receive a supplement in the amount of \$233.00

If the nominee is chosen as the District Teacher of the Year, he/she will receive an additional \$233.00.

\*This rate is determined by the teacher's contract (CEA) that is used for developing curriculum/instruction; consequently, the coordinators salary may change depending upon the IRCEA contract.

\*\*Student workers salary is minimum wage

\*\*\* In lieu of hourly rates, workshop stipends MAY be offered in the amount of \$50 per participant for half-day workshops and \$75 per participant for full day workshops for Voluntary participation.

## ATHLETIC EVENTS

|   |                  |
|---|------------------|
| Clock (Scoreboard) Operator – <b>b</b> Baseball and <b>s</b> Softball                                 | \$15.00          |
| Clock Operator (basketball) per game  | \$17.50          |
| Clock Operator (football)   | \$25.00          |
| Coach/Driver  |                  |
| Area I  | \$40.00          |
| Area II   | \$55.00          |
| Area III  | \$70.00          |
| Crowd Control (football)  | \$20.00          |
| Opening/Closing/PA (basketball, volleyball, wrestling)  | \$20.00          |
| Opening/Closing/PA (football)   | \$50.00          |
| Opening/Closing/PA (rental contracts for facilities)  | \$ 8.00 per hour |
| Opening/Closing/PA (soccer, track, all other extra-curricular student<br><b>r</b> Related activities) | \$25.00          |
| Scorekeeper (basketball)  | \$17.50          |
| Scorekeeper (softball, baseball)  | \$25.00          |
| Scorekeeper ( all other sports)   | \$17.50          |
| Ticket Manager (basketball-boys and girls)  | \$100.00 each    |
| Ticket Seller (football)  | \$40.00          |
| Ticket Seller (all other sports)  | \$25.00          |
| Ticket Takers (football)  | \$20.00          |
| Ticket Taker (all other sports)   | \$15.00          |
| <br>  |                  |
| Ticket Manager (football)   | \$500.00         |
| Track Officials   | \$50.00          |
| Ushers (football)   | \$15.00          |
| Videotaping football games  | \$35.00 per game |

## CONCESSIONS

|  |          |
|--|----------|
| Assistant Manager (basketball games)     | \$50.00  |
| <br>                                     |          |
| Business Manager                         | \$20.00  |
| Head Cashier (football)                  | \$40.00  |
| Manager (basketball)                     | \$50.00  |
| Manager (Christmas <b>t</b> Tournaments) | \$100.00 |
| Manager (football)                       | \$150.00 |

## OTHER

|                  |         |
|------------------|---------|
| Chaperones – Bus | \$25.00 |
|------------------|---------|



**2012-2013**

**CALENDARS**

## 2012-2013 Payroll Schedule

|                |                       |          |          |            | Work Dates |            |            |
|----------------|-----------------------|----------|----------|------------|------------|------------|------------|
| 10 Month       | 9 and 10 Month<br>CWA | 11 month | 12 month | Pay Date   | Begin Date | End Date   | Due Date   |
|                |                       |          | 1        | 7/13/2012  | 7/1/2012   | 7/6/2012   | 7/6/2012   |
|                |                       |          | 2        | 7/31/2012  | 7/7/2012   | 7/20/2012  | 7/20/2012  |
|                |                       | 1        | 3        | 8/15/2012  | 7/21/2012  | 8/7/2012   | 8/7/2012   |
| 1              | 1                     | 2        | 4        | 8/31/2012  | 8/8/2012   | 8/20/2012  | 8/21/2012  |
| 2              | 2                     | 3        | 5        | 9/13/2012  | 8/21/2012  | 8/31/2012  | 9/4/2012   |
| 3              | 3                     | 4        | 6        | 9/28/2012  | 9/1/2012   | 9/14/2012  | 9/17/2012  |
| 4              | 4                     | 5        | 7        | 10/15/2012 | 9/15/2012  | 9/28/2012  | 10/1/2012  |
| 5              | 5                     | 6        | 8        | 10/31/2012 | 9/29/2012  | 10/19/2012 | 10/22/2012 |
| 6              | 6                     | 7        | 9        | 11/15/2012 | 10/20/2012 | 11/2/2012  | 11/5/2012  |
| 7              | 7                     | 8        | 10       | 11/30/2012 | 11/3/2012  | 11/16/2012 | 11/19/2012 |
| 8              | 8                     | 9        | 11       | 12/14/2012 | 11/17/2012 | 11/30/2012 | 12/3/2012  |
| 9              | 9                     | 10       | 12       | 12/21/2012 | 12/1/2012  | 12/7/2012  | 12/10/2012 |
| 10             | 10                    | 11       | 13       | 1/15/2013  | 12/8/2012  | 1/4/2013   | 1/7/2013   |
| 11             | 11                    | 12       | 14       | 1/31/2013  | 1/5/2013   | 1/18/2013  | 1/22/2013  |
| 12             | 12                    | 13       | 15       | 2/15/2013  | 1/19/2013  | 2/1/2013   | 2/4/2013   |
| 13             | 13                    | 14       | 16       | 2/28/2013  | 2/2/2013   | 2/15/2013  | 2/19/2013  |
| 14             | 14                    | 15       | 17       | 3/15/2013  | 2/16/2013  | 3/1/2013   | 3/4/2013   |
| 15             | 15                    | 16       | 18       | 3/22/2013  | 3/2/2013   | 3/15/2013  | 3/18/2013  |
| 16             | 16                    | 17       | 19       | 4/15/2013  | 3/16/2013  | 3/29/2013  | 4/1/2013   |
| 17             | 17                    | 18       | 20       | 4/30/2013  | 3/30/2013  | 4/12/2013  | 4/15/2013  |
| 18             | 18                    | 19       | 21       | 5/15/2013  | 4/13/2013  | 5/3/2013   | 5/6/2013   |
| 19             | 19                    | 20       | 22       | 5/31/2013  | 5/4/2013   | 5/17/2013  | 5/20/2013  |
| 20, 21, 22, 23 | 20, 21, 22            | 21,22    |          | 6/6/2013   |            |            |            |
|                | 23                    | 23       | 23       | 6/14/2013  | 5/18/2013  | 5/31/2013  | 6/3/2013   |
|                | 24                    |          |          | 6/21/2013  | 6/1/2013   | 6/7/2013   | 6/10/2013  |
| 24*            |                       | 24**     | 24**     | 6/26/2013  | 6/1/2013   | 6/30/2013  | 6/17/2013  |

\* Projected\*\*

THIS SCHEDULE IS SUBJECT TO CHANGE DURING THE YEAR.

**NOTE: Adjustments, corrections, re-issues and voids will be combined and processed within two days after payroll, unless otherwise dictated by the law and collective bargaining agreements.**

\*Leave and extra hours for 10 month employees other than CWA will be from 5/18/13 thru final work date of calendar

\*\*On the Projected Payroll you will submit any leave employees have submitted in advance. Any leave requests adjustments received after 6/17/13 will be adjusted on the following payroll if applicable.

# 2012 - 2013 Instructional 196 Day Calendar

Pay Type 400, 450, 470 Regular teachers & teachers with an extra 45 minutes

## August 14 - First Day

## June 7 - Last Day

| July-12 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
| 1       | 2  | 3  | 4  | 5  | 6  | 7  |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 8       | 9  | 10 | 11 | 12 | 13 | 14 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 15      | 16 | 17 | 18 | 19 | 20 | 21 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 22      | 23 | 24 | 25 | 26 | 27 | 28 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 29      | 30 | 31 |    |    |    |    |
| 0       | 0  | 0  |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    | 0  |

| August-12 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
|           |    |    | 0  | 0  | 0  | 0  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 0         | 0  | 0  | 0  | 0  | 0  | 0  |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 0         | 0  | 1  | 1  | 1  | 1  | 0  |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 26        | 27 | 28 | 29 | 30 | 31 |    |
| 0         | 1  | 1  | 1  | 1  | 1  |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    | 14 |

| September-12 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    |    |    |    |    | 1  |
|              |    |    |    |    |    | 0  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 30           |    |    |    |    |    |    |
| 0            |    |    |    |    |    |    |
|              |    |    |    |    |    |    |
|              |    |    |    |    |    | 20 |

| October-12 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
|            | 1  | 1  | 1  | 1  | 1  | 0  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 28         | 29 | 30 | 31 |    |    |    |
| 0          | 1  | 1  | 1  |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 23 |

| November-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    | 1  | 2  | 3  |
|             |    |    |    | 1  | 1  | 0  |
| 4           | 5  | 6  | 7  | 8  | 9  | 10 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 11          | 12 | 13 | 14 | 15 | 16 | 17 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 18          | 19 | 20 | 21 | 22 | 23 | 24 |
| 0           | 0  | 0  | 0  | 1  | 1  | 0  |
| 25          | 26 | 27 | 28 | 29 | 30 |    |
| 0           | 1  | 1  | 1  | 1  | 1  |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 19 |

| December-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    |    | 1  |
|             |    |    |    |    |    | 0  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 0           | 0  | 0  | 0  | 0  | 0  | 0  |
| 30          | 31 |    |    |    |    |    |
| 0           |    |    |    |    |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 15 |

| January-13 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
|            |    | 0  | 0  | 0  | 0  | 0  |
| 6          | 7  | 8  | 9  | 10 | 11 | 12 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 0          | 0  | 1  | 1  | 1  | 1  | 0  |
| 27         | 28 | 29 | 30 | 31 |    |    |
| 0          | 1  | 1  | 1  | 1  |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 18 |

| February-13 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    | 1  | 2  |
|             |    |    |    |    | 1  | 0  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 0           | 0  | 1  | 1  | 1  | 1  | 0  |
| 24          | 25 | 26 | 27 | 28 |    |    |
| 0           | 1  | 1  | 1  | 1  |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 19 |

| March-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    |    | 1  | 2  |
|          |    |    |    |    | 1  | 0  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 0        | 0  | 0  | 0  | 1  | 1  | 0  |
| 31       |    |    |    |    |    |    |
| 0        |    |    |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    | 18 |

| April-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          | 1  | 2  | 3  | 4  | 5  | 6  |
|          | 1  | 1  | 1  | 1  | 1  | 0  |
| 7        | 8  | 9  | 10 | 11 | 12 | 13 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 14       | 15 | 16 | 17 | 18 | 19 | 20 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 21       | 22 | 23 | 24 | 25 | 26 | 27 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 28       | 29 | 30 |    |    |    |    |
| 0        | 1  | 1  |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    | 22 |

| May-13 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  |
|        |    |    | 1  | 2  | 3  | 4  |
|        |    |    | 1  | 1  | 1  |    |
| 5      | 6  | 7  | 8  | 9  | 10 | 11 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 26     | 27 | 28 | 29 | 30 | 31 |    |
| 0      | 1  | 1  | 1  | 1  | 1  |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    | 23 |

| June-13 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
|         |    |    |    |    |    | 1  |
|         |    |    |    |    |    | 0  |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 30      |    |    |    |    |    |    |
| 0       |    |    |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    | 5  |

Non Work Days
  Paid Holidays
  Working Days
  Paid Days
 Grand Total 196

**Holidays**

September 3 Labor Day  
 November 22 & 23 Thanksgiving  
 March 28 & 29 Spring Break  
 May 27 Memorial Day

**Non Workdays**

November 19 thru 21 Thanksgiving Break  
 December 24 thru January 4 Winter Break  
 January 21 Martin Luther King Jr. Day  
 February 18 President's Day  
 March 25 thru 27 Spring Break

**Paid Days**

August 14 Inservice Day  
 August 15 thru 17 Teacher Workdays  
 September 14 Inservice 1/2 Day  
 October 19 State Inservice Day  
 November 9 Conference Day  
 January 18 Teacher Workday  
 April 1 Teacher Workday  
 April 26 Inservice 1/2 Day  
 May 24 Teacher Workday

# 2012 - 2013 Instructional 206 Day Calendar

Pay Type 430 Speech & Language Pathologist

**August 7 - First Day**

**June 14 - Last Day**

| July-12 |    |    |    |    |    |          |
|---------|----|----|----|----|----|----------|
| S       | M  | T  | W  | T  | F  | S        |
| 1       | 2  | 3  | 4  | 5  | 6  | 7        |
| 0       | 0  | 0  | 0  | 0  | 0  | 0        |
| 8       | 9  | 10 | 11 | 12 | 13 | 14       |
| 0       | 0  | 0  | 0  | 0  | 0  | 0        |
| 15      | 16 | 17 | 18 | 19 | 20 | 21       |
| 0       | 0  | 0  | 0  | 0  | 0  | 0        |
| 22      | 23 | 24 | 25 | 26 | 27 | 28       |
| 0       | 0  | 0  | 0  | 0  | 0  | 0        |
| 29      | 30 | 31 |    |    |    |          |
| 0       | 0  | 0  |    |    |    |          |
|         |    |    |    |    |    |          |
|         |    |    |    |    |    | <b>0</b> |

| August-12 |    |    |    |    |    |           |
|-----------|----|----|----|----|----|-----------|
| S         | M  | T  | W  | T  | F  | S         |
|           |    |    | 1  | 2  | 3  | 4         |
|           |    |    | 0  | 0  | 0  | 0         |
| 5         | 6  | 7  | 8  | 9  | 10 | 11        |
| 0         | 0  | 1  | 1  | 1  | 1  | 0         |
| 12        | 13 | 14 | 15 | 16 | 17 | 18        |
| 0         | 1  | 1  | 1  | 1  | 1  | 0         |
| 19        | 20 | 21 | 22 | 23 | 24 | 25        |
| 0         | 1  | 1  | 1  | 1  | 1  | 0         |
| 26        | 27 | 28 | 29 | 30 | 31 |           |
| 0         | 1  | 1  | 1  | 1  | 1  |           |
|           |    |    |    |    |    |           |
|           |    |    |    |    |    | <b>19</b> |

| September-12 |    |    |    |    |    |           |
|--------------|----|----|----|----|----|-----------|
| S            | M  | T  | W  | T  | F  | S         |
|              |    |    |    |    |    | 1         |
|              |    |    |    |    |    | 0         |
| 2            | 3  | 4  | 5  | 6  | 7  | 8         |
| 0            | 1  | 1  | 1  | 1  | 1  | 0         |
| 9            | 10 | 11 | 12 | 13 | 14 | 15        |
| 0            | 1  | 1  | 1  | 1  | 1  | 0         |
| 16           | 17 | 18 | 19 | 20 | 21 | 22        |
| 0            | 1  | 1  | 1  | 1  | 1  | 0         |
| 23           | 24 | 25 | 26 | 27 | 28 | 29        |
| 0            | 1  | 1  | 1  | 1  | 1  | 0         |
| 30           |    |    |    |    |    |           |
| 0            |    |    |    |    |    |           |
|              |    |    |    |    |    | <b>20</b> |

| October-12 |    |    |    |    |    |           |
|------------|----|----|----|----|----|-----------|
| S          | M  | T  | W  | T  | F  | S         |
|            | 1  | 2  | 3  | 4  | 5  | 6         |
|            | 1  | 1  | 1  | 1  | 1  | 0         |
| 7          | 8  | 9  | 10 | 11 | 12 | 13        |
| 0          | 1  | 1  | 1  | 1  | 1  | 0         |
| 14         | 15 | 16 | 17 | 18 | 19 | 20        |
| 0          | 1  | 1  | 1  | 1  | 1  | 0         |
| 21         | 22 | 23 | 24 | 25 | 26 | 27        |
| 0          | 1  | 1  | 1  | 1  | 1  | 0         |
| 28         | 29 | 30 | 31 |    |    |           |
| 0          | 1  | 1  | 1  |    |    |           |
|            |    |    |    |    |    |           |
|            |    |    |    |    |    | <b>23</b> |

| November-12 |    |    |    |    |    |           |
|-------------|----|----|----|----|----|-----------|
| S           | M  | T  | W  | T  | F  | S         |
|             |    |    |    | 1  | 2  | 3         |
|             |    |    |    | 1  | 1  | 0         |
| 4           | 5  | 6  | 7  | 8  | 9  | 10        |
| 0           | 1  | 1  | 1  | 1  | 1  | 0         |
| 11          | 12 | 13 | 14 | 15 | 16 | 17        |
| 0           | 1  | 1  | 1  | 1  | 1  | 0         |
| 18          | 19 | 20 | 21 | 22 | 23 | 24        |
| 0           | 0  | 0  | 0  | 1  | 1  | 0         |
| 25          | 26 | 27 | 28 | 29 | 30 |           |
| 0           | 1  | 1  | 1  | 1  | 1  |           |
|             |    |    |    |    |    |           |
|             |    |    |    |    |    | <b>19</b> |

| December-12 |    |    |    |    |    |           |
|-------------|----|----|----|----|----|-----------|
| S           | M  | T  | W  | T  | F  | S         |
|             |    |    |    |    |    | 1         |
|             |    |    |    |    |    | 0         |
| 2           | 3  | 4  | 5  | 6  | 7  | 8         |
| 0           | 1  | 1  | 1  | 1  | 1  | 0         |
| 9           | 10 | 11 | 12 | 13 | 14 | 15        |
| 0           | 1  | 1  | 1  | 1  | 1  | 0         |
| 16          | 17 | 18 | 19 | 20 | 21 | 22        |
| 0           | 1  | 1  | 1  | 1  | 1  | 0         |
| 23          | 24 | 25 | 26 | 27 | 28 | 29        |
| 0           | 0  | 0  | 0  | 0  | 0  | 0         |
| 30          | 31 |    |    |    |    |           |
| 0           |    |    |    |    |    |           |
|             |    |    |    |    |    | <b>15</b> |

| January-13 |    |    |    |    |    |           |
|------------|----|----|----|----|----|-----------|
| S          | M  | T  | W  | T  | F  | S         |
|            |    | 1  | 2  | 3  | 4  | 5         |
|            |    | 0  | 0  | 0  | 0  | 0         |
| 6          | 7  | 8  | 9  | 10 | 11 | 12        |
| 0          | 1  | 1  | 1  | 1  | 1  | 0         |
| 13         | 14 | 15 | 16 | 17 | 18 | 19        |
| 0          | 1  | 1  | 1  | 1  | 1  | 0         |
| 20         | 21 | 22 | 23 | 24 | 25 | 26        |
| 0          | 0  | 1  | 1  | 1  | 1  | 0         |
| 27         | 28 | 29 | 30 | 31 |    |           |
| 0          | 1  | 1  | 1  | 1  |    |           |
|            |    |    |    |    |    |           |
|            |    |    |    |    |    | <b>18</b> |

| February-13 |    |    |    |    |    |           |
|-------------|----|----|----|----|----|-----------|
| S           | M  | T  | W  | T  | F  | S         |
|             |    |    |    |    | 1  | 2         |
|             |    |    |    |    | 1  | 0         |
| 3           | 4  | 5  | 6  | 7  | 8  | 9         |
| 0           | 1  | 1  | 1  | 1  | 1  | 0         |
| 10          | 11 | 12 | 13 | 14 | 15 | 16        |
| 0           | 1  | 1  | 1  | 1  | 1  | 0         |
| 17          | 18 | 19 | 20 | 21 | 22 | 23        |
| 0           | 0  | 1  | 1  | 1  | 1  | 0         |
| 24          | 25 | 26 | 27 | 28 |    |           |
| 0           | 1  | 1  | 1  | 1  |    |           |
|             |    |    |    |    |    |           |
|             |    |    |    |    |    | <b>19</b> |

| March-13 |    |    |    |    |    |           |
|----------|----|----|----|----|----|-----------|
| S        | M  | T  | W  | T  | F  | S         |
|          |    |    |    |    | 1  | 2         |
|          |    |    |    |    | 1  | 0         |
| 3        | 4  | 5  | 6  | 7  | 8  | 9         |
| 0        | 1  | 1  | 1  | 1  | 1  | 0         |
| 10       | 11 | 12 | 13 | 14 | 15 | 16        |
| 0        | 1  | 1  | 1  | 1  | 1  | 0         |
| 17       | 18 | 19 | 20 | 21 | 22 | 23        |
| 0        | 1  | 1  | 1  | 1  | 1  | 0         |
| 24       | 25 | 26 | 27 | 28 | 29 | 30        |
| 0        | 0  | 0  | 0  | 1  | 1  | 0         |
| 31       |    |    |    |    |    |           |
| 0        |    |    |    |    |    |           |
|          |    |    |    |    |    | <b>18</b> |

| April-13 |    |    |    |    |    |           |
|----------|----|----|----|----|----|-----------|
| S        | M  | T  | W  | T  | F  | S         |
|          | 1  | 2  | 3  | 4  | 5  | 6         |
|          | 1  | 1  | 1  | 1  | 1  | 0         |
| 7        | 8  | 9  | 10 | 11 | 12 | 13        |
| 0        | 1  | 1  | 1  | 1  | 1  | 0         |
| 14       | 15 | 16 | 17 | 18 | 19 | 20        |
| 0        | 1  | 1  | 1  | 1  | 1  | 0         |
| 21       | 22 | 23 | 24 | 25 | 26 | 27        |
| 0        | 1  | 1  | 1  | 1  | 1  | 0         |
| 28       | 29 | 30 |    |    |    |           |
| 0        | 1  | 1  |    |    |    |           |
|          |    |    |    |    |    |           |
|          |    |    |    |    |    | <b>22</b> |

| May-13 |    |    |    |    |    |           |
|--------|----|----|----|----|----|-----------|
| S      | M  | T  | W  | T  | F  | S         |
|        |    |    | 1  | 2  | 3  | 4         |
|        |    |    | 1  | 1  | 1  | 0         |
| 5      | 6  | 7  | 8  | 9  | 10 | 11        |
| 0      | 1  | 1  | 1  | 1  | 1  | 0         |
| 12     | 13 | 14 | 15 | 16 | 17 | 18        |
| 0      | 1  | 1  | 1  | 1  | 1  | 0         |
| 19     | 20 | 21 | 22 | 23 | 24 | 25        |
| 0      | 1  | 1  | 1  | 1  | 1  | 0         |
| 26     | 27 | 28 | 29 | 30 | 31 |           |
| 0      | 1  | 1  | 1  | 1  | 1  |           |
|        |    |    |    |    |    |           |
|        |    |    |    |    |    | <b>23</b> |

| June-13 |    |    |    |    |    |           |
|---------|----|----|----|----|----|-----------|
| S       | M  | T  | W  | T  | F  | S         |
|         |    |    |    |    |    | 1         |
|         |    |    |    |    |    | 0         |
| 2       | 3  | 4  | 5  | 6  | 7  | 8         |
| 0       | 1  | 1  | 1  | 1  | 1  | 0         |
| 9       | 10 | 11 | 12 | 13 | 14 | 15        |
| 0       | 1  | 1  | 1  | 1  | 1  | 0         |
| 16      | 17 | 18 | 19 | 20 | 21 | 22        |
| 0       | 0  | 0  | 0  | 0  | 0  | 0         |
| 23      | 24 | 25 | 26 | 27 | 28 | 29        |
| 0       | 0  | 0  | 0  | 0  | 0  | 0         |
| 30      |    |    |    |    |    |           |
| 0       |    |    |    |    |    |           |
|         |    |    |    |    |    | <b>10</b> |

Non Work Days
  Paid Holidays
  Working Days
  Paid Days
 Grand Total 206

| Holidays  |
|---|
| September 3 Labor Day<br>November 22 & 23 Thanksgiving<br>March 28 & 29 Spring Break<br>May 27 Memorial Day |

| Non Workdays   |
|--|
| November 19 thru 21 Thanksgiving Break<br>December 24 thru January 4 Winter Break<br>January 21 Martin Luther King Jr. Day<br>February 18 President's Day<br>March 25 thru 27 Spring Break |

| Paid Days   |
|---|
| August 14 Inservice Day<br>August 15 thru 17 Teacher Workdays<br>September 14 Inservice 1/2 Day<br>October 19 State Inservice Day<br>November 9 Conference Day<br>January 18 Teacher Workday<br>April 1 Teacher Workday<br>April 26 Inservice 1/2 Day<br>May 24 Teacher Workday |

# 2012 - 2013 Instructional 216 Day Calendar

Pay Type 410, 440 Guidance Counselors, Orchestra, Middle School Band Director, High School Assistant Band Director & Automotive Program Technician

## July 31 - First Day

## June 21 - Last Day

| July-12 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
| 1       | 2  | 3  | 4  | 5  | 6  | 7  |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 8       | 9  | 10 | 11 | 12 | 13 | 14 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 15      | 16 | 17 | 18 | 19 | 20 | 21 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 22      | 23 | 24 | 25 | 26 | 27 | 28 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 29      | 30 | 31 |    |    |    |    |
| 0       | 0  | 1  |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    |    |

1

| August-12 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
|           |    |    | 1  | 1  | 1  | 0  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 26        | 27 | 28 | 29 | 30 | 31 |    |
| 0         | 1  | 1  | 1  | 1  | 1  |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    |    |

23

| September-12 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    |    |    |    |    | 1  |
|              |    |    |    |    |    | 0  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 30           |    |    |    |    |    |    |
|              |    |    |    |    |    |    |
| 0            |    |    |    |    |    |    |

20

| October-12 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
|            | 1  | 1  | 1  | 1  | 1  | 0  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 28         | 29 | 30 | 31 |    |    |    |
| 0          | 1  | 1  | 1  |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    |    |

23

| November-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    | 1  | 2  | 3  |
|             |    |    |    | 1  | 1  | 0  |
| 4           | 5  | 6  | 7  | 8  | 9  | 10 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 11          | 12 | 13 | 14 | 15 | 16 | 17 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 18          | 19 | 20 | 21 | 22 | 23 | 24 |
| 0           | 0  | 0  | 0  | 1  | 1  | 0  |
| 25          | 26 | 27 | 28 | 29 | 30 |    |
| 0           | 1  | 1  | 1  | 1  | 1  |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    |    |

19

| December-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    |    | 1  |
|             |    |    |    |    |    | 0  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 0           | 0  | 0  | 0  | 0  | 0  | 0  |
| 30          | 31 |    |    |    |    |    |
|             |    |    |    |    |    |    |
| 0           |    |    |    |    |    |    |

15

| January-13 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
|            |    | 0  | 0  | 0  | 0  | 0  |
| 6          | 7  | 8  | 9  | 10 | 11 | 12 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 0          | 0  | 1  | 1  | 1  | 1  | 0  |
| 27         | 28 | 29 | 30 | 31 |    |    |
| 0          | 1  | 1  | 1  | 1  |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    |    |

18

| February-13 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    | 1  | 2  |
|             |    |    |    |    | 1  | 0  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 0           | 0  | 1  | 1  | 1  | 1  | 0  |
| 24          | 25 | 26 | 27 | 28 |    |    |
| 0           | 1  | 1  | 1  | 1  |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    |    |

19

| March-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    |    | 1  | 2  |
|          |    |    |    |    | 1  | 0  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 0        | 0  | 0  | 0  | 1  | 1  | 0  |
| 31       |    |    |    |    |    |    |
|          |    |    |    |    |    |    |
| 0        |    |    |    |    |    |    |

18

| April-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          | 1  | 2  | 3  | 4  | 5  | 6  |
|          | 1  | 1  | 1  | 1  | 1  | 0  |
| 7        | 8  | 9  | 10 | 11 | 12 | 13 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 14       | 15 | 16 | 17 | 18 | 19 | 20 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 21       | 22 | 23 | 24 | 25 | 26 | 27 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 28       | 29 | 30 |    |    |    |    |
| 0        | 1  | 1  |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    |    |

22

| May-13 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  |
|        |    |    | 1  | 2  | 3  | 4  |
|        |    |    | 1  | 1  | 1  | 0  |
| 5      | 6  | 7  | 8  | 9  | 10 | 11 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 26     | 27 | 28 | 29 | 30 | 31 |    |
| 0      | 1  | 1  | 1  | 1  | 1  |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    |    |

23

| June-13 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
|         |    |    |    |    |    | 1  |
|         |    |    |    |    |    | 0  |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 30      |    |    |    |    |    |    |
|         |    |    |    |    |    |    |
| 0       |    |    |    |    |    |    |

15

Non Work Days
  Paid Holidays
  Working Days
  Paid Days
 Grand Total 216

**Holidays**

September 3 Labor Day  
 November 22 & 23 Thanksgiving  
 March 28 & 29 Spring Break  
 May 27 Memorial Day

**Non Workdays**

November 19 thru 21 Thanksgiving Break  
 December 24 thru January 4 Winter Break  
 January 21 Martin Luther King Jr. Day  
 February 18 President's Day  
 March 25 thru 27 Spring Break

**Paid Days**

August 14 Inservice Day  
 August 15 thru 17 Teacher Workdays  
 September 14 Inservice 1/2 Day  
 October 19 State Inservice Day  
 November 9 Conference Day  
 January 18 Teacher Workday  
 April 1 Teacher Workday  
 April 26 Inservice 1/2 Day  
 May 24 Teacher Workday

# 2012 - 2013 Instructional 241 Day Calendar

Pay Type 420, 460 High School Band Director, Navy ROTC, Athletic Director & Adult Ed RN

## July 2 - First Day

## June 28 - Last Day

| July-12 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
| 1       | 2  | 3  | 4  | 5  | 6  | 7  |
| 0       | 1  | 1  | 0  | 1  | 1  | 0  |
| 8       | 9  | 10 | 11 | 12 | 13 | 14 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 15      | 16 | 17 | 18 | 19 | 20 | 21 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 22      | 23 | 24 | 25 | 26 | 27 | 28 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 29      | 30 | 31 |    |    |    |    |
| 0       | 1  | 1  |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    | 21 |

| August-12 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
|           |    |    | 1  | 1  | 1  | 0  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 26        | 27 | 28 | 29 | 30 | 31 |    |
| 0         | 1  | 1  | 1  | 1  | 1  |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    | 23 |

| September-12 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    |    |    |    |    | 1  |
|              |    |    |    |    |    | 0  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 30           |    |    |    |    |    |    |
|              |    |    |    |    |    |    |
|              |    |    |    |    |    | 20 |

| October-12 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
|            | 1  | 1  | 1  | 1  | 1  | 0  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 28         | 29 | 30 | 31 |    |    |    |
| 0          | 1  | 1  | 1  |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 23 |

| November-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    | 1  | 2  | 3  |
|             |    |    |    | 1  | 1  | 0  |
| 4           | 5  | 6  | 7  | 8  | 9  | 10 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 11          | 12 | 13 | 14 | 15 | 16 | 17 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 18          | 19 | 20 | 21 | 22 | 23 | 24 |
| 0           | 0  | 0  | 0  | 1  | 1  | 0  |
| 25          | 26 | 27 | 28 | 29 | 30 |    |
| 0           | 1  | 1  | 1  | 1  | 1  |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 19 |

| December-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    |    | 1  |
|             |    |    |    |    |    | 0  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 0           | 0  | 0  | 0  | 0  | 0  | 0  |
| 30          | 31 |    |    |    |    |    |
|             | 0  |    |    |    |    |    |
|             |    |    |    |    |    | 15 |

| January-13 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
|            |    | 0  | 0  | 0  | 0  | 0  |
| 6          | 7  | 8  | 9  | 10 | 11 | 12 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 0          | 0  | 1  | 1  | 1  | 1  | 0  |
| 27         | 28 | 29 | 30 | 31 |    |    |
| 0          | 1  | 1  | 1  | 1  |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 18 |

| February-13 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    | 1  | 2  |
|             |    |    |    |    | 1  | 0  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 0           | 0  | 1  | 1  | 1  | 1  | 0  |
| 24          | 25 | 26 | 27 | 28 |    |    |
| 0           | 1  | 1  | 1  | 1  |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 19 |

| March-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    |    | 1  | 2  |
|          |    |    |    |    | 1  | 0  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 0        | 0  | 0  | 0  | 1  | 1  | 0  |
| 31       |    |    |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    | 18 |

| April-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          | 1  | 2  | 3  | 4  | 5  | 6  |
|          | 1  | 1  | 1  | 1  | 1  | 0  |
| 7        | 8  | 9  | 10 | 11 | 12 | 13 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 14       | 15 | 16 | 17 | 18 | 19 | 20 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 21       | 22 | 23 | 24 | 25 | 26 | 27 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 28       | 29 | 30 |    |    |    |    |
| 0        | 1  | 1  |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    | 22 |

| May-13 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  |
|        |    |    | 1  | 2  | 3  | 4  |
|        |    |    | 1  | 1  | 1  | 0  |
| 5      | 6  | 7  | 8  | 9  | 10 | 11 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 26     | 27 | 28 | 29 | 30 | 31 |    |
| 0      | 1  | 1  | 1  | 1  | 1  |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    | 23 |

| June-13 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
|         |    |    |    |    |    | 1  |
|         |    |    |    |    |    | 0  |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 30      |    |    |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    | 20 |

**Non Work Days** **Paid Holidays** **Working Days** **Paid Days** **Grand Total** 241

| Holidays                      |
|-------------------------------|
| September 3 Labor Day         |
| November 22 & 23 Thanksgiving |
| March 28 & 29 Spring Break    |
| May 27 Memorial Day           |

| Non Workdays                            |
|---|
| July 4 Fourth of July                   |
| November 19 thru 21 Thanksgiving Break  |
| December 24 thru January 4 Winter Break |
| January 21 Martin Luther King Jr. Day   |
| February 18 President's Day             |
| March 25 thru 27 Spring Break           |

| Paid Days                          |
|------------------------------------|
| August 14 Inservice Day            |
| August 15 thru 17 Teacher Workdays |
| September 14 Inservice 1/2 Day     |
| October 19 State Inservice Day     |
| November 9 Conference Day          |
| January 18 Teacher Workday         |
| April 1 Teacher Workday            |
| April 26 Inservice 1/2 Day         |
| May 24 Teacher Workday             |

# 2012 - 2013 NonInstructional 254 Day Calendar

Pay Type 609 Maintenance, Mechanics and Warehouse

## July 2 - First Day

## June 28 - Last Day

| July-12 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
| 1       | 2  | 3  | 4  | 5  | 6  | 7  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 8       | 9  | 10 | 11 | 12 | 13 | 14 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 15      | 16 | 17 | 18 | 19 | 20 | 21 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 22      | 23 | 24 | 25 | 26 | 27 | 28 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 29      | 30 | 31 |    |    |    |    |
| 0       | 1  | 1  |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    |    |

| August-12 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
|           |    |    | 1  | 1  | 1  | 0  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 26        | 27 | 28 | 29 | 30 | 31 |    |
| 0         | 1  | 1  | 1  | 1  | 1  |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    |    |

| September-12 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    |    |    |    |    | 1  |
|              |    |    |    |    |    | 0  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 30           |    |    |    |    |    |    |
| 0            |    |    |    |    |    |    |
|              |    |    |    |    |    |    |
|              |    |    |    |    |    |    |

| October-12 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
|            | 1  | 1  | 1  | 1  | 1  | 0  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 28         | 29 | 30 | 31 |    |    |    |
| 0          | 1  | 1  | 1  |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    |    |

| November-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    | 1  | 2  | 3  |
|             |    |    |    | 1  | 1  | 0  |
| 4           | 5  | 6  | 7  | 8  | 9  | 10 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 11          | 12 | 13 | 14 | 15 | 16 | 17 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 18          | 19 | 20 | 21 | 22 | 23 | 24 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 25          | 26 | 27 | 28 | 29 | 30 |    |
| 0           | 1  | 1  | 1  | 1  | 1  |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    |    |

| December-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    |    | 1  |
|             |    |    |    |    |    | 0  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 0           | 1  | 0  | 0  | 0  | 0  | 0  |
| 30          | 31 |    |    |    |    |    |
| 0           |    |    |    |    |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    |    |

| January-13 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
|            |    | 0  | 1  | 1  | 1  |    |
| 6          | 7  | 8  | 9  | 10 | 11 | 12 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 27         | 28 | 29 | 30 | 31 |    |    |
| 0          | 1  | 1  | 1  | 1  |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    |    |

| February-13 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    | 1  | 2  |
|             |    |    |    |    | 1  | 0  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 24          | 25 | 26 | 27 | 28 |    |    |
| 0           | 1  | 1  | 1  | 1  |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    |    |

| March-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    |    | 1  | 2  |
|          |    |    |    |    | 1  | 0  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 31       |    |    |    |    |    |    |
| 0        |    |    |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    |    |

| April-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          | 1  | 2  | 3  | 4  | 5  | 6  |
|          | 1  | 1  | 1  | 1  | 1  | 0  |
| 7        | 8  | 9  | 10 | 11 | 12 | 13 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 14       | 15 | 16 | 17 | 18 | 19 | 20 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 21       | 22 | 23 | 24 | 25 | 26 | 27 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 28       | 29 | 30 |    |    |    |    |
| 0        | 1  | 1  |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    |    |

| May-13 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  |
|        |    |    | 1  | 2  | 3  | 4  |
|        |    |    | 1  | 1  | 1  |    |
| 5      | 6  | 7  | 8  | 9  | 10 | 11 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 26     | 27 | 28 | 29 | 30 | 31 |    |
| 0      | 1  | 1  | 1  | 1  | 1  |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    |    |

| June-13 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
|         |    |    |    |    |    | 1  |
|         |    |    |    |    |    | 0  |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 30      |    |    |    |    |    |    |
| 0       |    |    |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    |    |

Non Work Days
Paid Holidays
Working Days
Grand Total
254

| Holidays                      |  |  |
|-------------------------------|--|--|
| <b>July 4</b>                 |  |  |
| September 3 Labor Day         |  |  |
| November 22 & 23 Thanksgiving |  |  |
| March 29 Spring Break         |  |  |
| May 27 Memorial Day           |  |  |

| Non Workdays                            |  |  |
|---|--|--|
| December 25 thru January 1 Winter Break |  |  |

# 2012 - 2013 NonInstructional 250 Day Calendar

PT 607, 608 Custodians & Secretaries

July 2 - First Day

June 28 - Last Day

| July-12 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
| 1       | 2  | 3  | 4  | 5  | 6  | 7  |
| 0       | 1  | 1  | 0  | 1  | 1  | 0  |
| 8       | 9  | 10 | 11 | 12 | 13 | 14 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 15      | 16 | 17 | 18 | 19 | 20 | 21 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 22      | 23 | 24 | 25 | 26 | 27 | 28 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 29      | 30 | 31 |    |    |    |    |
| 0       | 1  | 1  |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    | 21 |

| August-12 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
|           |    |    | 1  | 1  | 1  | 0  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 26        | 27 | 28 | 29 | 30 | 31 |    |
| 0         | 1  | 1  | 1  | 1  | 1  |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    | 23 |

| September-12 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    |    |    |    |    | 1  |
|              |    |    |    |    |    | 0  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 30           |    |    |    |    |    |    |
| 0            |    |    |    |    |    | 20 |

| October-12 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
|            | 1  | 1  | 1  | 1  | 1  | 0  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 28         | 29 | 30 | 31 |    |    |    |
| 0          | 1  | 1  | 1  |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 23 |

| November-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    | 1  | 2  | 3  |
|             |    |    |    | 1  | 1  | 0  |
| 4           | 5  | 6  | 7  | 8  | 9  | 10 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 11          | 12 | 13 | 14 | 15 | 16 | 17 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 18          | 19 | 20 | 21 | 22 | 23 | 24 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 25          | 26 | 27 | 28 | 29 | 30 |    |
| 0           | 1  | 1  | 1  | 1  | 1  |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 22 |

| December-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    |    | 1  |
|             |    |    |    |    |    | 0  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 0           | 0  | 0  | 0  | 0  | 0  | 0  |
| 30          | 31 |    |    |    |    |    |
| 0           | 0  |    |    |    |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 15 |

| January-13 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
|            |    | 0  | 1  | 1  | 1  |    |
| 6          | 7  | 8  | 9  | 10 | 11 | 12 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 0          | 0  | 1  | 1  | 1  | 1  | 0  |
| 27         | 28 | 29 | 30 | 31 |    |    |
| 0          | 1  | 1  | 1  | 1  |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 21 |

| February-13 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    | 1  | 2  |
|             |    |    |    |    | 1  | 0  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 0           | 0  | 1  | 1  | 1  | 1  | 0  |
| 24          | 25 | 26 | 27 | 28 |    |    |
| 0           | 1  | 1  | 1  | 1  |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 19 |

| March-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    |    | 1  | 2  |
|          |    |    |    |    | 1  | 0  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 31       |    |    |    |    |    |    |
| 0        |    |    |    |    |    |    |
|          |    |    |    |    |    | 21 |

| April-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          | 1  | 2  | 3  | 4  | 5  | 6  |
|          | 1  | 1  | 1  | 1  | 1  | 0  |
| 7        | 8  | 9  | 10 | 11 | 12 | 13 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 14       | 15 | 16 | 17 | 18 | 19 | 20 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 21       | 22 | 23 | 24 | 25 | 26 | 27 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 28       | 29 | 30 |    |    |    |    |
| 0        | 1  | 1  |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    | 22 |

| May-13 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  |
|        |    |    | 1  | 2  | 3  | 4  |
|        |    |    | 1  | 1  | 1  | 0  |
| 5      | 6  | 7  | 8  | 9  | 10 | 11 |
|        | 1  | 1  | 1  | 1  | 1  | 0  |
| 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 26     | 27 | 28 | 29 | 30 | 31 |    |
| 0      | 1  | 1  | 1  | 1  | 1  |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    | 23 |

| June-13 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
|         |    |    |    |    |    | 1  |
|         |    |    |    |    |    | 0  |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 30      |    |    |    |    |    |    |
| 0       |    |    |    |    |    | 20 |

Non Work Days     
  Paid Holidays     
  Working Days     
 Grand Total 250

| Paid Holidays                       |  |
|-------------------------------------|--|
| September 3 - Labor Day             |  |
| November 22 & 23 Thanksgiving Break |  |
| March 28 & 29 Spring Break          |  |
| May 27 - Memorial Day               |  |

| Non Workdays                            |  |
|---|--|
| July 4                                  |  |
| December 24 thru January 1 Winter Break |  |
| January 21 Martin Luther King Jr. Day   |  |
| February 18 President's Day             |  |

# 2012 - 2013 NonInstructional 248 Day Calendar

Pay Type 520 Confidential Managerial

## July 2 - First Day

## June 28 - Last Day

| July-12 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
| 1       | 2  | 3  | 4  | 5  | 6  | 7  |
| 0       | 1  | 1  | 0  | 1  | 1  | 0  |
| 8       | 9  | 10 | 11 | 12 | 13 | 14 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 15      | 16 | 17 | 18 | 19 | 20 | 21 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 22      | 23 | 24 | 25 | 26 | 27 | 28 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 29      | 30 | 31 |    |    |    |    |
| 0       | 1  | 1  |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    | 21 |

| August-12 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
|           |    |    | 1  | 1  | 1  | 0  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 26        | 27 | 28 | 29 | 30 | 31 |    |
| 0         | 1  | 1  | 1  | 1  | 1  |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    | 23 |

| September-12 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    |    |    |    |    | 1  |
|              |    |    |    |    |    | 0  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 0            | 0  | 1  | 1  | 1  | 1  | 0  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 30           |    |    |    |    |    |    |
| 0            |    |    |    |    |    |    |
|              |    |    |    |    |    | 19 |

| October-12 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
|            | 1  | 1  | 1  | 1  | 1  | 0  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 28         | 29 | 30 | 31 |    |    |    |
| 0          | 1  | 1  | 1  |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 23 |

| November-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    | 1  | 2  | 3  |
|             |    |    |    | 1  | 1  | 0  |
| 4           | 5  | 6  | 7  | 8  | 9  | 10 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 11          | 12 | 13 | 14 | 15 | 16 | 17 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 18          | 19 | 20 | 21 | 22 | 23 | 24 |
| 0           | 1  | 1  | 1  | 0  | 0  | 0  |
| 25          | 26 | 27 | 28 | 29 | 30 |    |
| 0           | 1  | 1  | 1  | 1  | 1  |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 20 |

| December-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    |    | 1  |
|             |    |    |    |    |    | 0  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 0           | 1  | 0  | 0  | 0  | 0  | 0  |
| 30          | 31 |    |    |    |    |    |
| 0           | 0  |    |    |    |    |    |
|             |    |    |    |    |    | 16 |

| January-13 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
|            |    | 0  | 1  | 1  | 1  |    |
| 6          | 7  | 8  | 9  | 10 | 11 | 12 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 27         | 28 | 29 | 30 | 31 |    |    |
| 0          | 1  | 1  | 1  | 1  |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 22 |

| February-13 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    | 1  | 2  |
|             |    |    |    |    | 1  | 0  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 24          | 25 | 26 | 27 | 28 |    |    |
| 0           | 1  | 1  | 1  | 1  |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 20 |

| March-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    |    | 1  | 2  |
|          |    |    |    |    | 1  | 0  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 0        | 1  | 1  | 1  | 1  | 0  | 0  |
| 31       |    |    |    |    |    |    |
| 0        |    |    |    |    |    |    |
|          |    |    |    |    |    | 20 |

| April-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          | 1  | 2  | 3  | 4  | 5  | 6  |
|          | 1  | 1  | 1  | 1  | 1  | 0  |
| 7        | 8  | 9  | 10 | 11 | 12 | 13 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 14       | 15 | 16 | 17 | 18 | 19 | 20 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 21       | 22 | 23 | 24 | 25 | 26 | 27 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 28       | 29 | 30 |    |    |    |    |
| 0        | 1  | 1  |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    | 22 |

| May-13 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  |
|        |    |    | 1  | 2  | 3  | 4  |
|        |    |    | 1  | 1  | 1  | 1  |
| 5      | 6  | 7  | 8  | 9  | 10 | 11 |
|        | 1  | 1  | 1  | 1  | 1  | 0  |
| 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 26     | 27 | 28 | 29 | 30 | 31 |    |
| 0      | 0  | 1  | 1  | 1  | 1  |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    | 22 |

| June-13 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
|         |    |    |    |    |    | 1  |
|         |    |    |    |    |    | 0  |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 30      |    |    |    |    |    |    |
| 0       |    |    |    |    |    |    |
|         |    |    |    |    |    | 20 |

Non Work Days

Working Days

Grand Total

| Non Workdays                            |  |
|---|--|
| July 4                                  |  |
| September 3 Labor Day                   |  |
| November 22 thru 23 Thanksgiving Break  |  |
| December 25 thru January 1 Winter Break |  |
| March 29                                |  |
| May 27                                  |  |

# 2012 - 2013 NonInstructional 244 Day Calendar

PT - 101, 152, 510, 820 Administrative, Professional/Technical, Confidential Managerial

## July 2 - First Day

## June 28 - Last Day

| July-12 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
| 1       | 2  | 3  | 4  | 5  | 6  | 7  |
| 0       | 1  | 1  | 0  | 1  | 1  | 0  |
| 8       | 9  | 10 | 11 | 12 | 13 | 14 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 15      | 16 | 17 | 18 | 19 | 20 | 21 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 22      | 23 | 24 | 25 | 26 | 27 | 28 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 29      | 30 | 31 |    |    |    |    |
| 0       | 1  | 1  |    |    |    |    |
|         |    |    |    |    |    | 21 |

| August-12 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
|           |    |    | 1  | 1  | 1  | 0  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 26        | 27 | 28 | 29 | 30 | 31 |    |
| 0         | 1  | 1  | 1  | 1  | 1  |    |
|           |    |    |    |    |    | 23 |

| September-12 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    |    |    |    |    | 1  |
|              |    |    |    |    |    | 0  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 0            | 0  | 1  | 1  | 1  | 1  | 0  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 30           |    |    |    |    |    |    |
| 0            |    |    |    |    |    | 19 |

| October-12 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
|            | 1  | 1  | 1  | 1  | 1  | 0  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 28         | 29 | 30 | 31 |    |    |    |
| 0          | 1  | 1  | 1  |    |    |    |
|            |    |    |    |    |    | 23 |

| November-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    | 1  | 2  | 3  |
|             |    |    |    | 1  | 1  | 0  |
| 4           | 5  | 6  | 7  | 8  | 9  | 10 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 11          | 12 | 13 | 14 | 15 | 16 | 17 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 18          | 19 | 20 | 21 | 22 | 23 | 24 |
| 0           | 1  | 1  | 1  | 0  | 0  | 0  |
| 25          | 26 | 27 | 28 | 29 | 30 |    |
| 0           | 1  | 1  | 1  | 1  | 1  |    |
|             |    |    |    |    |    | 20 |

| December-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    |    | 1  |
|             |    |    |    |    |    | 0  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 0           | 0  | 0  | 0  | 0  | 0  | 0  |
| 30          | 31 |    |    |    |    |    |
| 0           | 0  |    |    |    |    | 15 |

| January-13 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
|            |    | 0  | 1  | 1  | 1  |    |
| 6          | 7  | 8  | 9  | 10 | 11 | 12 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 0          | 0  | 1  | 1  | 1  | 1  | 0  |
| 27         | 28 | 29 | 30 | 31 |    |    |
| 0          | 1  | 1  | 1  | 1  |    |    |
|            |    |    |    |    |    | 21 |

| February-13 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    | 1  | 2  |
|             |    |    |    |    | 1  | 0  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 0           | 0  | 1  | 1  | 1  | 1  | 0  |
| 24          | 25 | 26 | 27 | 28 |    |    |
| 0           | 1  | 1  | 1  | 1  |    |    |
|             |    |    |    |    |    | 19 |

| March-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    |    | 1  | 2  |
|          |    |    |    |    | 1  | 0  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 0        | 1  | 1  | 1  | 0  | 0  | 0  |
| 31       |    |    |    |    |    |    |
| 0        |    |    |    |    |    | 19 |

| April-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          | 1  | 2  | 3  | 4  | 5  | 6  |
|          | 1  | 1  | 1  | 1  | 1  | 0  |
| 7        | 8  | 9  | 10 | 11 | 12 | 13 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 14       | 15 | 16 | 17 | 18 | 19 | 20 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 21       | 22 | 23 | 24 | 25 | 26 | 27 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 28       | 29 | 30 |    |    |    |    |
| 0        | 1  | 1  |    |    |    |    |
|          |    |    |    |    |    | 22 |

| May-13 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  |
|        |    |    | 1  | 2  | 3  | 4  |
|        |    |    | 1  | 1  | 1  | 0  |
| 5      | 6  | 7  | 8  | 9  | 10 | 11 |
|        | 1  | 1  | 1  | 1  | 1  | 0  |
| 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 26     | 27 | 28 | 29 | 30 | 31 |    |
| 0      | 0  | 1  | 1  | 1  | 1  |    |
|        |    |    |    |    |    | 22 |

| June-13 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
|         |    |    |    |    |    | 1  |
|         |    |    |    |    |    | 0  |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 30      |    |    |    |    |    |    |
| 0       |    |    |    |    |    | 20 |

Non Work Days

Working Days

Grand Total

244

**Non Workdays**  
**July 4**  
**September 3 - Labor Day**  
**November 22 & 23 Thanksgiving Break**  
**December 24 thru January 1 Winter Break**  
**January 21 Martin Luther King Jr. Day**  
**February 18 President's Day**  
**March 28 & 29 Spring Break**  
**May 27 Memorial Day**

# 2012 - 2013 NonInstructional 220 Day Calendar

T - 102,151, 606, 610, 615, 810, 850 Assistant Principals, 11 Month Secretaries, Auto Service Workers, Dispatchers, Receptionists and 11 Month Professional Technicians

## July 25 - First Day

## June 21 - Last Day

| July-12 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
| 1       | 2  | 3  | 4  | 5  | 6  | 7  |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 8       | 9  | 10 | 11 | 12 | 13 | 14 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 15      | 16 | 17 | 18 | 19 | 20 | 21 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 22      | 23 | 24 | 25 | 26 | 27 | 28 |
| 0       | 0  | 0  | 1  | 1  | 1  | 0  |
| 29      | 30 | 31 |    |    |    |    |
| 0       | 1  | 1  |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    | 5  |

| August-12 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
|           |    |    | 1  | 1  | 1  | 0  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 26        | 27 | 28 | 29 | 30 | 31 |    |
| 0         | 1  | 1  | 1  | 1  | 1  |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    | 23 |

| September-12 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    |    |    |    |    | 1  |
|              |    |    |    |    |    | 0  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 30           |    |    |    |    |    |    |
| 0            |    |    |    |    |    | 20 |

| October-12 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
|            | 1  | 1  | 1  | 1  | 1  | 0  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 28         | 29 | 30 | 31 |    |    |    |
| 0          | 1  | 1  | 1  |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 23 |

| November-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    | 1  | 2  | 3  |
|             |    |    |    | 1  | 1  | 0  |
| 4           | 5  | 6  | 7  | 8  | 9  | 10 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 11          | 12 | 13 | 14 | 15 | 16 | 17 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 18          | 19 | 20 | 21 | 22 | 23 | 24 |
| 0           | 0  | 0  | 0  | 1  | 1  | 0  |
| 25          | 26 | 27 | 28 | 29 | 30 |    |
| 0           | 1  | 1  | 1  | 1  | 1  |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 19 |

| December-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    |    | 1  |
|             |    |    |    |    |    | 0  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 0           | 0  | 0  | 0  | 0  | 0  | 0  |
| 30          | 31 |    |    |    |    |    |
| 0           |    |    |    |    |    | 15 |

| January-13 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
|            |    | 0  | 0  | 0  | 0  |    |
| 6          | 7  | 8  | 9  | 10 | 11 | 12 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 0          | 0  | 1  | 1  | 1  | 1  | 0  |
| 27         | 28 | 29 | 30 | 31 |    |    |
| 0          | 1  | 1  | 1  | 1  |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 18 |

| February-13 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    | 1  | 2  |
|             |    |    |    |    | 1  | 0  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 0           | 0  | 1  | 1  | 1  | 1  | 0  |
| 24          | 25 | 26 | 27 | 28 |    |    |
| 0           | 1  | 1  | 1  | 1  |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 19 |

| March-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    |    | 1  | 2  |
|          |    |    |    |    | 1  | 0  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 0        | 0  | 0  | 0  | 1  | 1  | 0  |
| 31       |    |    |    |    |    |    |
| 0        |    |    |    |    |    | 18 |

| April-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          | 1  | 2  | 3  | 4  | 5  | 6  |
|          | 1  | 1  | 1  | 1  | 1  | 0  |
| 7        | 8  | 9  | 10 | 11 | 12 | 13 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 14       | 15 | 16 | 17 | 18 | 19 | 20 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 21       | 22 | 23 | 24 | 25 | 26 | 27 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 28       | 29 | 30 |    |    |    |    |
| 0        | 1  | 1  |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    | 22 |

| May-13 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  |
|        |    |    | 1  | 2  | 3  | 4  |
|        |    |    | 1  | 1  | 1  |    |
| 5      | 6  | 7  | 8  | 9  | 10 | 11 |
|        | 1  | 1  | 1  | 1  | 1  | 0  |
| 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 26     | 27 | 28 | 29 | 30 | 31 |    |
| 0      | 1  | 1  | 1  | 1  | 1  |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    | 23 |

| June-13 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
|         |    |    |    |    |    | 1  |
|         |    |    |    |    |    | 0  |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 30      |    |    |    |    |    |    |
| 0       |    |    |    |    |    | 15 |

Non Work Days      Paid Holidays      Working Days      Grand Total      220

| Paid Holidays                       |  |
|-------------------------------------|--|
| September 3 - Labor Day             |  |
| November 22 & 23 Thanksgiving Break |  |
| March 28 & 29 Spring Break          |  |
| May 27 - Memorial Day               |  |

| Non Workdays                            |  |
|---|--|
| November 19 thru 21 Thanksgiving Break  |  |
| December 24 thru January 4 Winter Break |  |
| January 21 Martin Luther King Jr. Day   |  |
| February 18 President's Day             |  |
| March 25 thru 27 Spring Break           |  |

# 2012 - 2013 NonInstructional 196 Day Calendar

PT - 603, 604, 605, 830, 840 Media Assistants, Paraprofessional, 10 Month Professional/Technical, Health Assistants and Nurses, 10 Month Site Based Administrator

## August 14 - First Day

## June 7 - Last Day

| July-12 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
| 1       | 2  | 3  | 4  | 5  | 6  | 7  |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 8       | 9  | 10 | 11 | 12 | 13 | 14 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 15      | 16 | 17 | 18 | 19 | 20 | 21 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 22      | 23 | 24 | 25 | 26 | 27 | 28 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 29      | 30 | 31 |    |    |    |    |
| 0       | 0  | 0  |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    | 0  |

| August-12 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
|           |    |    | 0  | 0  | 0  | 0  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 0         | 0  | 0  | 0  | 0  | 0  | 0  |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 0         | 0  | 1  | 1  | 1  | 1  | 0  |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 26        | 27 | 28 | 29 | 30 | 31 |    |
| 0         | 1  | 1  | 1  | 1  | 1  |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    | 14 |

| September-12 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    |    |    |    |    | 1  |
|              |    |    |    |    |    | 0  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 30           |    |    |    |    |    |    |
| 0            |    |    |    |    |    |    |
|              |    |    |    |    |    | 20 |

| October-12 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
|            | 1  | 1  | 1  | 1  | 1  | 0  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 28         | 29 | 30 | 31 |    |    |    |
| 0          | 1  | 1  | 1  |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 23 |

| November-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    | 1  | 2  | 3  |
|             |    |    |    | 1  | 1  | 0  |
| 4           | 5  | 6  | 7  | 8  | 9  | 10 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 11          | 12 | 13 | 14 | 15 | 16 | 17 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 18          | 19 | 20 | 21 | 22 | 23 | 24 |
| 0           | 0  | 0  | 0  | 1  | 1  | 0  |
| 25          | 26 | 27 | 28 | 29 | 30 |    |
| 0           | 1  | 1  | 1  | 1  | 1  |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 19 |

| December-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    |    | 1  |
|             |    |    |    |    |    | 0  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 0           | 0  | 0  | 0  | 0  | 0  | 0  |
| 30          | 31 |    |    |    |    |    |
| 0           |    |    |    |    |    |    |
|             |    |    |    |    |    | 15 |

| January-13 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
|            |    | 0  | 0  | 0  | 0  |    |
| 6          | 7  | 8  | 9  | 10 | 11 | 12 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 0          | 0  | 1  | 1  | 1  | 1  | 0  |
| 27         | 28 | 29 | 30 | 31 |    |    |
| 0          | 1  | 1  | 1  | 1  |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 18 |

| February-13 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    | 1  | 2  |
|             |    |    |    |    | 1  | 0  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 0           | 0  | 1  | 1  | 1  | 1  | 0  |
| 24          | 25 | 26 | 27 | 28 |    |    |
| 0           | 1  | 1  | 1  | 1  |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 19 |

| March-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    |    | 1  | 2  |
|          |    |    |    |    | 1  | 0  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 0        | 0  | 0  | 0  | 1  | 1  | 0  |
| 31       |    |    |    |    |    |    |
| 0        |    |    |    |    |    |    |
|          |    |    |    |    |    | 18 |

| April-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          | 1  | 2  | 3  | 4  | 5  | 6  |
|          | 1  | 1  | 1  | 1  | 1  | 0  |
| 7        | 8  | 9  | 10 | 11 | 12 | 13 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 14       | 15 | 16 | 17 | 18 | 19 | 20 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 21       | 22 | 23 | 24 | 25 | 26 | 27 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 28       | 29 | 30 |    |    |    |    |
| 0        | 1  | 1  |    |    |    |    |
|          |    |    |    |    |    |    |
|          |    |    |    |    |    | 22 |

| May-13 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  |
|        |    |    | 1  | 2  | 3  | 4  |
|        |    |    | 1  | 1  | 1  | 0  |
| 5      | 6  | 7  | 8  | 9  | 10 | 11 |
|        | 1  | 1  | 1  | 1  | 1  | 0  |
| 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 26     | 27 | 28 | 29 | 30 | 31 |    |
| 0      | 1  | 1  | 1  | 1  | 1  |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    | 23 |

| June-13 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
|         |    |    |    |    |    | 1  |
|         |    |    |    |    |    | 0  |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 30      |    |    |    |    |    |    |
| 0       |    |    |    |    |    |    |
|         |    |    |    |    |    | 5  |

Non Work Days    
  Paid Holidays    
  Working Days    
  Inservice/Workdays    
 Grand Total 196

| Holidays                      |
|-------------------------------|
| September 3 Labor Day         |
| November 22 & 23 Thanksgiving |
| March 28 & 29 Spring Break    |
| May 27 Memorial Day           |

| Non Workdays                            |
|---|
| November 19 thru 21 Thanksgiving Break  |
| December 24 thru January 4 Winter Break |
| January 21 Martin Luther King Jr. Day   |
| February 18 President's Day             |
| March 25 thru 27 Spring Break           |

| Paid Days                       |
|---------------------------------|
| September 14 In-Service 1/2 Day |
| October 19 Inservice Day        |
| November 9 Conference Day       |
| January 18 Teacher Workday      |
| April 1 Teacher Workday         |
| April 26 In-Service 1/2 Day     |
| May 24 Teacher Workday          |



# 2012 - 2013 NonInstructional 192 Day Calendar

PT 602 Manager Trainee

## August 14 - First Day

## June 6 - Last Day

| July-12 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
| 1       | 2  | 3  | 4  | 5  | 6  | 7  |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 8       | 9  | 10 | 11 | 12 | 13 | 14 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 15      | 16 | 17 | 18 | 19 | 20 | 21 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 22      | 23 | 24 | 25 | 26 | 27 | 28 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 29      | 30 | 31 |    |    |    |    |
| 0       | 0  | 0  |    |    |    |    |
|         |    |    |    |    |    |    |
|         |    |    |    |    |    | 0  |

| August-12 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
|           |    |    | 0  | 0  | 0  | 0  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 0         | 0  | 0  | 0  | 0  | 0  | 0  |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 0         | 0  | 1  | 1  | 1  | 1  | 0  |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 0         | 1  | 1  | 1  | 1  | 1  | 0  |
| 26        | 27 | 28 | 29 | 30 | 31 |    |
| 0         | 1  | 1  | 1  | 1  | 1  |    |
|           |    |    |    |    |    |    |
|           |    |    |    |    |    | 14 |

| September-12 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    |    |    |    |    | 1  |
|              |    |    |    |    |    | 0  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 0            | 1  | 1  | 1  | 1  | 1  | 0  |
| 30           |    |    |    |    |    |    |
| 0            |    |    |    |    |    |    |
|              |    |    |    |    |    | 20 |

| October-12 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
|            | 1  | 1  | 1  | 1  | 1  | 0  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 0          | 1  | 1  | 1  | 1  | 0  | 0  |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 28         | 29 | 30 | 31 |    |    |    |
| 0          | 1  | 1  | 1  |    |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 22 |

| November-12 |    |     |    |    |    |      |
|-------------|----|-----|----|----|----|------|
| S           | M  | T   | W  | T  | F  | S    |
|             |    |     |    | 1  | 2  | 3    |
|             |    |     |    | 1  | 1  | 0    |
| 4           | 5  | 6   | 7  | 8  | 9  | 10   |
| 0           | 1  | 1   | 1  | 1  | 0  | 0    |
| 11          | 12 | 13  | 14 | 15 | 16 | 17   |
| 0           | 1  | 1   | 1  | 1  | 1  | 0    |
| 18          | 19 | 20  | 21 | 22 | 23 | 24   |
| 0           | 0  | 0.5 | 0  | 1  | 1  | 0    |
| 25          | 26 | 27  | 28 | 29 | 30 |      |
| 0           | 1  | 1   | 1  | 1  | 1  |      |
|             |    |     |    |    |    |      |
|             |    |     |    |    |    | 18.5 |

| December-12 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    |    | 1  |
|             |    |    |    |    |    | 0  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 0           | 0  | 0  | 0  | 0  | 0  | 0  |
| 30          | 31 |    |    |    |    |    |
| 0           |    |    |    |    |    |    |
|             |    |    |    |    |    | 15 |

| January-13 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
|            |    | 0  | 0  | 0  | 1  | 0  |
| 6          | 7  | 8  | 9  | 10 | 11 | 12 |
| 0          | 1  | 1  | 1  | 1  | 1  | 0  |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 0          | 1  | 1  | 1  | 1  | 0  | 0  |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 0          | 0  | 1  | 1  | 1  | 1  | 0  |
| 27         | 28 | 29 | 30 | 31 |    |    |
| 0          | 1  | 1  | 1  | 1  |    |    |
|            |    |    |    |    |    |    |
|            |    |    |    |    |    | 18 |

| February-13 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             |    |    |    |    | 1  | 2  |
|             |    |    |    |    | 1  | 0  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 0           | 1  | 1  | 1  | 1  | 1  | 0  |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 0           | 0  | 1  | 1  | 1  | 1  | 0  |
| 24          | 25 | 26 | 27 | 28 |    |    |
| 0           | 1  | 1  | 1  | 1  |    |    |
|             |    |    |    |    |    |    |
|             |    |    |    |    |    | 19 |

| March-13 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    |    | 1  | 2  |
|          |    |    |    |    | 1  | 0  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 0        | 1  | 1  | 1  | 1  | 1  | 0  |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 0        | 0  | 0  | 0  | 1  | 1  | 0  |
| 31       |    |    |    |    |    |    |
| 0        |    |    |    |    |    |    |
|          |    |    |    |    |    | 18 |

| April-13 |     |    |    |    |    |      |
|----------|-----|----|----|----|----|------|
| S        | M   | T  | W  | T  | F  | S    |
|          | 1   | 2  | 3  | 4  | 5  | 6    |
|          | 0.5 | 1  | 1  | 1  | 1  | 0    |
| 7        | 8   | 9  | 10 | 11 | 12 | 13   |
| 0        | 1   | 1  | 1  | 1  | 1  | 0    |
| 14       | 15  | 16 | 17 | 18 | 19 | 20   |
| 0        | 1   | 1  | 1  | 1  | 1  | 0    |
| 21       | 22  | 23 | 24 | 25 | 26 | 27   |
| 0        | 1   | 1  | 1  | 1  | 1  | 0    |
| 28       | 29  | 30 |    |    |    |      |
| 0        | 1   | 1  |    |    |    |      |
|          |     |    |    |    |    |      |
|          |     |    |    |    |    | 21.5 |

| May-13 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  |
|        |    |    | 1  | 2  | 3  | 4  |
|        |    |    | 1  | 1  | 1  |    |
| 5      | 6  | 7  | 8  | 9  | 10 | 11 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 0      | 1  | 1  | 1  | 1  | 1  | 0  |
| 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 0      | 1  | 1  | 1  | 1  | 0  | 0  |
| 26     | 27 | 28 | 29 | 30 | 31 |    |
| 0      | 1  | 1  | 1  | 1  | 1  |    |
|        |    |    |    |    |    |    |
|        |    |    |    |    |    | 22 |

| June-13 |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| S       | M  | T  | W  | T  | F  | S  |
|         |    |    |    |    |    | 1  |
|         |    |    |    |    |    | 0  |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  |
| 0       | 1  | 1  | 1  | 1  | 1  | 0  |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |
| 0       | 0  | 0  | 0  | 0  | 0  | 0  |
| 30      |    |    |    |    |    |    |
| 0       |    |    |    |    |    |    |
|         |    |    |    |    |    | 4  |

Non Work Days    
  Paid Holidays    
  Working Days    
 Grand Total 192

**Holidays**

September 3 Labor Day  
 November 22 & 23 Thanksgiving  
 March 28 & 29 Spring Break  
 May 27 Memorial Day

**Half Days**

November 20  
 April 1

**Non Workdays**

October 19 State Inservice Day  
 November 9 Conference Day  
 November 19 thru 21 Thanksgiving Break  
 December 24 thru January 3 Winter Break  
 January 18 Teacher Workday  
 January 21 Martin Luther King Day  
 February 18 President's Day  
 March 25 thru 27 Spring Break  
 May 24 Teacher Workday

2012 - 2013 NonInstructional 186 Day Calendar

PT - 601, 611, 612, 613, 614, 616, 660, 710, 720 Teachers Assistants, Cafeteria Workers, Bus Drivers, Bus Assistants, Computer Lab Assistant

August 20 - First Day

June 6 - Last Day

July-12 calendar grid showing dates 1 through 31, with Grand Total 0.

August-12 calendar grid showing dates 1 through 31, with Grand Total 10.

September-12 calendar grid showing dates 1 through 30, with Grand Total 20.

October-12 calendar grid showing dates 1 through 31, with Grand Total 22.

November-12 calendar grid showing dates 1 through 30, with Grand Total 18.

December-12 calendar grid showing dates 1 through 31, with Grand Total 15.

January-13 calendar grid showing dates 1 through 31, with Grand Total 17.

February-13 calendar grid showing dates 1 through 29, with Grand Total 19.

March-13 calendar grid showing dates 1 through 31, with Grand Total 18.

April-13 calendar grid showing dates 1 through 30, with Grand Total 21.

May-13 calendar grid showing dates 1 through 31, with Grand Total 22.

June-13 calendar grid showing dates 1 through 30, with Grand Total 4.

Legend for Non Work Days, Paid Holidays, Working Days, and Grand Total 186.

Holidays list: September 3 Labor Day, November 22 & 23 Thanksgiving, March 28 & 29 Spring Break, May 27 Memorial Day.

Non Workdays list: October 19 State In-Service Day, November 9 Conference Day, November 19 thru 21 Thanksgiving Break, December 24 thru January 4 Winter Break, January 18 Teacher Workday, January 21 Martin Luther King Day, February 18 President's Day, March 25 thru March 27 Spring Break, April 1 Teacher Workday, May 24 Teacher Workday.

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### Approval of Summary of Superintendent's 2011-2012 Evaluation--Chairman Pegler

Dr. Adams began her position as Superintendent of Schools on June 28, 2011. Pursuant to her Employment Agreement, each Board Member, independently, prepares an evaluation and meets with Dr. Adams to review her evaluation. The five evaluation forms were submitted to Chairman Pegler. The summative ratings are as follows:

#### OVERALL COMPOSITE SUMMATIVE RATING

| CATEGORY                           | ACADEMIC SUCCESS | INTEGRITY AND LEADERSHIP | COMMUNICATION AND COMMUNITY ENGAGEMENT | EFFECTIVE BOARD RELATIONS | HIGHLY DEVELOPED AND HIGH PERFORMING STAFF | EFFICIENT AND EFFECTIVE OPERATIONAL PLANNING AND ORGANIZATION |
|------------------------------------|------------------|--------------------------|--|---------------------------|--|---|
| Karen Disney-Brombach – District 1 | 9                | 8                        | 8                                      | 7                         | 6  | 7   |
| Jeffrey Pegler – District 2        | 9                | 10                       | 10                                     | 9                         | 10   | 9   |
| Matthew McCain – District 3        | 8                | 8                        | 6                                      | 7                         | 7  | 7   |
| Carol Johnson – District 4         | 9                | 10                       | 10                                     | 8                         | 7  | 7   |
| Claudia Jiménez – District 5       | 5                | 6                        | 6                                      | 7                         | 5  | 5   |
| Average Rating of Each Dimension   | 8                | 8.4                      | 8                                      | 7.6                       | 7  | 7   |
| Overall Average Rating             | <u>7.67</u>      |                          |  |                           |  |   |

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**FLORIDA SCHOOL BOARDS ASSOCIATION, INC.**

203 SOUTH MONROE STREET  
TALLAHASSEE, FL 32301  
U.S.A.

**INVOICE**

Invoice Number: 10056  
Invoice Date: Feb 1, 2012  
Page: 1

*Duplicate*

Voice: 850-414-2578  
Fax: 850-414-2585

| Bill To:   |
|--|
| INDIAN RIVER CO SCHOOL BOARD<br>1990 25th STREET<br>VERO BEACH, FL 32960 |

| Ship to:   |
|--|
| INDIAN RIVER CO SCHOOL BOARD<br>1990 25th STREET<br>VERO BEACH, FL 32960 |

| Customer ID  | Customer PO     | Payment Terms |          |
|--------------|-----------------|---------------|----------|
| INDIAN       |                 | Net 30 Days   |          |
| Sales Rep ID | Shipping Method | Ship Date     | Due Date |
|              | Courier         |               | 3/2/12   |

| Quantity | Item | Description         | Unit Price | Amount    |
|----------|------|---------------------|------------|-----------|
| 1.00     | DUES | 2012-13 Annual Dues | 15,391.00  | 15,391.00 |

|                        |                  |
|------------------------|------------------|
| Subtotal               | 15,391.00        |
| Sales Tax              |                  |
| Total Invoice Amount   | 15,391.00        |
| Payment/Credit Applied |                  |
| <b>TOTAL</b>           | <b>15,391.00</b> |

Check/Credit Memo No:

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# FLORIDA SCHOOL BOARDS ASSOCIATION

## ***RESOLUTION ON HIGH STAKES TESTING***

WHEREAS, Florida school districts strongly support accountability on the school, district, and state level for the delivery of the uniform, efficient, safe, secure, and high quality system of free public schools guaranteed by the Constitution of Florida; and

WHEREAS, testing is one of many tools that can play a role in measuring student achievement and learning gains, in identifying areas of weakness, and in informing students and their parents of a student's overall educational progress; and

WHEREAS, Florida's accountability system has developed into a system of high stakes testing that uses student performance on standardized tests to make major decisions affecting individual students, educators, schools, and school districts; and

WHEREAS, it is widely recognized that standardized testing, when used alone, is an inadequate and often unreliable measure of both student learning and educator effectiveness; and

WHEREAS, since 1998, the number of state required high stakes tests administered each year has soared from two to more than twelve; and

WHEREAS, the over-emphasis on standardized testing has resulted in a variety of unintended consequences that diminish the quality of the educational program, including stifling student engagement, narrowing the curriculum, reducing student access to elective and other desired courses, and impeding the recruitment and retention of excellent teachers and administrators; and

WHEREAS, it has been demonstrated that high stakes standardized testing fails to measure accurately student progress from the beginning to the end of the same school year; and

WHEREAS, under Florida's high stakes testing structure, a student who scores poorly on a statewide assessment may – among other things – be retained in grade, be required to take extensive remediation courses, be denied access to upper level courses, be denied any credit for a course, and/or have a standard high school diploma withheld, regardless of the student's performance on other course tests, reports, course work, projects, and other indicators of the student's abilities, and

WHEREAS, under Florida's high stakes testing structure, an educator whose work or instruction is not assessed by a statewide assessment, can be evaluated based, in majority measure, on the performance of students that the teacher may have never met or taught; and

WHEREAS, under Florida's high stakes testing structure, a school's grade can be based, in part, on the performance of students who do not attend the school and who have not been taught by teachers in the school; and

WHEREAS, Florida's high stakes testing instruments are not correlated to any national or international assessment instruments to allow for a comparison of both student achievement and progress in Florida with student achievement and progress with other states and countries; and

WHEREAS, periodic revisions approved by Florida's State Board of Education to curriculum standards, cut scores, testing time frames, scoring criteria, and other elements of the high stakes testing structure have made it impossible to track student learning gains or learning weaknesses from one year to the next, or provide timely results for diagnostic purposes, thus defeating the original purpose of such testing; and

WHEREAS, in the absence of state funding, Florida's school districts have been forced to take growing amounts of fiscal and human resources away from student instruction and support services and redirect those resources to the development, the purchase of hardware and infrastructure, the administration, and the related support of high stakes testing; and

WHEREAS, Florida's high stakes testing structure hampers efforts to promote innovation, creativity, collaboration, communication, and critical thinking that allow students to thrive in a democracy and in a global society and economy; and

WHEREAS, Florida's high stakes testing structure has been shown to have a negative impact on economic development; and

WHEREAS, the over-reliance on Florida's high-stakes standardized testing is undermining Article IX, Section 1 of the Constitution of Florida which declares that it is "a paramount duty of the state to make adequate provision . . . for a uniform, efficient, safe, secure, and high quality system of free public schools that allows students to obtain a high quality education" particularly with regard to adequate provision, uniformity, efficiency, and high quality;

THEREFORE, BE IT RESOLVED that the Florida School Boards Association calls on the Governor, Florida Legislature, and State Board of Education to:

- Contract with a qualified, independent entity to conduct a thorough and fully transparent independent review and evaluation of Florida's accountability system, including the assessment instruments, contracts with service providers, state and local costs, the return on investment, and the overall quality, reliability, and validity of the system;
- Revise the accountability system to include data from multiple forms of assessment and limited standardized testing to more accurately reflect student learning gains and identify learning weaknesses;
- Eliminate the practice of using student performance on standardized tests as the primary basis for evaluating teacher, administrator, school, and district performance;
- Phase in any revisions to the accountability system in order to ensure adequate time for students, teachers, parents, and administrators to fully understand and adapt to the revisions, and ensure that students, teachers, schools, and districts are held harmless during the phase-in period; and
- Ensure that Florida's accountability system is fully funded by the state and that school districts are held harmless from incurring any expenses related to the development of assessment instruments and the administration of assessment tests, including the expenses related to training, test security, and the hardware, software, and infrastructure necessary to administer assessment tests.

BE IT FURTHER RESOLVED that the Florida School Boards Association calls on the U.S. Congress and Administration to overhaul the Elementary and Secondary Education Act, currently known as the "No Child Left Behind Act," reduce the testing mandates, promote multiple forms of evidence of student learning and school quality in accountability, and not mandate any fixed role for the use of student test scores in evaluating educators.



# Schedule for ServiceElite for Remarketers

This Schedule contains a listing of the Eligible Machines at the Specified Locations identified below for which IBM will provide the identified Services to the end user as described in the referenced end user Master Services Attachment and any referenced Statements of Work and Change Authorizations. This Schedule is provided for information purposes only.

**Name and Address of Customer:**

INDIAN RIVER COUNTY SCHOOL DIS  
1990 25TH ST  
VERO BEACH FL 32960-3367

**Customer Billing Address:**

ARROW ENTERPRISE COMPUTING SO  
LARRY MAGRO  
11545 WILLS RD SUITE 102  
ALPHARETTA GA 30009-2098

**Business Partner Name and Address:**

ARROW ENTERPRISE COMPUTING SO  
4400 WEST 96TH ST  
INDIANAPOLIS IN 46268-2912

**Master Services Attachment Number:** MA2C4GD  
**Statement of Work Number:** A63MBM  
**Change Authorization Number:**  
**Customer Number:** 05930393

**Schedule Number:** A63MBM  
**Revised Schedule:** No  
**Schedule Effective Date:** 03/20/2012  
**ASPID Number:** 06861724  
**Proposal Reference Date:** 03/30/2012

**Transaction Contract Period:**  
**Start Date:** 03/30/2012  
**End Date:** 06/30/2013  
**Renewal Contract Period:** 1 Year(s)

**\* Charge Period Charges / Payment Plan (Inclusive of MES):**

**WSU One Time Charges:** 0.00  
**SWMA ALF One Time Charges:** 0.00  
**MMS for CISCO HW One Time Charges:** 0.00  
**MMS for CISCO SW One Time Charges:** 0.00  
**MMS for Nortel One Time Charges:** 0.00  
**One Time Charges:** 0.00

**\* Maintenance Charges:** 19,974.36  
**Service Charges:** 10,255.10  
**\* TOTAL CHARGE PERIOD CHARGES:** 30,229.46

**Charge Period:**  
**Start Date:** 07/01/2012  
**End Date:** 06/30/2013

<sup>1</sup>Accumulated Adjustment Invoicing option: N

**Automatic Inventory Increase Option Applies:**  
**Machine Maintenance Services Option #1:** N  
**Software Services Option #2:** N

\* Charges as noted in this document are IBM Reference Prices (IBM List Price) for the applicable Services and are provided for reference only. IBM does not set or negotiate the charges you determine are applicable to your Customer. These Charges are based on the current inventory and Services identified in this Schedule. Any applicable taxes are not included in the charge amounts herein but will be added to your invoice.

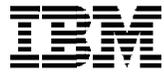
For a Machine subject to usage Charges, in addition to the Service Charge identified herein, you will be separately billed for usage in accordance with applicable usage rates and billing cycles.

# IBM Schedule for ServiceElite for Remarketers

## Enterprise Total for Charge Period by Customer Number Inclusive of MES:

| Customer No. | Customer Name | Customer Location | IBM Reference Price <sup>4</sup> |
|--------------|---------------|-------------------|----------------------------------|
| 05930170     |               |                   | 30,229.46                        |
| <b>Total</b> |               |                   | <b>30,229.46</b>                 |

Note: One Time Charges are not included in the Total



# Schedule for ServiceElite for Remarketers

## Maintenance Machine List

--Eligible Machine Description-- A Machine is only considered "Eligible" if it is operational and in conformance with its official published specifications on the contract start date.

| Mfg  | Type | Mod/<br>Feat | Add/<br>Rem | Order/<br>Serial<br>Number          | Related<br>Order/<br>Serial<br>Number | Product<br>Description | Qty. | Type<br>of<br>Svc <sup>2</sup> | Maint.<br>Svc <sup>3</sup> | IBM<br>Reference<br>Price <sup>4</sup> | Charges<br>Start <sup>5</sup> | Charges<br>Stop <sup>5</sup> |
|--|------|--------------|-------------|-------------------------------------|---------------------------------------|------------------------|------|--------------------------------|----------------------------|--|-------------------------------|------------------------------|
|  |      |              |             | <b>Specified Location: 05930170</b> |                                       |                        |      | <b>City, State:</b>            |                            |  |                               |                              |
| IBM  | 7310 | CR4          |             | 000015E8B                           |                                       | RACK-MOUNTED HMC       | 1    | B                              | 1                          | 582.12 H                               |                               |                              |
| IBM  | 7316 | TF3          |             | 00003400G                           |                                       | FLAT PANEL CONSOLE KIT | 1    | B                              | 1                          | 282.24 H                               |                               |                              |
| IBM  | 9406 | 550          |             | 0000455FF                           |                                       | ESERVER I5             | 1    | B                              | 1                          | 19,110.00 H                            |                               |                              |
| <b>Subtotal Without MES</b>  |      |              |             |                                     |                                       |                        |      |                                |                            | <b>19,974.36</b>                       |                               |                              |
| <b>Subtotal With MES</b>   |      |              |             |                                     |                                       |                        |      |                                |                            | <b>19,974.36</b>                       |                               |                              |
| <b>Total Charge Period Reference Prices for Maintenance Machine List Without MES</b> |      |              |             |                                     |                                       |                        |      |                                |                            | <b>\$19,974.36</b>                     |                               |                              |
| <b>Total Charge Period Reference Prices for Maintenance Machine List With MES</b>    |      |              |             |                                     |                                       |                        |      |                                |                            | <b>\$19,974.36</b>                     |                               |                              |

See Legend for Details



# Schedule for ServiceElite for Remarketers

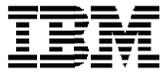
## Services List

Customer Technical Contact Name (if applicable):  
 Customer Primary Technical Contact name :  
 Customer Primary Technical Contact phone number :

-----Eligible Machine Description-----

| Type  | Model | Serial/ Order Number | Support Service                     | Product Group / Service Option      | Qty. | IBM Reference Price <sup>4</sup> | Services Start | Charges Start <sup>5</sup> | Charges Stop <sup>5</sup> |
|---|-------|----------------------|-------------------------------------|-------------------------------------|------|----------------------------------|----------------|----------------------------|---------------------------|
|   |       |                      | <b>Specified Location: 05930170</b> | <b>City, State:</b>                 |      |                                  |                |                            |                           |
|   |       |                      | SWMA FOR IBM i                      | SOFTWARE MAINTENANCE<br>P20         |      | 9,917.60                         |                |                            |                           |
|   |       |                      |                                     | CHARGEABLE PROCESSORS<br>FULL SHIFT | 2    |                                  |                |                            |                           |
| 9406  | 550   | 0000455FF            | MCP REMOTE SUPPORT                  |                                     | 1    |                                  |                |                            |                           |
|   |       |                      |                                     | CHARGEABLE SYSTEM<br>FULL SHIFT     |      | 337.50                           |                |                            |                           |
| 7310  | CR4   | 000015E8B            |                                     |                                     | 1    |                                  |                |                            |                           |
| <b>Subtotal</b>   |       |                      |                                     |                                     |      | <b>10,255.10</b>                 |                |                            |                           |
| <b>Total Charge Period Reference Prices for Services List</b> |       |                      |                                     |                                     |      | <b>\$ 10,255.10</b>              |                |                            |                           |

**Note: One Time Charges are not included in these totals.  
 See Legend for Details**



# Schedule for ServiceElite for Remarketers

## Legends:

<sup>1</sup> Charge adjustments related to inventory and Service changes will be accumulated and invoiced with your next standard invoicing cycle (may be sooner for annual or semiannual payment plans)

### <sup>2</sup>TYPE OF REPAIR SERVICE:

- A) On-Site Repair/Exchange Services, Monday through Friday (excluding holidays), 8am to 5pm, next business day
- B) On-Site Repair/Exchange Services, 7 days a week, 24hrs/day.
- C) On-Site Repair/Exchange Services, Monday through Friday (excluding holidays), 8am to 5pm, 4 hour response objective  
This type of repair Service includes a response objective and is not a guarantee.
- D) On-Site Repair/Exchange Services, 7 days a week, 24hrs/day, 2 hour response objective.  
This type of repair Service includes a response objective and is not a guarantee.
- X) EasyServe (remotely delivered services)

### <sup>3</sup>MAINTENANCE SERVICES

- 1) Maintenance of IBM Machines
- 2) Maintenance of Non-IBM Machines
- 3) Warranty Service Upgrade
- 18) Post Installation Coverage (PIC) Service Upgrade, for selected Non-IBM Machines

### <sup>4</sup>Charges (IBM Reference Price) shown are for the Charge Period

- A (C) indicates a Machine that will have usage charges billed separately.
- An (E) indicates a Machine that has been announced as withdrawn from generally available Maintenance Service.
- An (F) indicates an assumptive Product included in the total Charge Period Price that has a manually inserted serial number and configuration provided by the customer.
- An (H) identifies a Machine on an existing ServiceElite/ServiceSuite/ ServiceElect CHIS contract with duplicate Maintenance Services coverage.
- A (K) indicates assumptive Products included in the total Charge Period Price that are based on the customer provided configuration.
- An (M) indicates a Miscellaneous Equipment Specification (MES) on order is not installed and applicable pricing not included.
- An (N) indicates that the Product is a non-GSA Schedule item .
- An (O) indicates a one time charge.
- A (P) indicates a Machine or Service with coverage on a non-CHIS contract.
- An (R) indicates the usage charge rate (feet, hours, or impressions) for a Machine under a usage plan.
- An (S) indicates a manual order installation date change.
- A (U) indicates usage charges which are measured in either feet, hours, or impressions.
- A (W) indicates a Machine/Model/Feature under warranty (W without a date represents a machine off warranty, but which may have warranty content).
- An (X) indicates On-order Products which are shown for planning purposes only.
- A (Y) indicates On-order MES Products which are shown for planning purposes only. These charges are included in the related Machine.

<sup>5</sup>Charges Start/Stop dates shown are those that differ from the Contract Period Start/End Dates



# Statement of Work for ServiceElite

Both of us agree to add the following Services as part of our ServiceElite contract.

## Machine Control Program Remote Support

This remote support Service is provided only for Machine Control Programs. The term "Machine Control Program" ("MCP") means code delivered with an IBM Machine that executes below the external user interface (i.e., is implemented in a part of storage that is not addressable by user programs).

IBM will provide you remote assistance (via telephone from IBM's support center or via electronic access) in response to your routine installation, configuration, and usage (how-to) questions pertaining to MCPs on your covered IBM Machines. This assistance is provided during normal business hours (8 a.m. to 5 p.m. in the local time zone where you receive the Service, Monday through Friday, excluding national holidays). For an additional charge,\* you may upgrade your Service hours of coverage to 24 x 7.

Remote Support does not include assistance for 1) the design and development of code, 2) your use of a MCP in other than its specified operating environment, 3) use on other than the specified machine, or 4) failures caused by products for which IBM is not responsible under this Service. This Service does not include on-site assistance at your location.

This 1) Statement of Work, 2) its applicable Transaction Documents (e.g. Attachments, Schedules, and Change Authorizations), and 3) the IBM Customer Agreement (or an equivalent agreement in effect between us) comprise the complete agreement regarding the Services described in this Statement of Work and its applicable Transaction Documents and replace any prior oral or written communications between Customer and IBM. Each party accepts the terms of this Statement of Work by signing this Statement of Work by hand or, where recognized by law, electronically.

As used in this Statement of Work, "you" and "your" refer to the Enterprise identified below.

Agreed to:  
**INDIAN RIVER COUNTY SCHOOL DIS**

Agreed to:  
**International Business Machines Corporation**

By \_\_\_\_\_  
Authorized signature

By \_\_\_\_\_  
Authorized signature

Name (type or print):

Name (type or print):

Date:

Date:

Enterprise Number: 05930393

Reference Attachment number: MA2C4GD

Enterprise address:

Statement of Work number: A63MBM

1990 25TH ST  
VERO BEACH FL 32960-3367

IBM address:  
IBM CORPORATION  
7100 HIGHLAND PARKWAY  
SMYRNA, GA 30082



MAY 22 2012

Application and Certificate for Payment

Tercilla Courtemanche Architects

TO OWNER: School District of IRC, 1990 25th Street, Vero Beach, FL 32960

PROJECT: 199 DODGERTOWN CAFETERIA, 4350 43rd Avenue, Vero Beach, FL 32967

APPLICATION NO: 14, PERIOD TO: 06/30/12, CONTRACT FOR: 199, CONTRACT DATE: 12/14/09, PROJECT NOS: / /

Distribution to: OWNER [checked], ARCHITECT [ ], CONTRACTOR [ ], FIELD [ ], OTHER [ ]

FROM CONTRACTOR: Summit Construction Management, Inc., 2837 Flight Safety Drive, Vero Beach, FL 32960

VIA ARCHITECT: Tercilla Courtemanche Architects, Inc, 2047 Vista Parkway, Suite 100, West Palm Beach, FL 33411

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

Table with 9 rows: 1. ORIGINAL CONTRACT SUM (\$2,934,400.00), 2. Net change by Change Orders (\$-51,578.55), 3. CONTRACT SUM TO DATE (\$2,882,821.45), 4. TOTAL COMPLETED & STORED TO DATE (\$2,882,821.45), 5. RETAINAGE (0.00), 6. TOTAL EARNED LESS RETAINAGE (\$2,882,821.45), 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (\$2,825,164.98), 8. CURRENT PAYMENT DUE (\$57,656.47), 9. BALANCE TO FINISH, INCLUDING RETAINAGE (\$0.00)

CHANGE ORDER SUMMARY table with columns: ADDITIONS, DEDUCTIONS, and rows for previous months, current month, and NET CHANGES.

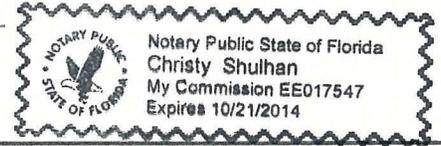
The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: [Signature] Date: 5/18/12

State of: Florida, County of: Indian River, Subscribed and sworn to before me this 18 day of May 2012

Notary Public: [Signature], My Commission expires:



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 57,656.47

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: [Signature] Date: 5/24/12

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract

# CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

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PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:  
APPLICATION DATE: 14  
PERIOD TO: MAY 31, 2012  
ARCHITECT'S PROJECT NO.: JUN 30, 2012

| A<br>ITEM NO. | B<br>DESCRIPTION OF WORK   | C<br>SCHEDULED VALUE | D<br>WORK COMPLETED               |             | F<br>MATERIALS PRESENTLY STORED (NOT IN D OR E) | G  |           | H<br>BALANCE TO FINISH (C - G) | I<br>RETAINAGE (IF VARIABLE RATE) |
|---------------|----------------------------|----------------------|-----------------------------------|-------------|---|--|-----------|--------------------------------|-----------------------------------|
|               |                            |                      | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD |   | TOTAL COMPLETED AND STORED TO DATE (D+E+F) | % (G ÷ C) |                                |                                   |
|               |                            |                      |                                   |             |   |  |           |                                |                                   |
| 10            | General Cond/Supervision   | 116,100.00           | 116,100.00                        | 0.00        | 0.00  | 116,100.00                                 | 100.0     | 0.00                           | 0.00                              |
| 11            | Bonds & Insurance          | 31,500.00            | 31,500.00                         | 0.00        | 0.00  | 31,500.00                                  | 100.0     | 0.00                           | 0.00                              |
| 12            | Site mobilization          | 10,000.00            | 10,000.00                         | 0.00        | 0.00  | 10,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 16            | Sewer                      | 15,000.00            | 15,000.00                         | 0.00        | 0.00  | 15,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 18            | Drainage                   | 40,000.00            | 40,000.00                         | 0.00        | 0.00  | 40,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 19            | Water service & fireline   | 9,000.00             | 9,000.00                          | 0.00        | 0.00  | 9,000.00                                   | 100.0     | 0.00                           | 0.00                              |
| 20            | Erosion control            | 10,600.00            | 10,600.00                         | 0.00        | 0.00  | 10,600.00                                  | 100.0     | 0.00                           | 0.00                              |
| 21            | Site demolition            | 8,000.00             | 8,000.00                          | 0.00        | 0.00  | 8,000.00                                   | 100.0     | 0.00                           | 0.00                              |
| 22            | Clear & grub               | 6,000.00             | 6,000.00                          | 0.00        | 0.00  | 6,000.00                                   | 100.0     | 0.00                           | 0.00                              |
| 23            | Grading                    | 50,000.00            | 50,000.00                         | 0.00        | 0.00  | 50,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 24            | Fill, swales, ponds        | 65,000.00            | 65,000.00                         | 0.00        | 0.00  | 65,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 26            | Fencing & Playgrounds      | 36,000.00            | 36,000.00                         | 0.00        | 0.00  | 36,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 27            | Landscaping                | 14,000.00            | 14,000.00                         | 0.00        | 0.00  | 14,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 28            | Sodding                    | 10,000.00            | 10,000.00                         | 0.00        | 0.00  | 10,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 29            | Irrigation                 | 10,500.00            | 10,500.00                         | 0.00        | 0.00  | 10,500.00                                  | 100.0     | 0.00                           | 0.00                              |
| 30            | Concrete Footings          | 20,000.00            | 20,000.00                         | 0.00        | 0.00  | 20,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 31            | Footer block               | 5,000.00             | 5,000.00                          | 0.00        | 0.00  | 5,000.00                                   | 100.0     | 0.00                           | 0.00                              |
| 32            | Slab on grade              | 55,000.00            | 55,000.00                         | 0.00        | 0.00  | 55,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 34            | Blockwork                  | 87,000.00            | 87,000.00                         | 0.00        | 0.00  | 87,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 35            | Conc/Masonry Beams         | 52,000.00            | 52,000.00                         | 0.00        | 0.00  | 52,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 36            | Sidewalks & Conc.pads      | 13,000.00            | 13,000.00                         | 0.00        | 0.00  | 13,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 50            | Structural steel & trusses | 75,850.00            | 75,850.00                         | 0.00        | 0.00  | 75,850.00                                  | 100.0     | 0.00                           | 0.00                              |
| 60            | Carpentry                  | 8,700.00             | 8,700.00                          | 0.00        | 0.00  | 8,700.00                                   | 100.0     | 0.00                           | 0.00                              |
| 61            | Cabinetry                  | 6,800.00             | 6,800.00                          | 0.00        | 0.00  | 6,800.00                                   | 100.0     | 0.00                           | 0.00                              |
|               |                            | 755,050.00           | 755,050.00                        | 0.00        | 0.00  | 755,050.00                                 |           | 0.00                           | 0.00                              |



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# CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

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PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

APPLICATION DATE:

ARCHITECT'S PROJECT NO.:

14

MAY 31, 2012

JUN 30, 2012

| A<br>ITEM NO. | B<br>DESCRIPTION OF WORK  | C<br>SCHEDULED VALUE | D<br>WORK COMPLETED               |             | F<br>MATERIALS PRESENTLY STORED (NOT IN D OR E) | G  |           | H<br>BALANCE TO FINISH (C - G) | I<br>RETAINAGE (IF VARIABLE) RATE |
|---------------|---------------------------|----------------------|-----------------------------------|-------------|---|--|-----------|--------------------------------|-----------------------------------|
|               |                           |                      | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD |   | TOTAL COMPLETED AND STORED TO DATE (D + E + F) | % (G ÷ C) |                                |                                   |
|               |                           |                      |                                   |             |   |  |           |                                |                                   |
| 70            | Roofing                   | 95,000.00            | 95,000.00                         | 0.00        | 0.00  | 95,000.00                                      | 100.0     | 0.00                           | 0.00                              |
| 71            | Waterproofing             | 4,000.00             | 4,000.00                          | 0.00        | 0.00  | 4,000.00                                       | 100.0     | 0.00                           | 0.00                              |
| 73            | Lightweight Concrete      | 30,000.00            | 30,000.00                         | 0.00        | 0.00  | 30,000.00                                      | 100.0     | 0.00                           | 0.00                              |
| 80            | Doors & Hardware          | 36,766.00            | 36,766.00                         | 0.00        | 0.00  | 36,766.00                                      | 100.0     | 0.00                           | 0.00                              |
| 81            | Overhead Doors            | 8,200.00             | 8,200.00                          | 0.00        | 0.00  | 8,200.00                                       | 100.0     | 0.00                           | 0.00                              |
| 82            | Storefront & Glazing      | 33,900.00            | 33,900.00                         | 0.00        | 0.00  | 33,900.00                                      | 100.0     | 0.00                           | 0.00                              |
| 90            | Drywall system            | 68,000.00            | 68,000.00                         | 0.00        | 0.00  | 68,000.00                                      | 100.0     | 0.00                           | 0.00                              |
| 91            | Stucco                    | 40,000.00            | 40,000.00                         | 0.00        | 0.00  | 40,000.00                                      | 100.0     | 0.00                           | 0.00                              |
| 92            | Acoustic Ceiling          | 10,200.00            | 10,200.00                         | 0.00        | 0.00  | 10,200.00                                      | 100.0     | 0.00                           | 0.00                              |
| 93            | Acoustic Panels           | 7,000.00             | 7,000.00                          | 0.00        | 0.00  | 7,000.00                                       | 100.0     | 0.00                           | 0.00                              |
| 94            | Ceramic & Quarry tile     | 64,750.00            | 64,750.00                         | 0.00        | 0.00  | 64,750.00                                      | 100.0     | 0.00                           | 0.00                              |
| 95            | Wood flooring             | 14,000.00            | 14,000.00                         | 0.00        | 0.00  | 14,000.00                                      | 100.0     | 0.00                           | 0.00                              |
| 96            | Epoxy flooring            | 9,800.00             | 9,800.00                          | 0.00        | 0.00  | 9,800.00                                       | 100.0     | 0.00                           | 0.00                              |
| 97            | Polished concrete floors  | 25,000.00            | 25,000.00                         | 0.00        | 0.00  | 25,000.00                                      | 100.0     | 0.00                           | 0.00                              |
| 98            | Painting                  | 21,000.00            | 21,000.00                         | 0.00        | 0.00  | 21,000.00                                      | 100.0     | 0.00                           | 0.00                              |
| 100           | Tackboards & Proj.screen  | 3,675.00             | 3,675.00                          | 0.00        | 0.00  | 3,675.00                                       | 100.0     | 0.00                           | 0.00                              |
| 101           | Toilet Partitions         | 4,500.00             | 4,500.00                          | 0.00        | 0.00  | 4,500.00                                       | 100.0     | 0.00                           | 0.00                              |
| 102           | Signage                   | 7,009.00             | 7,009.00                          | 0.00        | 0.00  | 7,009.00                                       | 100.0     | 0.00                           | 0.00                              |
| 103           | Lockers                   | 2,045.00             | 2,045.00                          | 0.00        | 0.00  | 2,045.00                                       | 100.0     | 0.00                           | 0.00                              |
| 104           | Entry mats & cornerguards | 1,975.00             | 1,975.00                          | 0.00        | 0.00  | 1,975.00                                       | 100.0     | 0.00                           | 0.00                              |
| 105           | Bath Accessories          | 5,060.00             | 5,060.00                          | 0.00        | 0.00  | 5,060.00                                       | 100.0     | 0.00                           | 0.00                              |
| 110           | Alum.walkway covers       | 34,750.00            | 34,750.00                         | 0.00        | 0.00  | 34,750.00                                      | 100.0     | 0.00                           | 0.00                              |
| 111           | Food Service & appliances | 294,285.00           | 294,285.00                        | 0.00        | 0.00  | 294,285.00                                     | 100.0     | 0.00                           | 0.00                              |
| 112           | Curtains & Blinds         | 13,400.00            | 13,400.00                         | 0.00        | 0.00  | 13,400.00                                      | 100.0     | 0.00                           | 0.00                              |
|               |                           | 834,315.00           | 834,315.00                        | 0.00        | 0.00  | 834,315.00                                     |           | 0.00                           | 0.00                              |



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APPLICATION NO.:

APPLICATION DATE:

PERIOD TO:

ARCHITECT'S PROJECT NO.:

14

MAY 31, 2012

JUN 30, 2012

| A<br>ITEM NO. | B<br>DESCRIPTION OF WORK | C<br>SCHEDULED VALUE | D<br>WORK COMPLETED               |             | F<br>MATERIALS PRESENTLY STORED (NOT IN D OR E) | G  |           | H<br>BALANCE TO FINISH (C - G) | I<br>RETAINAGE (IF VARIABLE RATE) |
|---------------|--------------------------|----------------------|-----------------------------------|-------------|---|--|-----------|--------------------------------|-----------------------------------|
|               |                          |                      | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD |   | TOTAL COMPLETED AND STORED TO DATE (D+E+F) | % (G ÷ C) |                                |                                   |
|               |                          |                      |                                   |             |   |  |           |                                |                                   |
| 150           | Plumbing                 | 70,000.00            | 70,000.00                         | 0.00        | 0.00  | 70,000.00                                  | 100.0     | 0.00                           | 0.00                              |
| 152           | Fire Protection          | 23,835.00            | 23,835.00                         | 0.00        | 0.00  | 23,835.00                                  | 100.0     | 0.00                           | 0.00                              |
| 153           | AC Equipment             | 125,161.00           | 125,161.00                        | 0.00        | 0.00  | 125,161.00                                 | 100.0     | 0.00                           | 0.00                              |
| 154           | Cooling Tower            | 53,665.00            | 53,665.00                         | 0.00        | 0.00  | 53,665.00                                  | 100.0     | 0.00                           | 0.00                              |
| 155           | Pumps - tanks            | 18,026.00            | 18,026.00                         | 0.00        | 0.00  | 18,026.00                                  | 100.0     | 0.00                           | 0.00                              |
| 156           | AC Controls              | 57,599.00            | 57,599.00                         | 0.00        | 0.00  | 57,599.00                                  | 100.0     | 0.00                           | 0.00                              |
| 157           | Chiller water piping     | 160,086.00           | 160,086.00                        | 0.00        | 0.00  | 160,086.00                                 | 100.0     | 0.00                           | 0.00                              |
| 158           | Ductwork insulation      | 12,356.00            | 12,356.00                         | 0.00        | 0.00  | 12,356.00                                  | 100.0     | 0.00                           | 0.00                              |
| 159           | AC piping insulation     | 22,500.00            | 22,500.00                         | 0.00        | 0.00  | 22,500.00                                  | 100.0     | 0.00                           | 0.00                              |
| 160           | Air distribution louvers | 9,923.00             | 9,923.00                          | 0.00        | 0.00  | 9,923.00                                   | 100.0     | 0.00                           | 0.00                              |
| 161           | Fans & vents             | 15,634.00            | 15,634.00                         | 0.00        | 0.00  | 15,634.00                                  | 100.0     | 0.00                           | 0.00                              |
| 162           | AC ductwork              | 48,269.00            | 48,269.00                         | 0.00        | 0.00  | 48,269.00                                  | 100.0     | 0.00                           | 0.00                              |
| 163           | AC Mobilization          | 5,176.00             | 5,176.00                          | 0.00        | 0.00  | 5,176.00                                   | 100.0     | 0.00                           | 0.00                              |
| 164           | AC Startup               | 3,505.00             | 3,505.00                          | 0.00        | 0.00  | 3,505.00                                   | 100.0     | 0.00                           | 0.00                              |
| 165           | AC Test & balance        | 4,100.00             | 4,100.00                          | 0.00        | 0.00  | 4,100.00                                   | 100.0     | 0.00                           | 0.00                              |
| 170           | Electrical fixtures      | 46,230.00            | 46,230.00                         | 0.00        | 0.00  | 46,230.00                                  | 100.0     | 0.00                           | 0.00                              |
| 171           | Elect.switchgear         | 29,926.00            | 29,926.00                         | 0.00        | 0.00  | 29,926.00                                  | 100.0     | 0.00                           | 0.00                              |
| 172           | Fire Alarm               | 17,441.00            | 17,441.00                         | 0.00        | 0.00  | 17,441.00                                  | 100.0     | 0.00                           | 0.00                              |
| 173           | Temporary electric       | 15,652.00            | 15,652.00                         | 0.00        | 0.00  | 15,652.00                                  | 100.0     | 0.00                           | 0.00                              |
| 174           | Lightning Protection     | 9,951.00             | 9,951.00                          | 0.00        | 0.00  | 9,951.00                                   | 100.0     | 0.00                           | 0.00                              |
| 175           | Generator                | 35,440.00            | 35,440.00                         | 0.00        | 0.00  | 35,440.00                                  | 100.0     | 0.00                           | 0.00                              |
| 176           | Surge Protection         | 4,000.00             | 4,000.00                          | 0.00        | 0.00  | 4,000.00                                   | 100.0     | 0.00                           | 0.00                              |
| 177           | Electrical rough         | 101,732.00           | 101,732.00                        | 0.00        | 0.00  | 101,732.00                                 | 100.0     | 0.00                           | 0.00                              |
| 178           | Electrical trim          | 39,128.00            | 39,128.00                         | 0.00        | 0.00  | 39,128.00                                  | 100.0     | 0.00                           | 0.00                              |
|               |                          | 929,335.00           | 929,335.00                        | 0.00        | 0.00  | 929,335.00                                 |           | 0.00                           | 0.00                              |



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ARCHITECT'S PROJECT NO.:

14

MAY 31, 2012

JUN 30, 2012

| ITEM NO. | DESCRIPTION OF WORK        | SCHEDULED VALUE | WORK COMPLETED                    |             | MATERIALS PRESENTLY STORED (NOT IN D OR E) | G  |           | BALANCE TO FINISH (C - G) | RETAINAGE (IF VARIABLE) RATE |
|----------|----------------------------|-----------------|-----------------------------------|-------------|--|--|-----------|---------------------------|------------------------------|
|          |                            |                 | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD |  | TOTAL COMPLETED AND STORED TO DATE (D + E + F) | % (G ÷ C) |                           |                              |
|          |                            |                 |                                   |             |  |  |           |                           |                              |
| 179      | Data/Comm system           | 10,500.00       | 10,500.00                         | 0.00        | 0.00                                       | 10,500.00                                      | 100.0     | 0.00                      | 0.00                         |
| 190      | Sound System Allowance     | 55,000.00       | 55,000.00                         | 0.00        | 0.00                                       | 55,000.00                                      | 100.0     | 0.00                      | 0.00                         |
| 201      | Owner's Contingency        | 54,001.66       | 2,423.11                          | 51,578.55   | 0.00                                       | 54,001.66                                      | 100.0     | 0.00                      | 0.00                         |
| 202      | Contractor's Fee           | 35,800.00       | 35,800.00                         | 0.00        | 0.00                                       | 35,800.00                                      | 100.0     | 0.00                      | 0.00                         |
| 301      | WCD #1 Added fees          | 4,907.85        | 4,907.85                          | 0.00        | 0.00                                       | 4,907.85                                       | 100.0     | 0.00                      | 0.00                         |
| 302      | WCD #2 Change flooring     | 6,612.50        | 6,612.50                          | 0.00        | 0.00                                       | 6,612.50                                       | 100.0     | 0.00                      | 0.00                         |
| 303      | WCD #3 59LF Fence          | 4,288.35        | 4,288.35                          | 0.00        | 0.00                                       | 4,288.35                                       | 100.0     | 0.00                      | 0.00                         |
| 304      | WCD #4 Remove pine tree    | 603.75          | 603.75                            | 0.00        | 0.00                                       | 603.75   | 100.0     | 0.00                      | 0.00                         |
| 305      | WCD #5 Delete wall hydrant | 450.00-         | 450.00-                           | 0.00        | 0.00                                       | 450.00-  | 100.0     | 0.00                      | 0.00                         |
| 306      | WCD #6 Subfloor in cooler  | 1,150.00        | 1,150.00                          | 0.00        | 0.00                                       | 1,150.00                                       | 100.0     | 0.00                      | 0.00                         |
| 308      | WCD#8 Epoxy paint 17-102D  | 230.00          | 230.00                            | 0.00        | 0.00                                       | 230.00   | 100.0     | 0.00                      | 0.00                         |
| 309      | WCD#9 Color at conc. floor | 1,150.00        | 1,150.00                          | 0.00        | 0.00                                       | 1,150.00                                       | 100.0     | 0.00                      | 0.00                         |
| 310      | WCD#10 Revised acoustic    | 431.25          | 431.25                            | 0.00        | 0.00                                       | 431.25   | 100.0     | 0.00                      | 0.00                         |
| 311      | WCD#11 Add Cat6 outlets    | 885.50          | 885.50                            | 0.00        | 0.00                                       | 885.50   | 100.0     | 0.00                      | 0.00                         |
| 312      | WCD#12 Revise fixture D    | 639.55          | 639.55                            | 0.00        | 0.00                                       | 639.55   | 100.0     | 0.00                      | 0.00                         |
| 313      | WCD#13 Add light at gen.   | 6,270.11        | 6,270.11                          | 0.00        | 0.00                                       | 6,270.11                                       | 100.0     | 0.00                      | 0.00                         |
| 314      | WCD#14 Water at cool.towr  | 2,495.94        | 2,495.94                          | 0.00        | 0.00                                       | 2,495.94                                       | 100.0     | 0.00                      | 0.00                         |
| 315      | WCD#15 Relocate valves     | 351.90          | 351.90                            | 0.00        | 0.00                                       | 351.90   | 100.0     | 0.00                      | 0.00                         |
| 316      | WCD#16 Change gates        | 1,060.30        | 1,060.30                          | 0.00        | 0.00                                       | 1,060.30                                       | 100.0     | 0.00                      | 0.00                         |
| 317      | WCD#17 New gates           | 1,765.25        | 1,765.25                          | 0.00        | 0.00                                       | 1,765.25                                       | 100.0     | 0.00                      | 0.00                         |
| 318      | WCD#18 Remove palm         | 920.00          | 920.00                            | 0.00        | 0.00                                       | 920.00   | 100.0     | 0.00                      | 0.00                         |
| 319      | WCD#19 Add drainage        | 3,174.00        | 3,174.00                          | 0.00        | 0.00                                       | 3,174.00                                       | 100.0     | 0.00                      | 0.00                         |
| 320      | WCD#20 Add roof walk pads  | 925.75          | 925.75                            | 0.00        | 0.00                                       | 925.75   | 100.0     | 0.00                      | 0.00                         |
| 321      | WCD#21 Conduit covers      | 805.00          | 805.00                            | 0.00        | 0.00                                       | 805.00   | 100.0     | 0.00                      | 0.00                         |
|          |                            | 193,518.66      | 141,940.11                        | 51,578.55   | 0.00                                       | 193,518.66                                     |           | 0.00                      | 0.00                         |



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# CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

5 of 5  
PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

APPLICATION DATE: 14

PERIOD TO: MAY 31,2012

ARCHITECT'S PROJECT NO.: JUN 30,2012

| A<br>ITEM NO. | B<br>DESCRIPTION OF WORK | C<br>SCHEDULED VALUE | D<br>WORK COMPLETED               |             | F<br>MATERIALS PRESENTLY STORED (NOT IN D OR E) | G  |           | H<br>BALANCE TO FINISH (C - G) | I<br>RETAINAGE (IF VARIABLE) RATE |
|---------------|--------------------------|----------------------|-----------------------------------|-------------|---|--|-----------|--------------------------------|-----------------------------------|
|               |                          |                      | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD |   | TOTAL COMPLETED AND STORED TO DATE (D+E+F) | % (G ÷ C) |                                |                                   |
|               |                          |                      |                                   |             |   |  |           |                                |                                   |
|               |                          |                      |                                   |             |   |  | 199       |                                |                                   |
| 322           | WCD#22 Credit fill       | 2,400.00-            | 2,400.00-                         | 0.00        | 0.00  | 2,400.00-                                  | 100.0     | 0.00                           | 0.00                              |
| 323           | WCD#23 Wheelstops        | 1,293.75             | 1,293.75                          | 0.00        | 0.00  | 1,293.75                                   | 100.0     | 0.00                           | 0.00                              |
| 324           | WCD#24 Add thresholds    | 247.25               | 247.25                            | 0.00        | 0.00  | 247.25                                     | 100.0     | 0.00                           | 0.00                              |
| 325           | WCD#25 New kitchen shelf | 430.67               | 430.67                            | 0.00        | 0.00  | 430.67                                     | 100.0     | 0.00                           | 0.00                              |
| 326           | WCD#26 Asbestos reports  | 5,117.50             | 5,117.50                          | 0.00        | 0.00  | 5,117.50                                   | 100.0     | 0.00                           | 0.00                              |
| 327           | WCD#27 Data connections  | 1,046.50             | 1,046.50                          | 0.00        | 0.00  | 1,046.50                                   | 100.0     | 0.00                           | 0.00                              |
| 328           | WCD#28 ACT Room 17-106   | 1,150.00             | 1,150.00                          | 0.00        | 0.00  | 1,150.00                                   | 100.0     | 0.00                           | 0.00                              |
| 329           | WCD#29 Relocate equip.   | 2,472.50             | 2,472.50                          | 0.00        | 0.00  | 2,472.50                                   | 100.0     | 0.00                           | 0.00                              |
| 330           | WCD#30 Remove trees      | 4,951.90             | 4,951.90                          | 0.00        | 0.00  | 4,951.90                                   | 100.0     | 0.00                           | 0.00                              |
| 331           | WCD#31 Water heater      | 9,059.27             | 9,059.27                          | 0.00        | 0.00  | 9,059.27                                   | 100.0     | 0.00                           | 0.00                              |
| 332           | WCD#32 Demo Cafeteria    | 198,812.00           | 198,812.00                        | 0.00        | 0.00  | 198,812.00                                 | 100.0     | 0.00                           | 0.00                              |
| 30001         | CO#1 Contingency balance | 51,578.55-           | 0.00                              | 51,578.55-  | 0.00  | 51,578.55-                                 | 100.0     | 0.00                           | 0.00                              |
|               |                          | 2,882,821.45         | 2,882,821.45                      | 0.00        | 0.00  | 2,882,821.45                               | 100.0     | 0.00                           | 0.00                              |



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G703-1992

**STANDARD FORM  
OF AGREEMENT  
BETWEEN  
OWNER AND ARCHITECT**

**THIS DOCUMENT HAS IMPORTANT LEGAL CONSEQUENCES;  
CONSULTATION WITH ATTORNEY IS ENCOURAGED  
WITH RESPECT TO ITS COMPLETION OR MODIFICATION.**

**AGREEMENT**

Made as of the 26th day of June in the year 2012

BETWEEN the Owner: **The School Board of Indian River County**  
1990 25th Street  
Vero Beach, Florida 32960

And the Architect: **Edlund Dritenbas Binkley**  
**Architects and Associates, P.A.**  
65 Royal Palm Pointe, Suite D  
Vero Beach, FL 32960

For the following Project: **Fellsmere Elementary Expansion/Addition**  
**SDIRC #2012-04**

**See ATTACHMENT 'A'**

**Agreed Upon Schedule**

| <b><u>Task</u></b>  | <b><u>Task Completion Date</u></b> |
|---|------------------------------------|
| Design, Oversight of MEP and Site Work<br>and Construction Administration | March 2014                         |

The Owner and Architect Agree as set forth below:

# TERMS AND CONDITIONS BETWEEN OWNER AND ARCHITECT

## ARTICLE 1

### ARCHITECT'S RESPONSIBILITIES

#### 1.1 ARCHITECT'S SERVICES

1.1.1 The Architect's services consist of those services performed by the Architect, Architect's employees and Architect's consultants as enumerated in Articles 2 and 3 of this Agreement and any other services included in Article 12.

1.1.2 The Architect's services shall be performed as expeditiously as is consistent with professional skill and care and the orderly progress of the Work. The Architect shall submit, prior to the commencement of the project, for the Owner's approval, a schedule for the performance of the Architect's services which initially shall be consistent with the time periods established and which shall be adjusted, if determined to be necessary in the Owner's discretion as the Project proceeds. The schedule shall include allowances for periods of time required for the Owner's review, for the performance of Owner's consultants, and for approval of submissions by authorities having jurisdiction over the Project Time limits established by this schedule approved by the Owner shall not, except for reasonable cause, as determined by Owner in its discretion, be exceeded by the Architect. In no case shall the Architect be entitled to additional compensation for completion of the project in advance of the project schedule.

1.1.3 The Architect, his Designated Representative and his consultants, subcontractors, agents, employees and officers shall promptly, upon notice or discovery, during any phase of the Project, make necessary revisions or corrections of errors, ambiguities or omissions in the drawings and specifications without additional compensation or expense to the Owner. In addition, the Architect's Designated Representative shall render decisions in a timely manner in order to avoid unreasonable delay in the orderly and sequential progress of the Work.

1.1.4 The Architect shall maintain the confidentiality of information specifically designated as confidential by the Owner, unless withholding such information would violate the law, create the risk of significant harm to the public or prevent the Architect from establishing a claim or defense in an adjudicatory proceeding. The Architect shall require of the Architect's consultants similar agreements to maintain the confidentiality of information specifically designated as confidential by the Owner.

1.1.5 Except with the Owner's knowledge and consent, the Architect shall not engage in any activity, or accept any employment, interest or contribution that would reasonably appear to compromise the Architect's professional judgment with respect to this project.

1.1.6 It is understood between the parties that, under conditions where the Owner deems it beneficial to the project, the Architect may be working in coordination and cooperation with other Consultants who will be employed independently by the Owner and responsible to the Owner for their work and the performance of their respective agreements with the Owner. The Architect and his Consultants shall cooperate with the Owner and other Consultants in a manner to assure that the Project is not adversely affected and that the Work of the Architect's portion of the Project is carried out expeditiously.

1.1.7 The Architect shall review laws, codes, and regulations applicable to the Architect's services. The Architect's services, design and project documents shall comply with all applicable requirements imposed by all public authorities. The Architect shall prepare all Project Documents (Bidding Documents and Contract Modification Documents) in accordance with the requirements stated in Florida State Board of Education Florida Building Code in effect at the time of the execution of this Agreement or at the time the work is performed, whichever is later; the provisions of the Florida Statutes, including but not limited to chapter 1013 which apply to this project; as well as any changes during the term of this Agreement. All project documents shall be prepared in accordance with "The Supplemental Conditions and Procedures for Architects and Engineers", all laws, regulations, or codes including those addressing site water management, water wells, environmental requirements, and sanitation and with the federal requirements of the Americans with Disabilities Act. The format of the documents shall be according to The Construction Specifications Institute (CSI), master format, 1995 sixteen (16) Division Edition or 2004 forty nine (49) Division Edition. In providing services under this agreement, the Architect shall perform in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession under similar circumstances.

1.1.8 The Architect's/Engineer's Project Documents shall include, but are not limited to, the preparation of drawings and specifications, for the following elements of the Project: (a) Architectural - i.e. ADA, fire, life and safety, building security, acoustical, food services and graphics; (b) Structural; (c) Mechanical - i.e. fire protection, HVAC, plumbing, moisture control and energy management systems; (d) Electrical - i.e. fire detection, security and communications.

1.1.9 The Architect shall prepare, file, and coordinate the approval of all permitting actions and document reviews and approvals with all city, county, state, and federal governmental agencies having jurisdiction and authority for such permitting and document reviews and approvals. The Architect shall provide to the Owner all such documentation referenced herein.

1.1.10 Professional Engineers, registered in the State of Florida and acceptable to the Architect and the Owner, shall be retained by the Architect, at the expense of the Architect, to design the structural, mechanical, and electrical portions of the Project unless otherwise directed by the Owner. The Architect shall require Engineer participation in all such phases of the Architect's services and shall require the Engineers to be professionally responsible for their respective Engineering services. The Architect shall specifically require the Engineers to visit the Work under construction as often as necessary to keep informed as to the progress and quality of the Work and to guard against defects and deficiencies in the construction of the Work for which such Engineer is responsible. Use of Engineers does not in any way alter the Architect's obligations to the Owner.

1.1.11 In addition to any other duties of inspection or observation, the Owner can require the Architect, appropriate Engineer or any other sub consultant to visit the job site for purposes consistent with this Agreement.

1.1.12 The Architect shall be entitled to rely reasonably on the accuracy and completeness of services and information furnished by the Owner. The Architect shall provide written notice to the Owner within twenty-four (24) hours if the Architect becomes aware of any errors, omissions or inconsistencies in such services or information.

1.1.13 The Architect shall be responsible for the professional quality, technical accuracy and the coordination of all plans, studies, reports and other services furnished by Architect under this Agreement. Architect shall, without additional compensation, correct or revise any errors, deficiencies, and/or omissions in its services, plans and/ or specifications. Further, neither the School District's review, approval or acceptance of, nor payment for, any of the services required shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of the Agreement and the Architect shall be and remain liable to the School District in accordance with applicable law for all damages to the School District caused by the Architect's performance of any of the services furnished under this Agreement.

1.1.14 The Architect shall certify, to the Owner, that the completed design meets the federal requirements of the American with Disabilities Act of 1990, P.L. 101-336 and FBC 2007 Accessibility requirements for children's environments per SREF 423.4.4.

1.1.15 The Architect shall not utilize, nor allow utilization by its Consultants, any design/build or performance specifications without prior written authorization of the Owner. Any authorized usage of design/build or performance specifications shall not relieve the Architect, nor its Consultant of their design responsibilities outlined herein.

1.1.16 As a part of Basic Services, the Architect shall attend all meetings of the School District staff and School Board Meetings as required by Owner if Owner determines such attendance is in fulfillment of this document or Architect's responsibilities hereunder.

1.1.17 The responsibilities of the Architect for performing services under this Agreement and the construction documents is not relieved or affected in any respect whatsoever by the presence of, or inspection by, employees or agents of the Owner. The Architect agrees that its responsibilities for approving and certifying work for payment are not shared by any employee or agent of the Owner.

## **1.2 ARCHITECT SERVICES - REMODEL, RENOVATION, OR ADDITION**

1.2.1 If the Architect's services shall be provided to assist the Owner in making changes to an existing facility, then the Owner shall furnish documentation and information upon which the Architect may rely for its accuracy and completeness. Unless specifically authorized or confirmed in writing by the Owner, the Architect shall not be required to perform or to have others perform destructive testing or to investigate concealed or unknown conditions. In the event documentation or information furnished by the Owner is materially inaccurate or incomplete, all resulting expenses, including the cost of the Architect's Additional Services, shall be borne by the Owner at the hourly rates stipulated in Article 13.

1.2.2 Project Schedule. The Architect shall begin the Basic Services after both parties have executed this Agreement and the Architect has received a written notice to proceed from the Owner. The Architect shall complete the Basic Services in accordance with the Project Schedule.

- A. The parties agree that time is of the essence in this Agreement.
- B. The schedule for Additional Services, if any, shall be established by the Owner through written notification to the Architect that Additional Services are requested.
- C. Acceleration. The Architect shall accelerate the performance of Basic Services and Additional Services in the manner directed by the Owner. The Owner has the sole discretion to determine that acceleration is necessary to maintain the Project Schedule. If acceleration is required as a result of delays caused solely by the Architect, the acceleration shall be at no cost to the Owner. If the acceleration is required as a result of delay partially caused by the Architect, the portion of the delay not caused by the Architect shall be treated as an Additional Service and the portion

of the delay caused by the Architect shall be treated as a Basic Service at no additional cost to the Owner.

- D. Before the Architect submits the first invoice for professional services to the Owner, the Architect shall prepare for the Owner's review and approval a comprehensive schedule of the performance of the Architect's services and those of any sub consultants, separate consultants or subcontractors retained, employed or contracted by Architect ("Architect Consultants"). This schedule shall indicate dates of (or, where applicable, periods of elapsed time allowed for) Owner approvals, dates when specific information is required by the Architect from the Owner, and anticipated approval periods required for public authorities having jurisdiction over the project. Once submitted by the Architect, the Architect and Architect Consultants will be bound by that schedule and will not deviate from it without prior written authorization by the Owner. Whether or not deviations from the schedule have been authorized by the Owner, the Architect shall update this schedule as necessary to reflect Owner-approved changes or unavoidable deviations and to indicate the probable impact of those deviations on the performance of the Architect services and the Project. However, nothing in this subparagraph shall be construed as a waiver of the Owner's right to obtain full compliance by the Architect to approved schedules.

## **ARTICLE 2**

### **SCOPE OF ARCHITECT'S BASIC SERVICES**

#### **2.1 DEFINITION**

2.1.1 The Architect's Basic Services consist of those described in Paragraphs 2.2 through 2.6, 1.1.7, 1.1.16 and any other services identified in Article 12 as part of Basic Services.

#### **2.2 SCHEMATIC DESIGN PHASE I**

2.2.1 The Architect shall review the program as Attachment "A" furnished by the Owner, to ascertain the requirements of the Project and shall arrive at a mutual agreement as to such requirements with the Owner and in compliance with the State Requirements for Educational Facilities, 2007 SREF.

2.2.2 The Architect shall provide a preliminary evaluation of the Owner's program, schedule and construction budget requirements, each in terms of the other, subject to the limitations set forth in Subparagraph 5.2.1.

2.2.3 The Architect shall review with the Owner alternative and innovative approaches to design and construction of the Project.

2.2.4 Based on the mutually agreed-upon program, schedule and construction budget requirements, the Architect shall prepare, for approval by the Owner, Schematic Design

Documents consisting of drawings and other documents illustrating the scale and relationship of Project components.

2.2.5 The Architect shall submit to the Owner an opinion of probable Construction Cost based on current area, volume or other unit costs.

2.2.6 The Architect shall submit a Specifications Index for review and approval by the Owner.

2.2.7 The Architect shall provide Schematic Design Documents based on the mutually agreed-upon program, schedule, and budget for the Cost of the Work. The documents shall establish the conceptual design of the Project illustrating the scale and relationship of the Project components. The Schematic Design Documents shall include a conceptual site plan, if appropriate, and preliminary building plans, sections and elevations. At the Architect's option, the Schematic Design Documents may include study models, perspective sketches, electronic modeling or combinations of these media. Preliminary selections of major building systems and construction materials shall be noted on the drawings or described in writing.

2.2.8 Should the project be remodeling, additions and/or renovations to existing facilities, the Architect shall have the Responsibility to investigate the site and improvements thereon to determine the as-built condition of the existing facility prior to commencing design and the Architect shall ensure that its design will comport with the existing as-built facilities so as to ensure the compatibility of the new design herein with the existing facility. This provision shall also apply to all design professionals and sub consultants on this project. Field measuring by the Architect and his sub-consultants during the Schematic Design and Design Development phases shall be billed hourly per Article 13.

2.2.9 The Architect shall assist the Owner in connection with the Owner's responsibility for filing documents required for the approval of governmental authorities having jurisdiction over the Project.

### **2.3 DESIGN DEVELOPMENT PHASE II**

2.3.1 Based on the approved Schematic Design Documents and any adjustments authorized by the Owner in the program and schedule or construction budget, the Architect shall prepare, for approval by the Owner, Design Development Documents consisting of drawings, outline specifications, and other documents to fix and describe the size and character of the Project as to Architectural, Structural, Mechanical and Electrical ~~and Civil~~ Disciplines and such other elements as are required by the Owner's Educational Specifications and/or by SREF.

2.3.2 The Architect shall coordinate its work with other agencies or utilities including, but not limited to, water, sewer, power, gas, telephone, drainage, fire and traffic.

2.3.3 The Architect shall submit completed Design Development documents for review and approval to the Owner and to other appropriate agencies according to applicable federal, state and local laws, codes, rules, regulations and/or ordinances.

2.3.4 The Architect shall advise the Owner of any adjustments to the opinion of probable Construction Cost.

## **2.4 CONSTRUCTION DOCUMENTS PHASE III**

2.4.1 Based on the approved Design Development Documents and any further adjustments in the scope or quality of the Project or in the construction budget authorized by the Owner, the Architect shall prepare, for approval by the Owner, Construction Documents consisting of drawings and specifications setting forth in detail the requirements for construction of the Project quality levels of materials and systems required for the Project

2.4.2 The Architect shall assist the Owner in the preparation of the necessary documents for bidding the project and executing an Agreement between the Owner and Contractor.

2.4.3 The Architect shall advise the Owner of any adjustments to previous probable opinions of Construction Cost indicated by changes in requirements, general market conditions or other determining factors.

2.4.4 The Architect, on the Owner's behalf, shall be responsible for preparing and filing those documents required to obtain approval from the Department of Education and all other governmental and regulatory authorities having jurisdiction over the Project.

2.4.5 The Owner, in consultation with the Architect, shall determine the duration of the Construction Contract.

2.4.6 The Architect shall prepare and submit completed Construction Documents for review and approval to the Owner. After such approval, the Architect shall submit approved documents to the State Department of Education, according to SREF, and other required agencies and regulatory authorities having jurisdiction over the Project, according to applicable laws, codes, rules, regulations and ordinances.

## **2.5 BIDDING OR NEGOTIAITION PHASE IV**

2.5.1 The Architect, following the Owner's approval of the Construction Documents and of the latest estimate of probably Construction Cost, shall assist the Owner in obtaining bids or negotiated proposals and make recommendations to the Owner in connection with the evaluation and award of bids or proposals.

## **2.6 CONSTRUCTION ADMINISTRATION PHASE V**

2.6.1 The Architect's responsibility to provide Basic Services for the Construction Phase under this Agreement commences with the award of the Contract for Construction and terminates at the issuance to the Owner of the "Final Certificate for Payment" and issuance of the "Certificate of Final Inspection", as noted under 2.6.15, except for those further services outlined in 2.6.19 and 2.6.20.

2.6.2 The Architect shall provide administration of the Contract for Construction as set forth herein and in the "Owner-Contractor Agreement" and "General, Supplementary and Special Conditions" of the Contract for Construction.

2.6.3 The duties, responsibilities and limitations of authority of the Architect shall not be restricted, modified or extended without written agreement of the Owner.

2.6.4 The Architect shall have authority to act on behalf of the Owner only to the extent provided in this Agreement unless otherwise modified by written instrument.

2.6.5 The Architect and its sub consultants shall visit the site at intervals appropriate to the stage of construction to become familiar and to keep the Owner informed about the progress and quality of the portion of the Work completed, and to determine if the Work is being performed in a manner indicating that the Work, when completed, will be in accordance with the Contract Documents. The Architect and its sub consultants shall be required to make such on-site inspections to check the quality and quantity of the Work for certification of payment requests and to guard the Owner against defects and deficiencies in the Work. On the basis of such on-site inspections and observations, the Architect shall keep the Owner informed of the progress and quality of the Work. More extensive site representation may be agreed to as an Additional Service.

2.6.6 The Architect shall not have control over or charge of and shall not be responsible for construction means, methods, techniques, sequences or procedures, or for safety precautions and programs in connection with the Work, since these are solely the Contractor's responsibility under the Contract for Construction. The Architect shall not be responsible for the Contractor's schedules or failure to carry out the Work in accordance with the Contract Documents. The Architect shall not have control over or charge of acts or omissions of the Contractor, subcontractors, or their agents or employees, or of any other persons performing portions of the Work.

2.6.7 The Architect shall at all times have access to the Work wherever it is in preparation or progress.

2.6.8 Owner and Contractor shall endeavor to communicate through the Architect. Communications by and with the Architect's Consultants shall be through the Architect.

2.6.9 The Architect shall report to the Owner known deviations from the Contract Documents and from the most recent construction schedule submitted by the Contractor. The Architect shall be responsible for the Architect's employees, agents and officers as well as the Architect's uninsured subconsultants' negligent acts or omissions, but shall not have control over or charge of and shall not be responsible for acts or omissions of the Contractor, Subcontractors, or their agents or employees, or of any other persons or entities performing portions of the Work.

2.6.10 Based on the Architect's and its Consultants' observations, inspections and evaluations of the Contractor's "Applications for Payment", the Architect shall review and certify the amounts due the Contractor.

2.6.11 The Architect's certification for payment shall constitute a representation to the Owner, based on the Architect's and its subconsultants' observations and inspections at the site as provided in Subparagraph 2.6.5, and on the data comprising the Contractor's "Application for Payment," that the Work has progressed to the point indicated and that, to the best of the Architect's knowledge, information and belief, quality of the Work is in accordance with the Contract Documents. The foregoing representations are subject to an evaluation of the Work for conformance with the Contract Documents upon Substantial Completion, to results of subsequent tests and inspections, to minor deviations from the Contract Documents correctable prior to completion and to specific qualifications expressed by the Architect at the time of the certification for payment. The issuance of a "Certificate for Payment" shall further constitute a representation that the Contractor is entitled to payment in the amount certified.

2.6.12 The Architect shall have authority to recommend to the Owner to reject Work which does not conform to the Contract Documents. Whenever the Architect considers it necessary or advisable for implementation of the intent of the Contract Documents, the Architect will advise the owner to require additional inspection or testing of the Work in accordance with the provisions of the Contract Documents, whether or not such Work is fabricated, installed or completed.

2.6.13 The Architect shall review and approve or take other appropriate action upon Contractor's submittals such as shop drawings, product data and samples. The Architect's action shall be taken with such reasonable promptness as to cause no delay

in the Work, and in any event, shall be performed within the time period required in the Contract Documents. The Architect's review shall not constitute approval of safety precautions or, unless otherwise specifically stated by the Architect, of construction means, methods, techniques, sequences or procedures. The Architect's approval of a specific item shall not indicate approval of an assembly of which the item is a component. When professional certification of performance characteristics of materials, systems or equipment is required by the Contract Documents, the Architect shall be entitled to rely upon such certification to establish that the materials, systems or equipment will meet the performance criteria required by the Contract Documents. In no event shall the Architect's action exceed 20 days in length.

2.6.14 The Architect shall prepare Proposal Requests (PR) and Construction Change Directives (CCD), with supporting documentation and data, for the Owner's approval and execution in accordance with the Contract Documents, and may authorize minor changes in the Work not involving an adjustment in the Contract Sum or an extension of the Contract Time which are not inconsistent with the intent of the Contract Documents.

2.6.15 The Architect shall conduct inspections to determine the date or dates of Substantial Completion and the date of Final Completion; and shall receive and forward to the Owner for the Owner's approval and records, written warranties and related documents required by the Contract Documents and assembled by the Contractor, and shall issue a final "Certificate for Payment" upon compliance with the requirements of the Contract Documents and all other requirements of the Department of Education's Office of Educational Facilities here and after referred to as "OEF."

2.6.16 The Architect shall assist the Owner in analyzing matters concerning performance of the Contractor under the requirements of the Contract Documents.

2.6.17 The Architect shall provide clarifications and interpretations, requested by the Contractor, which shall be consistent with the intent of and reasonably inferable from the Contract Documents, and shall be in writing or in the form of drawings.

2.6.18 The Architect's recommendations on matters relating to aesthetic effect shall be submitted to the Owner for disposition.

2.6.19 The Architect shall accompany the Owner's representative to inspect the Project, at a date not less than 30 days prior to the date of expiration of the Contractor's one-year guarantee warranty period, and shall prepare a list of deficiencies which the Contractor shall correct under the conditions of the warranty and guarantees.

2.6.20 The Architect shall, at the completion of the Project, submit to Owner, a "Certificate of Final Inspection", which shall constitute a representation by the Architect

that the Project is fully complete, that all punch list items have been corrected and all documents or drawings required of the Contractor have been reviewed and approved. The Architect shall furnish such other certificates as may be required by laws and regulations.

2.6.21 Changes and modifications to the Project Work recorded by the Contractor on marked-up prints, drawings and other data shall be kept current by the Contractor and shall be reviewed by the Architect every two (2) weeks during the Construction Phase. Certification of this review shall be provided with each request for payment to the owner.

**ARTICLE 3**

**ADDITIONAL SERVICES**

**3.1 GENERAL**

3.1.1 The services described in this Article 3 are not included in Basic Services unless so identified in Article 12, and they shall be paid for by the Owner as provided in this Agreement, in addition to the compensation for Basic Services. The services described under Paragraphs 3.2 and 3.4 shall only be provided if authorized or confirmed in writing by the Owner. If services described under Additional Services in Paragraph 3.3 are required due to circumstances beyond the Architect's control, the Architect shall notify the Owner prior to commencing such services. If the Owner deems that such services described under Paragraph 3.3 are not required, the Owner shall give prompt written notice to the Architect. If the Owner indicates in writing that all or part of such Contingent Additional Services is not required, the Architect shall have no obligation to provide those services.

**3.2 PROJECT REPRESENTATION BEYOND BASIC SERVICES**

3.2.1 If representation at the site is required by reasons other than for purposes of fulfilling the obligations described in Subparagraph 2.6.5, the Architect may provide one (1) or more Project Representatives, if authorized in writing by the Owner, to assist in carrying out such additional on-site responsibilities.

3.2.2 Project Representatives, if authorized in writing by the Owner, shall be selected, employed and directed by the Architect, and the Architect shall be compensated therefore as agreed by the Owner. Any proposed Project Representative shall be presented to the Owner, with credentials, for review and approval. The duties, responsibilities and limitations of authority of Project Representatives shall be as described in "Architect's Project Representative - Duties, Responsibilities and

Limitations," as structured by the Architect and adopted by the Owner, unless otherwise agreed.

3.2.3 Through the inspections and observations by such Project Representatives, the Architect shall provide further protection for the Owner against defects and deficiencies in the Work, but the furnishing of such project representation shall not modify the rights, responsibilities or obligations of the Architect as described elsewhere in this Agreement.

### **3.3 ADDITIONAL SERVICES**

3.3.1 Making revisions in Drawings, Specifications or other documents when such revisions are:

- A. Inconsistent with approvals or instructions previously given by the Owner, including revisions made necessary by adjustments in the Owner's program or Project budget;
- B. Required by the enactment or revision of codes, laws or regulations subsequent to the preparation of such documents

3.3.2 Providing services required because of significant changes in the Project including, but not limited to, size, quality, complexity, the Owner's schedule, or the method of bidding or negotiating and contracting for construction, except for services required under Subparagraph 5.2.5.

3.3.3 Preparing drawings, specifications and other documentation and supporting data, evaluating Contractor's proposals, and providing other services in connection with Change Orders originated by the Owner as a result of a change in scope of services.

3.3.4 Providing consultation concerning replacement of Work damaged by fire or other cause during construction, and furnishing services required in connection with the replacement of such Work.

3.3.5 Providing additional services, not covered in Article 2, made necessary by the default of the Contractor, except to the extent such default is based on failure to perform in accordance with the Contract Documents that was reasonably discoverable by the Architect in the discharge of the Architect's obligations under 2.6.5.

3.3.6 Providing services in connection with legal proceedings to which the Architect is not a party. The Architect shall not be entitled to additional payment for attending

School District meetings, as may be required where the Architect is considered a party in the connection with legal proceedings.

3.3.7 Nothing shall require the Owner to pay the Architect under Articles 3.3.1 through 3.3.7 for changes in the contract documents as a result of the errors or omissions of the Architect or its consultants as determined by the Owner, after meeting with the Architect.

### **3.4 OTHER ADDITIONAL SERVICES**

3.4.1 Providing analyses of the Owner's needs and programming the requirements of the Project.

3.4.2 Providing financial feasibility or other special studies.

3.4.3 Providing Planning surveys, site evaluations or comparative studies of prospective sites.

3.4.4 Providing special surveys and environmental studies.

3.4.5 Providing services to investigate existing conditions or facilities or to make measured drawings thereof at the hourly rates stipulated in Article 13.

3.4.6 Providing services to verify the accuracy of drawings or other information furnished by the Owner.

3.4.7 Providing coordination of construction performed by the separate contractors or by the Owner's own forces and coordination of services required in connection with construction performed and equipment supplied by the Owner.

3.4.8 Providing detailed estimates of Construction Cost.

3.4.9 Providing detailed quantity surveys or inventories of material, equipment and labor.

3.4.10 Providing analyses of owning and operating costs.

3.4.11 Providing interior design and other similar services required for or in connection with the selection, procurement or installation of furniture, furnishings and related equipment.

3.4.12 Providing services for planning tenant or rental spaces.

3.4.13 Making investigations, inventories of materials or equipment, or valuations and detailed appraisals of existing facilities.

3.4.14 Providing assistance in the utilization of equipment or systems such as testing, adjusting and balancing, preparation of operation and maintenance manuals, training personnel for operation and maintenance, and consultation during operation.

3.4.15 Providing services, other than those in 2.6.19, after issuance to the Owner of the "Final Certificate for Payment," and "Certificate of Final Inspection".

3.4.16 Providing services of consultants for other than those outlined in Article 1.1.8.

3.4.17 Providing any other services not otherwise included in this Agreement.

3.4.18 Provide a threshold inspection plan, services and reports as required by the Office of Educational Facilities per Florida Statute 553.01 et. seq.

## **ARTICLE 4**

### **OWNER'S RESPONSIBILITY**

4.1 The Owner shall provide information regarding requirements for the Project, including a program which shall set forth the Owner's objectives, schedule, constraints and criteria, including space requirements and relationships, flexibility, expandability, special equipment, systems and site requirements within its possession or control as necessary for Architect's performance of services.

4.1.2 The Owner shall establish and update an overall budget for the Project, including the Construction Cost, the Owner's other costs and reasonable contingencies related to all of these costs.

4.1.3 If requested by the Architect, the Owner shall furnish evidence that financial arrangements have been made to fulfill the Owner's obligations under this Agreement.

4.1.4 The Owner shall designate representative(s) authorized to act on the Owner's behalf with respect to the Project and this Agreement. The Owner or such authorized representatives shall render decisions in a timely manner pertaining to documents submitted by the Architect in order to avoid unreasonable delay in the orderly and sequential progress of the Architect's services.

4.1.5 The Owner shall furnish surveys describing physical characteristics, legal limitations and utility locations for the site of the Project, and a written legal description of the site. The surveys and legal information shall include, as applicable, grades and lines of streets, alleys, pavements and adjoining property and structures, adjacent drainage, rights-of-way, restrictions, easements, encroachments, zoning, deed restrictions, boundaries and contours of the site, locations, dimensions and necessary data pertaining to existing buildings, other improvements and trees, and information concerning available utility services and lines, both public and private, above and below grade, including inverts and depths. All the information on the survey shall be referenced to a project benchmark.

4.1.6 The Owner shall furnish the services of Geotechnical Engineers when such services are requested by the Architect. Such services may include but are not limited to test borings, test pits, determinations of soil bearing values, percolation tests, evaluations of hazardous materials, ground corrosion and resistivity tests, including necessary operations for anticipating subsoil conditions, with reports and appropriate professional recommendations.

4.1.7 The Owner shall furnish the services of other consultants, besides those specified in 1.1.8, when such services are reasonably required by the Project requirements and agreed to by the Architect and Owner in writing.

4.1.8 Unless otherwise provided in this Agreement, the Owner shall furnish structural, mechanical, chemical, air and water pollution tests, tests for hazardous materials, and other laboratory and environmental tests, inspections and reports required by law or the Contract Documents.

4.1.9 The Owner shall furnish all legal, accounting, auditing and insurance counseling services the Owner may require for the Project.

4.1.10 The services, information, surveys and reports required by Paragraphs 4.1.5 through 4.1.8 shall be furnished at the Owner's expense, and the Architect shall be entitled to rely upon the accuracy and completeness thereof.

4.1.11 Prompt written notice shall be given by the Owner to the Architect if the Owner becomes aware of any fault or defect in the Project or nonconformance with the Contract Documents.

4.1.12 The proposed language of certificates or certifications requested of the Architect or its consultants shall be submitted to the Architect for review and approval at least five (5) days prior to execution.

4.1.13 The Owner shall pay filing fees for documents submitted for review and approval under paragraphs 1.1.9 and 2.4.4.

4.1.14 The Architect shall advise the Owner within seven (7) days in writing of any proposed replacement of its designated representative or key personnel. The Owner has the right not to accept or reject such proposed replacement and will notify the Architect of its decision within seven (7) days of receipt of Architect's notification. If there is not an acceptable replacement rendered, the Owner at its sole discretion, may terminate the Agreement for convenience.

4.1.15 The Owner shall furnish the services of a Civil Engineer to provide drainage and stormwater design all site utility designs onsite and offsite traffic studies and concurrency determination, phone and data distribution plans, and adjacent or offsite parking and playing fields.

## **ARTICLE 5**

### **CONSTRUCTION COST**

#### **5.1 DEFINITION**

5.1.1 The Construction Cost shall be the total cost or estimate of probable cost, as approved by the Owner, of all elements of the project designed or specified by the Architect, or, to the extent the Project is not completed, the estimated cost to the Owner of all elements of the Project designed or specified by the Architect.

5.1.2 The Construction Cost shall include the cost at current market rates of labor and materials furnished by the Owner and equipment designed, specified selected or specially provided for by the Architect, including the costs of management or supervision of construction or installation provided by a separate construction manager or contractor, plus a reasonable allowance for the Contractor's overhead and profit. In addition, a reasonable allowance for contingencies shall be included for market conditions at the time of bidding and for changes in the Work during construction.

5.1.3 Construction Cost does not include the compensation of the Architect and Architect's Consultants, the costs of the land, rights-of-way, financing or other costs which are the responsibility of the Owner as provided in Article 4.

#### **5.2 RESPONSIBILITY FOR CONSTRUCTION COST**

5.2.1 When the Project requirements have been sufficiently identified, the Architect shall prepare a preliminary opinion of the Cost of the Work. This opinion may be based on current area, volume or similar conceptual estimating techniques. As the design process progresses through the end of the preparation of the Construction Documents, the Architect shall update and refine the preliminary opinion of the Cost of the Work. The Architect shall advise the Owner in writing of any adjustments to previous opinion of the Cost of the Work indicated by changes in Project requirements or general market conditions. If at any time the Architect's opinion of the Cost of the Work exceeds the Owner's budget, the Architect shall make appropriate recommendations to the Owner to adjust the Project's size, quality or budget, and the Owner shall cooperate with the Architect in making such adjustments.

5.2.2 No fixed limit of Construction Cost shall be established as a condition of this Agreement by the furnishing, proposal or establishment of a Project Budget, unless such fixed limit has been agreed upon in writing and signed by the parties hereto. If such a fixed limit has been established, the Architect and the Owner shall mutually develop e contingencies for design, bidding and price escalation, to determine what materials, equipment, component systems and types of construction are to be included in the Contract Documents, to make reasonable adjustments in the scope of the Project and to include in the Contract Documents alternate bids to adjust the Construction Cost to the fixed limit. These decisions shall not conflict with the Owner's Educational Specifications or minimum material and/or performance standards. Fixed limits, if any, shall be increased in the amount of an increase in the Contract Sum occurring after execution of the Contract for Construction.

5.2.3 If the Bidding Phase has not commenced within 90 days after the Architect submits the Construction Documents to the Owner, any Project Budget or fixed limit of Construction Cost shall be adjusted to reflect changes in the general level of prices in the construction industry between the date of submission of the Construction Documents to the Owner and the date on which proposals are sought.

5.2.4 If a fixed limit of Construction Cost (adjusted as provided in Subparagraph 5.2.3) is exceeded by the lowest bona fide bid or negotiated proposal, the Owner shall:

- A. give written approval of an increase in such fixed limit;
- B. authorize rebidding or renegotiating of the Project within a reasonable time;
- C. terminate in accordance with Paragraph 8.1.3, if the Project is abandoned;
- D. cooperate in revising the Project scope and quality as required to reduce the Construction Cost; or

E. terminate this agreement for convenience in accordance with Paragraph 8.1.6

5.2.5 If the Owner chooses to proceed under Clause 5.2.4.D, the Architect, without additional compensation, shall modify the Contract Documents as necessary to comply with the fixed limit, if established as a condition of this Agreement. The modification of Contract Documents shall be the limit of the Architect's responsibility arising out of the establishment of a fixed limit. The Architect shall be entitled to compensation in accordance with this Agreement for all services performed whether or not the Construction Phase has commenced. In no event shall the Architect be entitled to anticipated profit.

## ARTICLE 6

### USE OF THE ARCHITECT'S DRAWINGS, SPECIFICATIONS AND OTHER DOCUMENTS

6.1.1 The drawings, specifications and other documents prepared by the Architect for this Project are instruments of the Architect's service, but the drawings and specifications shall be owned by the Owner. The Architect shall assign to the owner all common law, statutory and other reserved rights, including the copyright. The Owner shall be permitted to retain copies, including reproducible copies, of the Architect's drawings, specifications and other documents for information and reference in connection with the Owner's use and occupancy of the Project. The Architect's drawings, specifications or other documents may be used by the Owner, but only on other educational facilities projects in Indian River County, for additions to this Project or for completion of this Project by others. The work product may be used for any purpose by Owner if the Architect is adjudged to be in default under this Agreement or this Agreement is terminated for convenience, except by agreement in writing and with appropriate compensation to the Architect.

6.1.2 Submission or distribution of documents to meet official regulatory requirements or for similar purposes in connection with the Project should not be construed as publication in derogation of the Architect's reserved rights.

### 6.2 RE-USE OF DESIGN

6.2.1 If and when the Owner authorizes the re-use of drawings and specifications, payments to the Architect shall be made as follows:

Lump Sum Re-Use Fee (see 6.2.2): N/A

Civil engineering: N/A  
Landscape/Irrigation/Food Service: N/A

6.2.2 The lump sum re-use fee shall be the agreed upon compensation for the Architect's and Subconsultant's Basic Services provided in Phases IV and V of this Agreement (see Articles 2.5, 2.6), in the Basic Services, the requisite insurance required by this Agreement and the Architect's associated fee for reuse of the documents.

6.2.3 The Architect shall be entitled to an additional level of compensation for only those services required by SREF, necessary changes requested by the Owner and adaption of the Project to a specific site. Any additional level of compensation shall be defined and a lump fee negotiated for those additional services.

## ARTICLE 7

### LITIGATION

7.1.1 All claims, disputes and other matters in question arising out of, or relating to, this Agreement, or any breach thereof, shall be decided in a court of law, with exclusive venue of such actions in the state court sitting in Indian River County, Florida, except as may otherwise be determined by the Owner. Notwithstanding the foregoing, prior to instituting litigation, the parties shall submit the dispute to non-binding mediation in Indian River County, Florida.

### 7.2 MEDIATION

7.2.1 Any claim, dispute or other matter in question arising out of or related to this Agreement shall be subject to presuit mediation as a condition precedent to legal or equitable proceedings by either party. Presuit mediation is a condition precedent to litigation. The obligation to mediate is a material and essential provision of this Agreement. If such matter relates to or is the subject of a lien arising out of the Architect's services, the Architect may proceed in accordance with applicable law to comply with the lien notice of filing deadlines prior to resolution of the matter by mediation.

7.2.2 Unless otherwise agreed in writing, the Architect shall carry on the Work and maintain its progress during any mediation or litigation, and the Owner shall continue to make payments to the Architect in accordance with the Agreement.

7.2.3 The Owner and Architect shall endeavor to resolve claims, disputes and other matters in question between them by mediation which, unless the parties mutually

agree otherwise, shall be in accordance with the Construction Industry Mediation Rules of the American Arbitration Association currently in effect. Request for mediation shall be filed in writing with the other party to this Agreement within a reasonable time after the claim, dispute, or other matter in question has been written, but in no event after the expiration of the applicable statute of limitations. The parties shall endeavor in good faith to mutually agree upon an acceptable mediator. In the event the parties have not agreed upon a mediator within thirty (30) days of the request for mediation, the Southeast office of the American Arbitration Association upon the written request of either party shall appoint a mediator from its panel of approved mediators.

7.2.4 The parties shall share the mediator's fee and any filing fees equally. The mediation shall be held in the place where the Project is located, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof. In the event presuit mediation is unsuccessful, all claims, disputes, or other matters in questions shall be resolved in the Circuit Court of Indian River County, Florida.

7.2.5 The parties expressly, knowingly, voluntarily and intentionally waive any right to a jury trial with respect to any litigation based on, or arising out of, or in connection with the Contract Documents, this Agreement, any representations, oral or written, with respect hereto, and any claims or counter claims hereunder.

7.2.6 The parties expressly agree that each party shall be solely responsible for their own Attorney's fees and costs incurred in any negotiation, mediation, or litigation related to or arising out of this Agreement.

### **7.3 CLAIMS FOR CONSEQUENTIAL DAMAGES**

7.3.1 The Architect and the Owner waive consequential damages for claims, disputes or other matters in question arising out of or relating to this Agreement. This mutual waiver is applicable, without limitation, to all consequential damages due to either party's termination in accordance with Article 8

## **ARTICLE 8**

### **TERMINATION, SUSPENSION OR ABANDONMENT**

8.1.1 This Agreement may be terminated by either party upon not less than seven (7) days' written notice should the other party fail to substantially perform in accordance with the terms of this Agreement through no fault of the party initiating the termination.

8.1.2 If the Project is suspended by the Owner for more than 30 consecutive days, the Architect shall be compensated for services performed prior to notice of such suspension. When the Project is resumed, the Architect's compensation shall be adjusted by the Owner to provide for reasonable expenses incurred in the interruption and resumption of the Architect's services. The Architect's fees for the remaining services and the time schedules shall be equitably adjusted.

8.1.3 This Agreement may be terminated by the Owner upon not less than seven (7) days written notice to the Architect in the event that the Project is permanently abandoned. If the Project is abandoned by the Owner for more than 180 consecutive days, the Architect may terminate this Agreement by giving written notice.

8.1.4 Subject to the Owner's rights under Articles 9.1.12 and 10.5.1, failure of the Owner to make payments to the Architect in accordance with this Agreement shall be considered substantial nonperformance and cause for termination.

8.1.5 Subject to the Owner's rights under Articles 9.1.12 and 10.5.1, if the Owner fails to make payment when due the Architect for undisputed, full and properly documented services and expenses, the Architect may, upon seven (7) days written notice to the Owner, suspend performance of services under this Agreement. Unless payment in full is received by the Architect within seven (7) days of the date of the notice the suspension shall take effect without further notice. In the event of a suspension of services, the Architect shall have no liability to the Owner for delay or damage caused the Owner because of such suspension of services. The Architect's fees for the remaining services and the time schedules shall be equitably adjusted.

8.1.6 This Agreement may be terminated by the Owner for convenience at any time without cause, and the amount due and owing the Architect shall be fees for services rendered up to the date of termination together with reimbursables. However, the Architect shall not be entitled to anticipated profits for unperformed work. The Owner shall give the Architect seven (7) days prior written notice.

8.1.7 In the event of termination for convenience by the Owner or not the fault of the Architect, the Architect shall be compensated for services performed prior to termination, together with Reimbursable Expenses then due.

8.1.8 The Owner has the right to require the Architect to remove any Project Design Team Member from the Owner's Project.

## ARTICLE 9

### MISCELLANEOUS PROVISIONS

9.1.1 Unless otherwise provided, this Agreement shall be governed by the laws of the State of Florida and local laws where the project is located.

9.1.2 Causes of action between the parties to this Agreement pertaining to acts or failures to act shall be deemed to have accrued and the applicable statutes of limitations shall commence to run not later than either the date of Substantial Completion for acts or failures to act occurring prior to Substantial Completion, or the date of issuance of the "Final Certificate for Payment" for acts or failures to act occurring after Substantial Completion, unless otherwise provided by law.

9.1.3 Owner and Architect waive all rights against each other and against the contractors, consultants, agents and employees of the other for damages, but only to the extent covered by property insurance during construction. The Owner and Architect each shall require similar waivers from their contractors, consultants and agents. The Owner or the Architect, as appropriate, shall require of the contractors, consultants, agents and employees of any of them similar waivers in favor of the other parties enumerated herein.

9.1.4 Owner and Architect, respectively, bind themselves, their partners, successors, assigns and legal representatives to the other party to this Agreement and to the partners, successors, assigns and legal representatives of such other party with respect to all covenants of this Agreement. The Architect shall not assign this Agreement without the written consent of the Owner, which consent may not be unreasonably withheld.

9.1.5 The Architect/Engineer herewith certifies that he has not employed or retained any company or person, other than a bona fide employee working solely for the Architect/Engineer, to solicit or secure this Agreement and that the Architect/Engineer has not paid or agreed to pay any person, company, corporation, individual, or firm other than bona fide employees working solely for the Architect/Engineer, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from the award or execution of this Agreement. If the Architect/Engineer breaches this provision, the Owner has the right to immediately terminate this Agreement without any liability to itself and, at its sole discretion, to deduct from the Contract Sum or otherwise recover the full amount of any such fee, commission, percentage, gift, or consideration.

9.1.6 This Agreement represents the entire and integrated agreement between the Owner and Architect and supersedes all prior negotiations, representations or

agreements, either written or oral. This Agreement may be amended only by written instrument signed by both Owner and Architect.

9.1.7 Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Owner or Architect.

9.1.8 Unless otherwise provided in this Agreement, the Architect and Architect's Consultants shall have no responsibility for the discovery, presence, handling, removal or disposal of or exposure of persons to hazardous materials in any form at the Project site, including but not limited to asbestos, asbestos products, polychlorinated biphenyl (PCB) or other toxic substances. However, if the Architect has knowledge or reason to know of hazardous materials or toxic substances in any form at the project site, the Architect shall notify the Owner in writing within twenty-four hours.

9.1.9 Architect shall have the right to include representations of the design of the Project, including photographs of the exterior and interior, among the Architect's promotional and professional materials. The Architect's materials shall not include the Owner's confidential or proprietary information if the Owner has previously advised the Architect in writing of the specific information considered by the Owner to be confidential or proprietary. The Owner shall provide professional credit for the Architect on the construction sign and in the promotional materials for the project.

9.1.10 This Agreement shall comply with the provisions of the "Consultant's Competitive Negotiation's Act", Section 287.055, Florida Statutes, as amended.

- A. If the total paid to the Architect and its Project Consultants exceeds \$50,000.00, the following provisions shall apply:
- B. The Architect shall execute, and furnish to the Owner, a "Truth-In-Negotiation Certificate" stating that wage rates and other factual unit costs supporting the compensation are accurate, complete and current at the time of contracting.
- C. The original Contract Price, and any additions thereto, shall be adjusted to exclude any significant sums when the Owner determines the Contract Price was increased due to inaccurate incomplete, or non-current wage rates and/or other factual costs. Such Contract adjustments shall be made within one (1) year following end of contract.
- D. The Architect warrants not to employ or retain any company or person, other than a bona fide employee working solely for the Architect, Registered Land Surveyor or Professional Engineer, to solicit

or secure this Agreement, and that he has not paid, or agreed to pay, any person, company or corporation, individual or firm, other than a bona fide employee working solely for the Architect, Registered Land Surveyor, Landscape Architect or Professional Engineer, any fee, commission, percentage, gift, or any other consideration, contingent upon, or resulting from, the award or making of this Agreement.

9.1.11 The Owner reserves the right to unilaterally set off from any Architectural request for payment such amounts for the Architect's errors and omissions, as determined by the Owner, after meeting with the Architect. The Architect shall retain all rights to assert a claim to recover any amount so withheld. The Architect recognizes that this right of offset is a material inducement to the Owner entering into this Agreement. Withholding any monies herein shall not be deemed a default by the Owner under this Agreement.

9.1.12 If the Owner requests the Architect to execute certificates, the proposed language of such certificates shall be submitted to the Architect for review at least 14 days prior to the requested dates of execution. The Architect shall not be required to execute certificates that would require knowledge, services or responsibilities beyond the scope of this Agreement.

9.1.13 If any provision of this Agreement is deemed unenforceable by a court of competent jurisdiction, then said provision shall be deemed stricken from said Agreement as if it never existed; however, all other terms and conditions shall remain enforceable and all other provisions in accordance with this Agreement.

9.1.14 This Agreement shall not be construed against the party who drafted the same, as both parties have obtained experts of their choosing to review the legal and business adequacy of the same.

## **9.2 Indemnity and Hold Harmless.**

9.2.1 The Architect shall defend (if required by Owner), indemnify and hold Owner, Owner's construction manager or other agents, professionals, or consultants retained for this Project, and the officers, directors, agents, employees, and assigns of each, harmless for and against and all claims, demands, suits, judgments, damages to person or property, injuries, losses, or expenses of any nature whatsoever (including attorney's fees at administrative, trial and appellate level) arising directly or indirectly from or out of any negligent act or omission of Architect, its sub consultants, and their officers, directors, agents, or employees; any failure of Architect to perform its services hereunder in accordance with general accepted professional standards; any material breach of Architect representations as set forth in this Agreement; or, any other failure

of Architect to comply with the obligations on its part to be performed hereunder. This hold harmless and indemnification is made notwithstanding the right of the Owner to reuse the plans and its ownership of, and rights to the Original Work Product. The provisions of the paragraph shall survive the expiration or termination, if sooner, of this Agreement. The Contract Sum includes \$100.00 to be paid by the Owner to the Architect as specific consideration for the provisions contained in this Agreement and in the Contract Documents which provide for indemnity among the parties, as well as their related or affiliated companies, officers, directors, agents and employees. This amount shall be deemed to have been paid out of the first installment payable under this Agreement. This indemnity shall not apply if the design documents have been reused and released by another architect.

## **ARTICLE 10**

### **PAYMENTS TO THE ARCHITECT**

#### **10.1 DIRECT PERSONNEL EXPENSE**

10.1.1 Direct Personnel Expense is defined as the direct salaries of the Architect's personnel engaged on the Project and the portion of the cost of their mandatory and customary contributions and benefits related thereto, such as employment taxes and other statutory employee benefits.

#### **10.2 REIMBURSABLE EXPENSES**

10.2.1 Reimbursable Expenses are those expenses incurred within, and restricted to, Additional Services stipulated in Article 11.3 and include expenses incurred by the Architect and Architect's employees and Consultants in the interest of the Project and approved by the Owner. Reimbursable Expenses incurred while providing Basic Services and Contingency Services are included within the Lump Sum Fees and Contingency Amount Fees stipulated in Article 11.2.1. Reimbursable Expenses include:

10.2.2 Expenses in connection with authorized out-of-county travel and long-distance communications. All expenses herein shall be reasonable and subject to the Owner's approval.

10.2.3 Reasonable expenses for reproductions, postage and handling of drawings, specifications and other documents.

10.2.4 Expense of overtime work, if authorized in advance by the Owner in writing.

10.2.5 Expense of renderings, models, mock-ups, and animations, authorized in advance, by the Owner.

10.2.6 Expense of additional insurance coverage or limits, including Professional Liability Insurance, requested by the Owner in excess of that required in Article 12.1.

10.2.7 Mileage will not be charged in any phase of Basic, Contingent, or Additional Services.

### **10.3 PAYMENTS ON ACCOUNT OF BASIC SERVICES AND CONTINGENT SERVICES**

10.3.1 An initial payment as set forth in Paragraph 11.1 is the minimum payment under this Agreement.

10.3.2 Subsequent payments for Basic Services shall be made and mailed monthly and, where applicable, shall be in proportion to services performed within each phase of service, on the basis set forth in Subparagraph 11.2.2.

10.3.3 Whether compensation is based on a percentage of Construction Cost or Lump Sum, if any portions of the Project are deleted or otherwise not constructed, compensation for those portions of the Project shall be payable only to the extent services are performed on those portions, prior to deletion, in accordance with the schedule set forth in Subparagraph 11.2.2, based on (1) the lowest bona fide bid or negotiated proposal, or (2) if no such bid or proposal is received, the most recent preliminary estimate of Construction Cost or detailed estimate of Construction Cost for such portions of the Project or agreed upon lump-sum price.

10.3.4 Contingent Services will include services required for items such as concealed conditions discovered during construction, or similar items, that require Architectural, Structural, or MEP services for documented solutions. Fees shall be 8% of the construction cost approved by the Owner and reimbursable expenses shall be included in the fee amount. The Contingent Services fee amount is listed in Article 11.2.1, and is a not to exceed maximum amount.

#### 10.4 PAYMENTS ON ACCOUNT OF ADDITIONAL SERVICES

10.4.1 Payments on account of the Architect's Additional Services and for Reimbursable Expenses authorized by the Owner shall be made monthly upon presentation of the Architect's statement of services rendered or expenses incurred and in accordance with supporting backup documentation. Rates shall be per Article 13.

#### 10.5 PAYMENTS WITHHELD

10.5.1 No deductions shall be made from the Architect's compensation on account of penalty, liquidated damages or other sums withheld from payments to Contractors, or on account of the cost of changes in the Work other than those for which the Owner has engaged in set off under Article 9.1.12.

#### 10.6 ARCHITECT'S ACCOUNTING RECORDS

10.6.1 Records of reimbursable expenses, for **Additional Services** authorized by the Owner, shall be submitted to the Owner concurrent with such requests for payment. In addition, the Architect and its subconsultants shall be required to provide documentation of reimbursable expenses in a form acceptable to the Owner.

10.6.2 Architects and Consultants shall be required to bill **on not less than** a monthly basis, and in no event shall the Architect and/or Consultant bill for services and costs more than ninety (90) days after the expense has occurred, otherwise such cost shall not be considered by the Owner.

### ARTICLE 11

#### BASIS OF COMPENSATION

The Owner shall compensate the Architect as follows:

11.1 An Initial Payment of ten dollars (\$ 10.00) shall be made upon execution of this Agreement and credited to the Owner as part of the Lump Sum Fee for Basic Services.

#### 11.2 BASIC COMPENSATION

11.2.1 For Basic Services, as described in Article 2, and any other services included in Article 12 as part of Basic Services, Basic Compensation shall be computed as follows:

Lump Sum Fee for Basic Services: \$ 493,828.00 (7.4% of \$6,673,364.00)

Civil engineering: **Provided by Owner**  
 Contingency Amount: **\$26,693.00** (As incurred@8%-See Article 10.3.4)

11.2.2 Where compensation is based on a lump sum or percentage of Construction Cost, progress payments for Basic Services in each phase shall total the following percentages of the total Basic Compensation payable:

|   |                       |                     |
|---|-----------------------|---------------------|
| Schematic Design Phase I.....                       | percent (15%)         | \$74,074.20         |
| Design Development Phase II.....                    | percent (20%)         | \$98,766.60         |
| Construction Documents Phase III.....               | percent (40%)         | \$197,531.20        |
| Bidding or Negotiation Phase IV.....                | percent (5%)          | \$24,691.40         |
| Construction Administration Phase V.....            | percent (18%)         | \$88,889.04         |
| Acceptance of the Certificate of Final Inspection.. | percent (2%)          | <u>\$9,876.56</u>   |
| <b>Total Basic Compensation.....One Hundred</b>     | <b>percent (100%)</b> | <b>\$493,828.00</b> |

**11.3 COMPENSATION FOR ADDITIONAL SERVICES**

11.3.1 For project representation beyond Basic Services, as described in Paragraph 3.2, compensation shall be computed as follows:

Compensation shall be in accordance with the Hourly Rates listed in Article 13 and subject to the Owner's desired level of representation.

11.3.2 Additional Services of the Architect, authorized by the Owner beyond the Basic Services outlined herein, shall be compensated in accordance with the Hourly Rates listed in Article 13.

11.3.3 Services of the Architect's Consultants authorized by the Owner and beyond the Basic and Additional Services outlined herein, shall be compensated in accordance with the direct hourly expense for such services invoiced to the Architect at the hourly rates listed in Article 13, plus a multiple of 1.10 times the amounts billed to the Architect for such services.

**11.4 REIMBURSABLE EXPENSES**

11.4.1 For reimbursable expenses, as described and restricted in Paragraph 10.2, the Architect shall be compensated for such expenses plus a multiple of 1.10 times the amount incurred by the Architect for such expenses.

## ARTICLE 12

### OTHER CONDITIONS OR SERVICES

Additional Services (Beyond Basic Services):

Fleet Analysis (if needed):

Field Verification (if needed):

12.1.1 As a part of Basic Services, the Architect shall, throughout the period covered by this Agreement, carry professional responsibility insurance for their design practice and provide the Owner with a copy of the policy before final execution of the Agreement can occur. The Architect shall maintain said insurance in an amount not less than those outlined below. Notwithstanding the deductible amount, the Architect remains liable to the Owner for any damages. The Architect shall deliver the "Certificate of Insurance" within ten (10) days of the execution of this Agreement, demonstrating that the required coverage is bound by an Insurance Company B+ V or higher rated approved by the Insurance Commission to do business in the State of Florida. Said certificate shall also provide thirty days (30) prior written cancellation notice or any other change to the Owner. The policy shall include a discovery period for reporting claims of not less than 12 months from the Architect's "Certificate of Final Inspection" under Article 2.6.19.

#### REQUIRED PROFESSIONAL LIABILITY INSURANCE COVERAGE AMOUNTS

| Probable Construction Cost | Coverage Required Per Project | Maximum Deductible |
|----------------------------|-------------------------------|--------------------|
| Up to \$500,000            | \$500,000                     | \$25,000           |
| \$500,001 to \$7,500,000   | \$1,000,000                   | \$50,000           |
| \$7,500,001 to 12,000,000  | \$2,000,000                   | \$50,000           |
| \$12,000,001 and up        | \$3,000,000                   | \$100,000          |

#### 12.2 Insurance

12.2.1 Insurance Coverages. Architect shall, through the performance of its services pursuant to this Agreement, maintain and provide evidence to the Owner of the following insurance coverages:

A. Commercial General Liability-The Architect shall, during the Term of this Agreement, provide the School Board with evidence, including a Thirty (30) day written notice cancellation, termination or non-renewal, of insurance prior to commencement of this Agreement. The coverage shall include broad form

Commercial General Liability including premises & operations; products & completed operations' personal/advertising injury; fire damage (minimum \$1,000,000) and independent contractors; including the XCU hazards/ \$3,000,000 aggregate per job, per policy year, relative to this project and will include the *School Board as an Additional Insured*. Further, the Architect agrees to maintain like coverage for a minimum of Five (5) years following the completion of the project.

B. Business Automobile-The Architect shall, during the Term of this Agreement, provide the School Board with evidence, including a Thirty (30) day written notice of cancellation, termination or non-renewal, of insurance prior to the commencement of this Agreement. The coverage shall include the Business Automobile Liability form with coverage for symbol I (any auto) and with limits of not less than \$1,000,000 combined single limit or \$500,000.00 per person/\$1,000,000 per accident bodily injury and \$250,000 per accident property damage. Also, the policy will include the *School Board as an Additional Insured*.

C. Workers' Compensation/Employers Liability-The Architect shall, during the Term of this Agreement, provide the School Board with evidence, including a Thirty (30) day written notice of cancellation, termination or non-renewal, of insurance prior to commencement of this Agreement. The coverage shall include Statutory Workers' Compensation Benefits and Employees Liability for limits of not less than \$1,000,000.

D. Professional Liability-The Architect shall, during the Term of this Agreement, provide the School Board with evidence of, including a Thirty (30) day written notice of cancellation, termination or non-renewal, insurance prior to commencement of this Agreement. The certificate must meet requirements of 12.1.1. The Architect further agrees to maintain like coverage for a minimum of Five (5) years following the completion of this Agreement.

12.2.2 Form of Insurance. All insurance required under this Agreement shall be with companies that are licensed in Florida and on forms, which are acceptable to the Owner. The policies shall name the Owner, the Owner's representative, and the officers, directors, agents, employees, and assigns of the Owner as additional insured (except for the professional liability and workers' compensation insurance). The Coverage under all insurance required in this Agreement may not be reduced, terminated, or canceled unless thirty (30) days prior written notice is furnished to the Owner. In the event of any cancellation or reduction of insurance coverage, the Architect shall obtain substitute coverage without any lapse of coverage.

12.2.3. Insurer Qualifications. The insurance required under this Agreement shall be issued by companies that are licensed in Florida. The professional liability policy shall

be underwritten by an insurer who, in the most current edition of Best's Key Rating Guide has a rating classification of A+, A, A- and has a financial size category rating of Class 4 or higher.

12.2.4. Proof of Insurance. The Architect shall provide to the Owner, within ten (10) days of the date of this Agreement or prior to providing services, whichever is sooner, the following:

A. A Certificate of Insurance addressed to the Owner evidencing the existence of the insurance coverage required under this Agreement. The Owner must be listed as an additional insured on the certificate if required under this Agreement.

B. The original policies evidencing the required insurance coverage, which owner shall copy and return to Architect within seven (7) working days; and

C. Proof which is acceptable to the Owner that the premium for the policies required under this Agreement has been paid in full by the Architect for a period of time ending no earlier than six (6) months after the date of this Agreement.

12.2.5 Payment of Premiums. The Architect shall promptly renew and maintain in full force and affect all insurance coverages required under this Agreement. The Architect shall pay all premiums becoming due on the insurance policies, without request or demand. The Architect shall promptly provide proof of premium payment to the Owner.

12.2.6 The Architect shall perform no services under this Agreement until the Owner has approved the certificates of insurance, policy or policies, and/or endorsements required under Articles 12.1 and 12.2 and a "Notice to Proceed" is issued.

12.2.7 The Architect shall provide the Owner with copies of all subcontracts or agreements between the Architect and its subconsultants. The Architect shall include in each such subcontract or agreement the following provisions:

A. For projects with Probable Construction Costs exceeding \$1,000,000, but less than \$3,000,001, each subconsulting Engineer shall carry professional responsibility insurance providing coverage of not less than \$250,000, with not more than a \$25,000 deductible, and which meets all other requirements of Article 12.1; or

B. For projects with Probable Construction Costs exceeding \$3,000,000, but less than \$7,500,001, each Major Sub-Consulting Engineer shall carry professional responsibility insurance providing coverage of not

less than \$500,000, with not more than a \$25,000 deductible, and which meets all other requirements of Article 12.1; or

- C. For projects with Probable Construction Costs exceeding \$7,500,000, each subconsultant shall be covered for professional responsibility insurance coverage.
- D. Each subconsultant shall provide the insurance coverages specified in Article 12.2; and
- E. Each subconsulting Engineer agreement shall provide for resolution of disputes between the parties thereto in a manner consistent with this Agreement, and if the subconsultant agreement provides for arbitration of disputes, it will except from the scope of the arbitration agreement any claims, demands causes of action, or disputes which relate to or arise from, in whole or in part, alleged professional malpractice, errors or omissions by such Engineer; and
- F. Each subconsultant agreement shall provide for a waiver of subrogation by the Architect, unless or until the Owner has been fully compensated for any damages alleged to have been caused or contributed to, in whole or in part, by such subconsultant.

12.2.8 The Architect shall provide the Owner with copies of each of the Architect's subconsultants certificates of insurance, policies and/or endorsements upon the execution of each individual subconsultant agreement.

## ARTICLE 13

### SCHEDULE OF RATES

| <u>Architectural Staff</u>              | <u>Hourly Rate</u> |
|---|--------------------|
| <u>MEP Engineering and Staff</u>        |                    |
| <u>Structural Engineering and Staff</u> |                    |
| Registered Principal Architect          | \$155.00/Hr        |
| Registered Project Architect            | \$110.00/Hr        |
| Intern Architect                        | \$ 75.00/Hr        |
| Senior CADD Manager                     | \$ 75.00/Hr        |
| CADD Designer                           | \$ 65.00/Hr        |
| CADD Technician                         | \$ 55.00/Hr        |
| Clerical & Accounting                   | \$ 40.00/Hr        |

|  |             |
|--|-------------|
| Registered Principal Engineer            | \$155.00/Hr |
| Senior Project manager/Engineer          | \$110.00/Hr |
| Senior Electrical Designer               | \$110.00/Hr |
| Senior Mechanical Designer               | \$110.00/Hr |
| Senior Plumbing Designer                 | \$110.00/Hr |
| Registered Principal Structural Engineer | \$155.00/Hr |
| Senior Structural Designer               | \$110.00/Hr |

## ARTICLE 14

### MISCELLANEOUS PROVISIONS

14.1 Gender. Unless the context clearly indicated to the contrary, words singular or plural in number shall be deemed to include the other, and pronouns having a neuter, masculine, or feminine gender shall be deemed to include the others.

14.2 Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to the matters covered by this Agreement. All prior negotiations, representations, and agreements not incorporated in this Agreement are canceled. This Agreement can be modified or amended only by a written document duly executed by the parties or their duly appointed representatives.

14.3 Right to Enter this Agreement. Each party warrants and represents, with respect to itself, that neither the execution of this Agreement nor the performance of its obligations under this Agreement, shall violate any legal requirement, result in or constitute a breach or default under any indenture, contract, or other commitment or restriction to which it is a party of by which it is bound. Each party also warrants and represents, with respect to itself, that the execution of this Agreement and the performance of its obligations under this Agreement shall not require any consent, vote or approval which has not been obtained, or at the appropriate time shall not have been given or obtained. Each party agrees that it has or will continue to have throughout the term of this Agreement the full right and authority to enter into this Agreement and to perform its obligations under this Agreement. Upon written request, each party agrees to supply the other parties with evidence of its full right and authority.

14.4 Binding Effect. Each and all of the covenants, terms, provision, and agreements contained in this Agreement shall be binding upon and inure to the benefit of the parties and their respective assigns, successors, subsidiaries, affiliates, holding companies and legal representatives, as allowed in this Agreement.

14.5 Notices. All notices shall be in writing, and all payments shall be by check, and may be served by (a) depositing the same in the United States mail addressed to the

party to be notified, postpaid, and registered or certified with return receipt requested, or (b) by delivering the same in person to such a party, (i) personal delivery, or (ii) overnight courier. Notice deposited in the mail shall be deemed to have been given on the third day next following the date postmarked on the envelope containing such notice, or when actually received, whichever is earlier. Notice given in any manner shall be effective only if and when received by the party to be notified. All notices to be given to the parties shall be sent to or delivered at the addresses or facsimile numbers set forth below:

**If to School Board**

Name: School District of Indian River County  
Address: 1990 25<sup>th</sup> Street, Vero Beach, FL 32960  
Telephone: 772-564-5017  
Telecopy: 772-564-5029  
Attention: Carter Morrison – Ass't. Superintendent Finance & Operations

**With a copy to:**

Name: Suzanne D'Agresta  
Address: 111 N. Orange Avenue, Suite 2000, Orlando  
FL, 32801  
Telephone: 407-425-9566  
Telecopy: 407-425-9596

**If to Architect**

Name: Edlund Dritenbas Binkley Architects & Associates P.A.  
Address: 65 Royal Palm Pointe, Suite D, Vero Beach, FL 32960  
Telephone: 772-569-4320  
Telecopy: 772-569-9208  
Attention: Mr. John Binkley

By giving the other party at least 15 days written notice, each party shall have the right to change its address and specify as its new address as any other address in the United States of America.

14.6 Waiver. No consent or waiver, express or implied, by either party to this Agreement to or of any breach or default by another in the performance of any obligations shall be deemed or construed to be consent or waiver to or of any other breach or default by that party. Except as otherwise provide in this Agreement, failure on the part of any party to complain of any act or failure to act by another party or to declare the other party in default, irrespective of how long such failure continues, shall not constitute a waiver of the rights of that party.

14.7 Captions. The captions used for the Section in this Agreement are inserted only as a matter of convenience and for reference, and in no way define, limit, or describe the scope or the intent of this Agreement or any Article of Section hereof.

14.8 Severability. In the event any of the provisions of this Agreement are determined by a court of competent jurisdiction to be illegal or unenforceable, then such unenforceable or unlawful provision shall be excised from this Agreement, and the remainder of this Agreement shall continue in full force and effect. Notwithstanding the foregoing, if the result of the deletion of such provision shall materially and adversely affect the rights of a party, such party may elect, at its option, to terminate this Agreement in its entirety.

14.9 Cumulative Remedies. All rights, powers, remedies, benefits, and privileges available under any provision of this Agreement to any party is in addition to and cumulative of any and all rights, powers, remedies, benefits, and privileges available to such party under all other provisions of this Agreement, as law or in equity.

14.10 Approvals. Whenever any review or approval is required by any party, such party agrees that such review or approval shall be promptly and expeditiously prosecuted to conclusion.

14.11 Further Assurances. The parties agree to execute any and all further instruments and documents, and take all such action as may be reasonably required by any party to effectuate the terms and provisions of this Agreement and the transactions contemplated in this Agreement.

14.12 No Partnership or Joint Venture. It is understood and agreed that nothing contained in this Agreement shall be deemed or construed as creating a partnership or joint venture between the School Board and Architect or any other party, or cause either party to be responsible in any way for the debts and obligation of the other party.

14.13 Third Party Beneficiaries. This Agreement has been made and entered into for the sole protection and benefit of the School Board and Architect, and their respective successors, and no other person or entity shall have any right or action under this Agreement.

14.14 No Construction Against Drafter. Each of the parties has been represented by legal counsel who have had ample opportunity to, and have, participated in the drafting of this Agreement. Therefore, this Agreement shall not construed more favorably or unfavorably against any party.

14.15 Public Entity Crime Information Statement and Debarment. Section 287.133 of the Florida Statutes states; "A person of affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, for CATEGORY TWO for a period of thirty-six (36) months from the date of being placed on the convicted vendor list." Architect represents that it is not on the convicted vendor list and, in addition to any other requirement of law, shall notify School Board within 30 days after is has been convicted of a public entity crime. Architect hereby represents and warrants that it has not been excluded from receiving federal contracts, and does not appear on the Excluded Parties List System, as defined in 48 CFR 9.404, and has not been suspended or debarred as defined in each federal agency's codification of the Common Rule for No procurement suspension and debarment, and that it shall notify School Board within 30 days after it has been debarred or suspended by a debarring or suspending official, as the case may be.

14.16 Background Check. The Architect agrees to comply with all requirements of sections 1012.32 and 1012.465, and all of its personnel who (1) are to be permitted access to school grounds when students are present, (2) will have direct contact with students, or (3) have access or control of school funds, shall successfully complete the background screening required by the referenced statutes and meet the standards established by the statutes. This background screening will be conducted by the School Board in advance of the Architect or its personnel providing any services under the conditions described in the previous sentence. The Architect shall bear the cost of acquiring the background screening required by section 1012.32, Florida Statutes, and any fee imposed by the Florida Department of Law Enforcement to maintain the fingerprints provided with respect to the Architect and its personnel. In the event that the Architect or its personnel are directed to leave Owner's property if so directed due to concerns related to this section, Architect and its personnel will comply without disruption. The parties agree that the failure of the Architect to perform any of the duties described in this section shall constitute a material breach of this agreement entitling the School Board to terminate immediately with no further responsibilities or duties to perform under this agreement. The Architect agrees to indemnify and hold harmless the School Board, its officers and employees from any liability in the form of physical or mental injury, death or property damage resulting from Architect's failure to comply with requirements of this section or with sections 1012.32 and 1012.465, Florida Statutes. Architect shall require each of Architect's Consultants on the project to agree, in writing, to the provisions of this paragraph.

14.17 No Waiver of Sovereign Immunity. Nothing herein is intended to serve as a waiver of sovereign immunity by any agency or political subdivision to which sovereign immunity may be applicable.

14.18 Non-Discrimination The parties shall not discriminate against any employee or participant in the performance of the duties, responsibilities and obligations under this agreement because of race, color, religion, gender, age, marital status, disability, political or religious beliefs, national or ethnic origin.

14.19 Access to Documentation. Architect shall, concurrently with performance of its services, prepare substantiating records regarding services rendered as related to the Project. The School Board, the Federal grantor agency (if federal grant moneys use in whole or in part), the Comptroller General of the United States (if federal grant moneys used in whole or in part), the Auditor General, or any of their duly authorized representatives shall have access to any books, documents, papers, and records of Architect which are directly pertinent to work and services to be performed under this agreement for the purpose of audit, examination, excerpting and transcribing. Upon seven calendar days' written notice, from the date first above written to the latest date described in 14.20 below, Architect shall make its records available during normal business hours to the School Board or any of the entities mention in the second sentence of this paragraph. Such entities shall be entitled to inspect, examine, review and copy the records within adequate workspace at the Architect facilities. Without limitation and not derogation of any other provision of law, failure of Architect to supply substantiating records shall be reason to exclude the related costs from amounts which might otherwise be payable by School Board to Architect pursuant to this Agreement.

14.20 Retention of Documentation. Architect shall retain all such records as described in paragraph 14.19 above, and records required under any state or federal rules, regulations or laws respecting audit, for period of four years after the School Board has made final payment and all services have been performed under this agreement.

14.21 Compliance with Federal Grant Requirements. If made applicable by the use of federal grant funds in the Project or any other requirements as set below, Architect shall comply with Department of Labor regulations (29 CFR part 3). Davis-Bacon Act (40U.S.C.314 et seq) as supplemented by Department of Labor regulations (29CFR part 5). (Construction contracts in excess of \$2000 awarded by grantees and sub grantees when required by Federal grant program legislation).

Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 701 et seq.) as supplemented by Department of Labor regulations (29 CFR part 5). (Construction contracts awarded by grantees and sub grantees in excess of \$2000, and in excess of \$2500 for other contracts which involve the employment of mechanics of laborers).

All applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 7606, section 508 of the Clean Water Act (33 U.S.C 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15). (Contracts, subcontracts, and sub grants of amounts in excess of \$100,000.00)

14.22 Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871). Architect shall comply with the following enactments, rules, regulations, and orders:

Executive Order 11246 of September 24, 1965, entitled "Equal Employment Opportunity," as amended by Executive Order 11375 of October 13, 1967, and as supplemented in Department of Labor regulations (41 CFR chapter 60). (All construction contracts awarded in excess of \$10,000 by grantees and their contractors or sub grantees).

Copeland "Anti-Kickback" Act (18 U.S.C. 874 and 40 U.S.C.3145) as supplemented in Department of Labor regulations (29 CFR part 3).

Davis-Bacon Act (40U.S.C.314 et seq) as supplemented by Department of Labor regulations (29CFR part 5). (Construction contracts in excess of \$2000 awarded by grantees and sub grantees when required by Federal grant program legislation).

Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 701 et seq.) as supplemented by Department of Labor regulations (29 CFR part 5). (Construction contracts awarded by grantees and sub grantees in excess of \$2000, and in excess of \$2500 for other contracts which involve the employment of mechanics of laborers).

All applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 7606, section 508 of the Clean Water Act (33 U.S.C 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15). (Contracts, subcontracts, and sub grants of amounts in excess of \$100,000.00)

Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871). Florida Statutes 255.2575 Energy-efficient and sustainable buildings, article (2) as it applies to all school district buildings, the architectural plans of which are commenced after July 1, 2008.

This Agreement entered into as of the day and year first written above.

**THE SCHOOL BOARD OF  
INDIAN RIVER COUNTY, FLORIDA**

ATTEST:

Name: \_\_\_\_\_  
Board Chairman

Name: \_\_\_\_\_  
Superintendent

Witness:  
Mary J. [Signature]  
Mary Tatro  
Print Name

[Signature]  
JAMES N. ROBERTS  
Print Name

**Edlund Dritenbas Binkley  
Architects and Associates, P.A.**

By: [Signature]  
Name: PAUL U. DRITENBAS  
Its: PRINCIPAL ARCHITECTS V.P.

**ARCHITECT FIRM NAME**

By: EDB ARCHITECTS & ASSOC. P.A.  
Name: PAUL DRITENBAS  
Its: PRINCIPAL ARCHITECT & V.P.

ATTACHMENT "A"

**SDIRC 2012-04  
FELLSMERE ELEMENTARY EXPANSION/ADDITION**

PROJECT CONSISTS OF THE FOLLOWING:

The cafeteria at Fellsmere has been inadequate in terms of seating space to support the number of students utilizing the space, with the kitchen area being inadequate as well. A joint effort with the City of Fellsmere will support expanding the cafeteria into the area currently reserved for parking, allowing a kitchen redesign and an increase in seating space. Land acquisition at Fellsmere will provide sufficient space to add a classroom addition to the school, which will improved the learning environment and allow for some or all of the portables to be removed from the campus. With the classroom addition, the capacity of the school will increase to the board-mandated 750. This project will be coordinated with the City of Fellsmere, Indian River County, the Health Department, appropriate school staff and the St. John's Water Management District.

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General Contractor

CGC007847

May 21, 2012

Nick Westenberger  
Planning & Construction Coordinator  
SDIRC  
1900 25<sup>th</sup> Street  
Vero Beach, Florida 32960

Re: Osceola Magnet New Parent Pick Up Loop  
**Change Order Proposal #1- Additional Asphalt Parking**

Nick,

We are presenting the costs for Change Order Proposal #1 Additional Asphalt Parking in the amount of **(\$1,731.00)** and a time extension of **0** days.

- 1) This proposal is for the costs associated with the additional asphalt parking area and includes a credit for the reduction in concrete sidewalk and handicapped parking striping and signs.
- 2) This proposal is based on the work being performed during normal business hours.
- 3) The cost are further described and detailed in the attached spreadsheet.

Should you require any additional information, please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Jason Fykes".

Jason Fykes  
Barth Construction Inc.

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

Cc: Pat Walther, Carter & Associates

1717 Indian River Boulevard \* Suite 202A \* Vero Beach, Florida 32960  
Phone: (561) 778-3072 \* Fax: (561) 770-3017  
E-mail: [info@barthconstruction.com](mailto:info@barthconstruction.com) \* Internet: [www.barthconstruction.com](http://www.barthconstruction.com)  
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General Contractor

CGC007847

May 21, 2012

**Revised June 11, 2012**

Nick Westenberger  
Planning & Construction Coordinator  
SDIRC  
1900 25<sup>th</sup> Street  
Vero Beach, Florida 32960

Re: Osceola Magnet New Parent Pick Up Loop  
**Change Order Proposal #2-Additional Site Light on Parent Loop**

Nick,

We are presenting the costs for Change Order Proposal #2 Additional Site Lights in the amount of **(\$34,699.00)** and a time extension of **0** days.

- 1) This proposal is for the costs associated with the site lighting required on the Parent Pick up Loop. Fixtures will be purchased, used, from manning Electric. We offer no material warranty on the fixtures.
- 2) This proposal is based on the work being performed during normal business hours and electricity fed from the electrical; room just behind the electrical transformer on the South side of the Multi-Purpose Building
- 3) The cost are further described and detailed in the attached spreadsheet.

Should you require any additional information, please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Jason Fykes", is written over a printed name and title.

**Jason Fykes**  
**Barth Construction Inc.**

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

Cc: Pat Walther, Carter & Associates

1717 Indian River Boulevard \* Suite 202A \* Vero Beach, Florida 32960

Phone: (561) 778-3072 \* Fax: (561) 770-3017

E-mail: [info@barthconstruction.com](mailto:info@barthconstruction.com) \* Internet: [www.barthconstruction.com](http://www.barthconstruction.com)

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General Contractor

CGC007847

June 11, 2012

Nick Westenberger  
Planning & Construction Coordinator  
SDIRC  
1900 25<sup>th</sup> Street  
Vero Beach, Florida 32960

Re: Osceola Magnet New Parent Pick Up Loop  
**Change Order Proposal #3 revised Concrete and Additional Benches**

Nick,

We are presenting the costs for Change Order Proposal #3 Revised Concrete and Additional Benches in the amount of **(\$7,759.00)** and a time extension of **0** days.

- 1) This proposal is for the costs associated with the reduction in the amount of concrete sidewalk and the additional of (14) 18' long aluminum benches.
- 2) This proposal is based on the work being performed during normal business hours .
- 3) The cost are further described and detailed in the attached spreadsheet.

Should you require any additional information, please feel free to contact me.

Sincerely,

  
Jason Fykes  
Barth Construction Inc.

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

Cc: Pat Walther, Carter & Associates

1717 Indian River Boulevard \* Suite 202A \* Vero Beach, Florida 32960  
Phone: (561) 778-3072 \* Fax: (561) 770-3017  
E-mail: [info@barthconstruction.com](mailto:info@barthconstruction.com) \* Internet: [www.barthconstruction.com](http://www.barthconstruction.com)  
G:\Projects\SDIRC Osceola Magnet Parent Loop 2012\Change Order Proposals\COP #3-additoinal benches.doc





General Contractor

CGC007847

June 11, 2012

Nick Westenberger  
Planning & Construction Coordinator  
SDIRC  
1900 25<sup>th</sup> Street  
Vero Beach, Florida 32960

Re: Osceola Magnet New Parent Pick Up Loop  
**Change Order Proposal #4-replace outfall structure and pipe**

Nick,

We are presenting the costs for Change Order Proposal #4 Replace outfall structure and pipe in the amount of **(\$19,863)** and a time extension of **0** days.

- 1) This proposal is for the costs associated with the removal of the existing outfall structure and pipe, installing new structure and pipe and restoration of work area.
- 2) This proposal is based on the work being performed during normal business hours.
- 3) The cost are further described and detailed in the attached spreadsheet.

Should you require any additional information, please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Jason Fykes".

Jason Fykes  
Barth Construction Inc.

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

Cc: Pat Walther, Carter & Associates

1717 Indian River Boulevard \* Suite 202A \* Vero Beach, Florida 32960  
Phone: (561) 778-3072 \* Fax: (561) 770-3017  
E-mail: [info@barthconstruction.com](mailto:info@barthconstruction.com) \* Internet: [www.barthconstruction.com](http://www.barthconstruction.com)  
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**Approval to Award Contract for Student Accident Insurance -  
SDIRC 2012-05 - Mr. Morrison**

Requested by: Risk Management

Estimated Annual Amount: \$295,388

The Department of Human Resources and Risk Management requested that an RFP be promulgated for Property and Casualty Insurance and Student Accident Insurance Program Coverage. Property and Casualty was Board approved on April 24, 2012. This recommendation is for the Student Accident Insurance; basic coverage and catastrophic coverage. The annual premium for basic coverage will be \$265,122. The annual premium for catastrophic coverage is \$30,266 which covers all enrolled students for most school sponsored and supervised activities. The District received two responses for student accident insurance as follows:

Legend: Award \_\_\_\_\_ Reject (       )

EMI

School Insurance of Florida

It is recommended that the District enter into a contract with Employers Mutual, Inc. (EMI) to provide Student Accident Insurance Coverage.

Failure to file a protest within the time prescribed in Florida Statutes 120.57(3) or failure to post a bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.

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SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 APRIL 30, 2012

| FND<br>FUNC | - 100<br>DESCRIPTION           | GENERAL FUND | ESTIMATED<br>REVENUE | CURRENT REVENUE |      | YTD<br>REVENUE<br>COLLECTED | UNCOLLECTED<br>REVENUE | PERCENT<br>COLLECTED |
|-------------|--------------------------------|--------------|----------------------|-----------------|------|-----------------------------|------------------------|----------------------|
|             |                                |              |                      | APRIL           | 2012 |                             |                        |                      |
| 3190        | OTHER FEDERAL DIRECT           |              | 0.00                 | 3,561.00        |      | 3,561.00                    | 3,561.00-              | 0                    |
| 3191        | RESERVE OFFICERS TRAINING CORP |              | 80,000.00            | 27,127.20       |      | 130,352.77                  | 50,352.77-             | 163                  |
| 3202        | MEDICAID                       |              | 150,000.00           | 2,577.80        |      | 106,614.20                  | 43,385.80              | 71                   |
| 3226        | Math & Science Partnerships II |              | 27,543.15            | 0.00            |      | 0.00                        | 27,543.15              | 0                    |
| 3310        | FLA EDUCATION FINANCE PROGRAM  |              | 8,232,594.00         | 679,030.00      |      | 6,874,538.00                | 1,358,056.00           | 84                   |
| 3315        | WORKFORCE DEVELOPMENT          |              | 1,189,004.00         | 99,084.00       |      | 990,840.00                  | 198,164.00             | 83                   |
| 3317        | PERFORMANCE BASED INCENTIVES   |              | 27,190.00            | 2,266.00        |      | 22,660.00                   | 4,530.00               | 83                   |
| 3343        | STATE LICENSE TAX              |              | 150,000.00           | 3,541.26        |      | 137,650.78                  | 12,349.22              | 92                   |
| 3344        | LOTTERY FUNDS                  |              | 50,925.00            | 0.00            |      | 0.00                        | 50,925.00              | 0                    |
| 3355        | CLASS SIZE REDUCTION (CSR)     |              | 19,468,590.00        | 1,725,922.00    |      | 16,180,560.00               | 3,288,030.00           | 83                   |
| 3361        | SCHOOL RECOGNITION FUNDS       |              | 596,978.00           | 0.00            |      | 596,978.00                  | 0.00                   | 100                  |
| 3371        | VOLUNTARY PRE-K PROGRAM        |              | 488,737.00           | 0.00            |      | 314,708.23                  | 174,028.77             | 64                   |
| 3399        | OTHER MISCELLANEOUS STATE REVE |              | 9,317.46             | 1,108.73        |      | 48,870.11-                  | 58,187.57              | 525                  |
| 3411        | DISTRICT SCHOOL TAX            |              | 82,836,845.00        | 4,125,096.46    |      | 78,628,080.87               | 4,208,764.13           | 95                   |
| 3414        | CRITICAL OPERATING MILLAGE     |              | 3,370,640.00         | 167,996.76      |      | 3,054,869.64                | 315,770.36             | 91                   |
| 3423        | EXCESS FEES                    |              | 60,000.00            | 0.00            |      | 62,693.04                   | 2,693.04-              | 104                  |
| 3425        | RENT                           |              | 170,470.00           | 26,946.31       |      | 115,202.56                  | 55,267.44              | 68                   |
| 3431        | INTEREST ON INVESTMENTS        |              | 407,267.71           | 15,479.90       |      | 295,270.94                  | 111,996.77             | 73                   |
| 3440        | GIFTS, GRANTS AND REQUESTS     |              | 38,992.67            | 950.00          |      | 39,042.67                   | 50.00-                 | 100                  |
| 3461        | ADULT ED FEES (Block Tuition)  |              | 0.00                 | 1,980.00        |      | 19,020.00                   | 19,020.00-             | 0                    |
| 3462        | POST SECONDARY VOC COURSE FEES |              | 150,000.00           | 3,054.00        |      | 161,099.90                  | 11,099.90-             | 107                  |
| 3464        | CAPITAL IMPROVEMENT FEES       |              | 10,000.00            | 191.00          |      | 7,931.50                    | 2,068.50               | 79                   |
| 3465        | POSTSECONDARY LAB FEES         |              | 65,000.00            | 2,285.00        |      | 62,308.00                   | 2,692.00               | 96                   |
| 3466        | LIFELONG LEARNING FEES         |              | 25,000.00            | 947.00          |      | 19,593.50                   | 5,406.50               | 78                   |
| 3467        | GED TESTING FEES               |              | 22,000.00            | 2,548.00        |      | 16,702.00                   | 5,298.00               | 76                   |
| 3469        | OTHER STUDENT FEES             |              | 12,000.00            | 598.50          |      | 9,624.00                    | 2,376.00               | 80                   |
| 3473        | SCHOOL AGE CHILD CARE FEES     |              | 150,000.00           | 17,452.05       |      | 157,529.58                  | 7,529.58-              | 105                  |
| 3474        | EXTENDED DAY SUMMER PROGRAM    |              | 7,000.00             | 0.00            |      | 0.00                        | 7,000.00               | 0                    |
| 3491        | BUS FEES                       |              | 20,000.00            | 0.00            |      | 6,762.75                    | 13,237.25              | 34                   |
| 3493        | SALE OF JUNK                   |              | 0.00                 | 0.00            |      | 2,589.00                    | 2,589.00-              | 0                    |
| 3494        | FEDERAL INDIRECT               |              | 500,000.00           | 26,822.34       |      | 240,415.31                  | 259,584.69             | 48                   |
| 3495        | OTHER MISC LOCAL SOURCES       |              | 1,701,564.74         | 22,303.66       |      | 1,224,815.06                | 476,749.68             | 72                   |
| 3497        | REFUNDS-FRIOR YEAR EXPENDITURE |              | 2,056.89             | 0.00            |      | 9,072.77                    | 7,015.88-              | 441                  |
| 3499        | RECPT-FOOD SERVICES INDIRECT C |              | 39,840.00            | 17,941.20       |      | 171,380.81                  | 131,540.81-            | 430                  |
| 3630        | TRANSFERS-CAPITAL PROJECTS FD  |              | 871,022.00           | 52,303.11       |      | 697,561.55                  | 173,460.45             | 80                   |
| 3730        | SALE OF FIXED ASSETS           |              | 50,000.00            | 9,618.87        |      | 66,649.83                   | 16,649.83-             | 133                  |
| 3740        | INSURANCE LOSS RECOVERIES      |              | 102,792.36           | 0.00            |      | 33,543.31                   | 69,249.05              | 33                   |
|             | *                              |              | 121,083,369.98       | 7,038,732.15    |      | 110,411,351.46              | 10,672,018.52          | 91                   |

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 APRIL 30, 2012

| FND<br>FUNC | - 200<br>DESCRIPTION           | DEBT SERVICE | ESTIMATED<br>REVENUE | CURRENT REVENUE<br>APRIL 2012 | YTD<br>REVENUE<br>COLLECTED | UNCOLLECTED<br>REVENUE | PERCENT<br>COLLECTED |
|-------------|--------------------------------|--------------|----------------------|-------------------------------|-----------------------------|------------------------|----------------------|
| 3199        | MISCELLANEOUS FEDERAL DIRECT   |              | 1,523,138.00         | 0.00                          | 761,569.00                  | 761,569.00             | 50                   |
| 3322        | CO & DS WITHHELD-SBE/COBI BOND |              | 600,337.50           | 0.00                          | 0.00                        | 600,337.50             | 0                    |
| 3412        | DIST INTEREST/SINKING TAXES    |              | 4,718,896.00         | 234,569.73                    | 4,463,712.60                | 255,183.40             | 95                   |
| 3431        | INTEREST ON INVESTMENTS        |              | 5,000.00             | 1,745.99                      | 2,190.98                    | 2,809.02               | 44                   |
| 3630        | TRANSFERS-CAPITAL PROJECTS FD  |              | 11,442,211.19        | 34,064.76                     | 4,234,336.86                | 7,207,874.33           | 37                   |
|             | *                              |              | 18,289,582.69        | 270,380.48                    | 9,461,809.44                | 8,827,773.25           | 52                   |

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 APRIL 30, 2012

| FND<br>FUNC | - 300<br>DESCRIPTION           | CAPITAL FUND | ESTIMATED<br>REVENUE | CURRENT REVENUE<br>APRIL 2012 | YTD<br>REVENUE<br>COLLECTED | UNCOLLECTED<br>REVENUE | PERCENT<br>COLLECTED |
|-------------|--------------------------------|--------------|----------------------|-------------------------------|-----------------------------|------------------------|----------------------|
| 3321        | CO & DS DISTRIBUTED            |              | 68,705.00            | 0.00                          | 68,705.00                   | 0.00                   | 100                  |
| 3396        | Class Size Reduction/Cap.Outly |              | 16,899.00            | 0.00                          | 16,899.00                   | 0.00                   | 100                  |
| 3397        | CHARTER SCHOOL CAPITAL OUTLAY  |              | 871,022.00           | 0.00                          | 871,022.00                  | 0.00                   | 100                  |
| 3399        | OTHER MISCELLANEOUS STATE REVE |              | 30,000.00            | 0.00                          | 30,000.00                   | 0.00                   | 100                  |
| 3413        | DIST LOCAL CAPITAL IMPROVE TAX |              | 20,223,839.00        | 6,744.46                      | 20,283,321.10               | 59,482.10-             | 100                  |
| 3431        | INTEREST ON INVESTMENTS        |              | 102,256.44           | 14,821.22                     | 154,426.34                  | 52,169.90-             | 151                  |
| 3496        | Impact Fees                    |              | 0.00                 | 48,035.00                     | 346,331.92                  | 346,331.92-            | 0                    |
|             | *                              |              | 21,312,721.44        | 69,600.68                     | 21,770,705.36               | 457,983.92-            | 102                  |

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 APRIL 30, 2012

| FND<br>FUNC | - 400<br>DESCRIPTION           | SPECIAL REVENUE<br>ESTIMATED<br>REVENUE | CURRENT REVENUE |      | YTD                  | UNCOLLECTED<br>REVENUE | PERCENT<br>COLLECTED |
|-------------|--------------------------------|---|-----------------|------|----------------------|------------------------|----------------------|
|             |                                |   | APRIL           | 2012 | REVENUE<br>COLLECTED |                        |                      |
| 3201        | VOCATIONAL EDUCATION ACTS      | 161,393.00                              | 11,421.11       |      | 102,973.20           | 58,419.80              | 64                   |
| 3214        | ARRA Race to the Top           | 983,412.75                              | 10,572.70       |      | 717,729.83           | 265,682.92             | 73                   |
| 3215        | Education Jobs Fund            | 54,310.00                               | 0.00            |      | 0.00                 | 54,310.00              | 0                    |
| 3226        | Math & Science Partnerships II | 759,991.06                              | 32,313.92       |      | 340,986.60           | 419,004.46             | 45                   |
| 3227        | DRUG FREE SCHOOLS              | 860.31                                  | 0.00            |      | 0.00                 | 860.31                 | 0                    |
| 3230        | EDUCATION FOR THE HANDICAPPED  | 3,763,010.49                            | 281,195.58      |      | 2,413,033.64         | 1,349,976.85           | 64                   |
| 3240        | ECIA, CHAPTER 1                | 5,484,975.41                            | 249,895.56      |      | 2,473,126.59         | 3,011,848.82           | 45                   |
| 3251        | ADULT BASIC EDUCATION          | 341,904.65                              | 18,124.13       |      | 224,326.97           | 117,577.68             | 66                   |
| 3261        | SCHOOL LUNCH REIMBURSEMENT     | 4,173,455.53                            | 458,257.56      |      | 3,555,670.75         | 617,784.78             | 85                   |
| 3262        | SCHOOL BREAKFAST REIMBURSEMENT | 1,135,843.96                            | 136,668.45      |      | 1,045,599.81         | 90,244.15              | 92                   |
| 3263        | AFTER SCHOOL SNACKS-FED REIME  | 171,332.94                              | 21,815.04       |      | 160,518.08           | 10,814.86              | 94                   |
| 3265        | USDA DONATED COMMODITIES       | 264,000.00                              | 2,133.00        |      | 65,500.07            | 198,499.93             | 25                   |
| 3267        | SUMMER FEEDING PROGRAM         | 228,000.00                              | 0.00            |      | 131,113.21           | 96,886.79              | 58                   |
| 3268        | FRESH FRUIT AND VEGETABLE PRG  | 109,150.00                              | 14,282.26       |      | 74,253.80            | 34,896.20              | 68                   |
| 3290        | OTHER FEDERAL THROUGH STATE    | 434,304.16                              | 33,692.69       |      | 256,375.47           | 177,928.69             | 59                   |
| 3293        | EMERGENCY IMMIGRANT EDUC. PROG | 210,740.27                              | 11,152.04       |      | 100,935.53           | 109,804.74             | 48                   |
| 3337        | SCHOOL BREAKFAST SUPPLEMENT    | 52,733.00                               | 13,184.00       |      | 52,734.00            | 1.00-                  | 100                  |
| 3338        | SCHOOL LUNCH SUPPLEMENT        | 63,746.00                               | 15,937.00       |      | 63,749.00            | 3.00-                  | 100                  |
| 3390        | MISCELLANEOUS STATE REVENUE    | 909.00                                  | 2,136.00        |      | 2,136.00             | 1,227.00-              | 235                  |
| 3431        | INTEREST ON INVESTMENTS        | 0.00                                    | 0.52            |      | 211.54               | 211.54-                | 0                    |
| 3451        | STUDENT LUNCHES                | 1,267,374.91                            | 112,775.25      |      | 910,846.14           | 356,528.77             | 72                   |
| 3452        | STUDENT BREAKFASTS             | 107,537.15                              | 8,290.60        |      | 64,694.65            | 42,842.50              | 60                   |
| 3453        | ADULT BREAKFASTS/LUNCHES       | 166,500.00                              | 8,570.50        |      | 61,353.75            | 105,146.25             | 37                   |
| 3454        | STUDENT A LA CARTE             | 509,200.00                              | 119,848.89      |      | 892,309.20           | 383,109.20-            | 175                  |
| 3456        | MEALS ON WHEELS-OTH FOOD SALES | 332,250.00                              | 25,831.36       |      | 196,716.70           | 135,533.30             | 59                   |
| 3457        | CATERING AND OTHER FOOD SALES  | 74,000.00                               | 2,836.90        |      | 20,102.33            | 53,897.67              | 27                   |
| 3495        | OTHER MISC LOCAL SOURCES       | 0.00                                    | 0.00            |      | 4,340.12             | 4,340.12-              | 0                    |
|             | *                              | 20,850,934.59                           | 1,590,935.06    |      | 13,931,336.98        | 6,919,597.61           | 67                   |

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 APRIL 30, 2012

| FND  | - 700                          | INTERNAL SERVICE FUN | ESTIMATED     | CURRENT REVENUE | YTD               | UNCOLLECTED  | PERCENT   |
|------|--------------------------------|----------------------|---------------|-----------------|-------------------|--------------|-----------|
| FUNC | DESCRIPTION                    |                      | REVENUE       | APRIL 2012      | REVENUE COLLECTED | REVENUE      | COLLECTED |
| 3199 | MISCELLANEOUS FEDERAL DIRECT   |                      | 200,000.00    | 0.00            | 10,281.64-        | 210,281.64   | 5         |
| 3431 | INTEREST ON INVESTMENTS        |                      | 25,000.00     | 1,592.99        | 15,867.15         | 9,132.85     | 63        |
| 3481 | CHARGES FOR SERVICES-PROP FUND |                      | 22,206.59     | 0.00            | 25,029.45         | 2,822.86-    | 113       |
| 3483 | PREMIUM REVENUE-VISION INS     |                      | 85,000.00     | 7,597.40        | 76,606.98         | 8,393.02     | 90        |
| 3484 | PREMIUM REVENUE-HEALTH INS     | 15,914,334.00        |               | 1,332,584.08    | 12,822,890.35     | 3,091,443.65 | 81        |
| 3485 | PREMIUM REVENUE-DENTAL         | 1,200,000.00         |               | 124,194.96      | 1,158,907.73      | 41,092.27    | 97        |
| 3486 | PREMIUM REVENUE-LIFE INSURANCE | 550,000.00           |               | 53,987.47       | 491,429.08        | 58,570.92    | 89        |
| 3487 | PREMIUM REVENUE-DISABILITY INS | 300,000.00           |               | 23,854.47       | 260,154.90        | 39,845.10    | 87        |
| 3488 | CONTRIBUTIONS-FLEXIBLE SPENDIN | 300,000.00           |               | 21,269.30       | 241,689.19        | 58,310.81    | 81        |
| 3742 | REINSURANCE RECOVERY           | 0.00                 |               | 80,162.00-      | 4,177.50-         | 4,177.50     | 0         |
|      | *                              |                      | 18,596,540.59 | 1,484,918.67    | 15,078,115.69     | 3,518,424.90 | 81        |

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 APRIL 30, 2012

| FND   | - 900                      | ENTERPRISE FUNDS | ESTIMATED  | CURRENT REVENUE | YTD        | UNCOLLECTED | PERCENT   |
|-------|----------------------------|------------------|------------|-----------------|------------|-------------|-----------|
| FUNC  | DESCRIPTION                |                  | REVENUE    | APRIL 2012      | REVENUE    | REVENUE     | COLLECTED |
| ===== |                            |                  |            |                 |            |             |           |
| 3431  | INTEREST ON INVESTMENTS    |                  | 1,000.00   | 0.00            | 72.67      | 927.33      | 7         |
| 3473  | SCHOOL AGE CHILD CARE FEES |                  | 820,032.50 | 66,153.20       | 645,192.75 | 174,839.75  | 79        |
|       | *                          |                  | 821,032.50 | 66,153.20       | 645,265.42 | 175,767.08  | 79        |

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
REVENUE STATUS SUMMARY  
APRIL 30, 2012

| FND<br>FUNC | -<br>DESCRIPTION | ESTIMATED<br>REVENUE | CURRENT REVENUE<br>APRIL 2012 | YTD<br>REVENUE<br>COLLECTED | UNCOLLECTED<br>REVENUE | PERCENT<br>COLLECTED |
|-------------|------------------|----------------------|-------------------------------|-----------------------------|------------------------|----------------------|
| =====       | =====            | =====                | =====                         | =====                       | =====                  | =====                |
| REQUEST 005 | TOTAL            | 200,954,181.79       | 10,520,720.24                 | 171,298,584.35              | 29,655,597.44          | 85                   |

| ACCOUNT TITLE            | ACCT CODE | TOTAL       | SALARIES 100 | EMPLOYEE BENEFITS 200 | PURCHASED SERVICES 300 | ENERGY SERVICES 400 | MATERIALS SUPPLIES 500 | CAPITAL OUTLAY 600 | OTHER EXPENSE 700 | ALL OTHER OBJECTS |
|--------------------------|-----------|-------------|--------------|-----------------------|------------------------|---------------------|------------------------|--------------------|-------------------|-------------------|
| INSTRUCTION SERVICE 5000 |           |             |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION            |           | 82710565.21 | 51236046.15  | 11616019.80           | 14206414.12            | 360.53              | 4247584.18             | 215341.10          | 1188799.33        | .00               |
| EXPENDITURE              |           | 60079196.04 | 36479120.11  | 8180035.27            | 11589593.31            | 360.53              | 2502857.18             | 134390.23          | 1192839.41        | .00               |
| ENCUMBRANCE              |           | 537737.49   | .00          | .00                   | 335273.15              | .00                 | 177759.89              | 23319.45           | 1385.00           | .00               |
| BALANCE                  |           | 22093631.68 | 14756926.04  | 3435984.53            | 2281547.66             | .00                 | 1566967.11             | 57631.42           | 5425.08-          | .00               |
| PUPIL PERSONNEL SER 6100 |           |             |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION            |           | 3443652.03  | 2710177.54   | 649489.60             | 33093.60               | 4654.08             | 22658.42               | 4436.45            | 19142.34          | .00               |
| EXPENDITURE              |           | 2489714.10  | 1963652.73   | 468890.01             | 14970.24               | 4654.08             | 13896.06               | 4279.00            | 19371.98          | .00               |
| ENCUMBRANCE              |           | 14066.22    | .00          | .00                   | 10974.50               | .00                 | 2934.27                | 157.45             | .00               | .00               |
| BALANCE                  |           | 939871.71   | 746524.81    | 180599.59             | 7148.86                | .00                 | 5828.09                | .00                | 229.64-           | .00               |
| INST MEDIA SERVICES 6200 |           |             |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION            |           | 1889265.22  | 1383457.21   | 354328.40             | 3474.69                | .00                 | 15030.73               | 96725.88           | 36248.31          | .00               |
| EXPENDITURE              |           | 1322659.19  | 985827.25    | 241717.83             | 1861.24                | .00                 | 7874.71                | 58669.08           | 26709.08          | .00               |
| ENCUMBRANCE              |           | 16549.40    | .00          | .00                   | 1613.02                | .00                 | 2231.20                | 12705.18           | .00               | .00               |
| BALANCE                  |           | 550056.63   | 397629.96    | 112610.57             | .43                    | .00                 | 4924.82                | 25351.62           | 9539.23           | .00               |
| INST & CURR DEV 6300     |           |             |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION            |           | 3755645.35  | 3038434.31   | 664409.07             | 27892.97               | .00                 | 3890.00                | 50.00              | 20969.00          | .00               |
| EXPENDITURE              |           | 2133710.61  | 1728812.63   | 366998.38             | 15342.57               | .00                 | 1972.03                | .00                | 20585.00          | .00               |
| ENCUMBRANCE              |           | 4376.59     | .00          | .00                   | 3319.04                | .00                 | 757.55                 | .00                | 300.00            | .00               |
| BALANCE                  |           | 1617558.15  | 1309621.68   | 297410.69             | 9231.36                | .00                 | 1160.42                | 50.00              | 84.00             | .00               |
| INST STAFF TRAINING 6400 |           |             |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION            |           | 1084840.01  | 801355.15    | 181788.45             | 57188.94               | .00                 | 19111.33               | 920.00             | 24476.14          | .00               |
| EXPENDITURE              |           | 757226.57   | 575843.48    | 119974.81             | 34432.71               | .00                 | 6711.91                | .00                | 20263.66          | .00               |
| ENCUMBRANCE              |           | 6315.30     | .00          | .00                   | 4342.92                | .00                 | 1972.38                | .00                | .00               | .00               |
| BALANCE                  |           | 321298.14   | 225511.67    | 61813.64              | 18413.31               | .00                 | 10427.04               | 920.00             | 4212.48           | .00               |
| INSTR RELATED TECH 6500  |           |             |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION            |           | 751381.28   | 501936.61    | 135621.10             | 103867.36              | 4000.00             | 3441.21                | 2515.00            | .00               | .00               |
| EXPENDITURE              |           | 615664.31   | 410548.04    | 101443.84             | 94467.37               | 4247.60             | 2442.46                | 2515.00            | .00               | .00               |
| ENCUMBRANCE              |           | 8220.85     | .00          | .00                   | 8220.85                | .00                 | .00                    | .00                | .00               | .00               |
| BALANCE                  |           | 127496.12   | 91388.57     | 34177.26              | 1179.14                | 247.60-             | 998.75                 | .00                | .00               | .00               |
| BOARD OF EDUCATION 7100  |           |             |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION            |           | 1014346.66  | 192108.40    | 442214.86             | 318072.57              | .00                 | 2044.00                | .00                | 59906.83          | .00               |
| EXPENDITURE              |           | 612716.44   | 160022.59    | 197527.38             | 236308.61              | .00                 | 257.77                 | .00                | 18600.09          | .00               |
| ENCUMBRANCE              |           | 73088.30    | .00          | .00                   | 73088.30               | .00                 | .00                    | .00                | .00               | .00               |
| BALANCE                  |           | 328541.92   | 32085.81     | 244687.48             | 8675.66                | .00                 | 1786.23                | .00                | 41306.74          | .00               |

| ACCOUNT TITLE      | ACCT CODE | TOTAL      | SALARIES 100 | EMPLOYEE BENEFITS 200 | PURCHASED SERVICES 300 | ENERGY SERVICES 400 | MATERIALS SUPPLIES 500 | CAPITAL OUTLAY 600 | OTHER EXPENSE 700 | ALL OTHER OBJECTS |
|--------------------|-----------|------------|--------------|-----------------------|------------------------|---------------------|------------------------|--------------------|-------------------|-------------------|
| GEN ADMINISTRATION | 7200      |            |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION      |           | 395882.12  | 272398.50    | 69069.18              | 20355.74               | .00                 | 4972.00                | 1500.00            | 27586.70          | .00               |
| EXPENDITURE        |           | 306734.67  | 226990.80    | 52018.90              | 8952.98                | .00                 | 4703.23                | 1451.76            | 12617.00          | .00               |
| ENCUMBRANCE        |           | 2897.81    | .00          | .00                   | 1917.46                | .00                 | 72.35                  | .00                | 908.00            | .00               |
| BALANCE            |           | 86249.64   | 45407.70     | 17050.28              | 9485.30                | .00                 | 196.42                 | 48.24              | 14061.70          | .00               |
| SCH ADMINISTRATION | 7300      |            |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION      |           | 7091647.57 | 5589694.86   | 1359500.19            | 61452.29               | 750.00              | 45690.95               | 19730.23           | 14829.05          | .00               |
| EXPENDITURE        |           | 5696371.58 | 4578815.86   | 1022327.04            | 39954.65               | 585.63              | 29957.48               | 8622.95            | 16107.97          | .00               |
| ENCUMBRANCE        |           | 22057.52   | .00          | .00                   | 12311.75               | .00                 | 3431.85                | 6313.92            | .00               | .00               |
| BALANCE            |           | 1373218.47 | 1010879.00   | 337173.15             | 9185.89                | 164.37              | 12301.62               | 4793.36            | 1278.92           | .00               |
| FAC ACQ & CONST    | 7400      |            |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION      |           | 737297.94  | 416257.00    | 91827.57              | 96837.29               | 2924.93             | 3822.70                | 125018.45          | 610.00            | .00               |
| EXPENDITURE        |           | 562397.41  | 361517.01    | 75580.85              | 90264.49               | 2892.15             | 3062.11                | 28470.80           | 610.00            | .00               |
| ENCUMBRANCE        |           | 9582.98    | .00          | .00                   | 4976.53                | .00                 | 31.45                  | 4575.00            | .00               | .00               |
| BALANCE            |           | 165317.55  | 54739.99     | 16246.72              | 1596.27                | 32.78               | 729.14                 | 91972.65           | .00               | .00               |
| FISCAL SERVICES    | 7500      |            |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION      |           | 4070943.86 | 724604.82    | 173987.12             | 3148353.60             | .00                 | 5060.00                | 368.32             | 18570.00          | .00               |
| EXPENDITURE        |           | 930073.98  | 681034.46    | 144421.93             | 95056.99               | .00                 | 2914.63                | 130.00             | 6515.97           | .00               |
| ENCUMBRANCE        |           | 26900.53   | .00          | .00                   | 26080.53               | .00                 | 820.00                 | .00                | .00               | .00               |
| BALANCE            |           | 3113969.35 | 43570.36     | 29565.19              | 3027216.08             | .00                 | 1325.37                | 238.32             | 12054.03          | .00               |
| FOOD SERVICE       | 7600      |            |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION      |           | 26996.18   | 25203.65     | 1792.53               | .00                    | .00                 | .00                    | .00                | .00               | .00               |
| EXPENDITURE        |           | 26996.18   | 25203.65     | 1792.53               | .00                    | .00                 | .00                    | .00                | .00               | .00               |
| ENCUMBRANCE        |           | .00        | .00          | .00                   | .00                    | .00                 | .00                    | .00                | .00               | .00               |
| BALANCE            |           | .00        | .00          | .00                   | .00                    | .00                 | .00                    | .00                | .00               | .00               |
| CENTRAL SERVICES   | 7700      |            |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION      |           | 2003674.24 | 1233039.11   | 285332.95             | 375957.39              | 11550.50            | 69294.29               | 3350.00            | 25150.00          | .00               |
| EXPENDITURE        |           | 1565172.13 | 1077637.91   | 227014.33             | 192043.97              | 10168.84            | 35747.48               | 2464.02            | 20095.58          | .00               |
| ENCUMBRANCE        |           | 77956.71   | .00          | .00                   | 68154.46               | 71.50               | 7113.21                | 683.12             | 1934.42           | .00               |
| BALANCE            |           | 360545.40  | 155401.20    | 58318.62              | 115758.96              | 1310.16             | 26433.60               | 202.86             | 3120.00           | .00               |
| TRANSPORTATION SER | 7800      |            |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION      |           | 5131096.24 | 2746757.19   | 893449.52             | 302396.76              | 886801.45           | 126103.35              | 1866.65            | 173721.32         | .00               |
| EXPENDITURE        |           | 3781976.72 | 1966289.60   | 620346.51             | 250688.94              | 690799.07           | 105300.99              | 360.84             | 148190.77         | .00               |
| ENCUMBRANCE        |           | 38950.62   | .00          | .00                   | 16265.71               | 11924.86            | 9797.39                | .00                | 962.66            | .00               |
| BALANCE            |           | 1310168.90 | 780467.59    | 273103.01             | 35442.11               | 184077.52           | 11004.97               | 1505.81            | 24567.89          | .00               |

| ACCOUNT TITLE                   | ACCT CODE | TOTAL        | SALARIES 100 | EMPLOYEE BENEFITS 200 | PURCHASED SERVICES 300 | ENERGY SERVICES 400 | MATERIALS SUPPLIES 500 | CAPITAL OUTLAY 600 | OTHER EXPENSE 700 | ALL OTHER OBJECTS |
|---------------------------------|-----------|--------------|--------------|-----------------------|------------------------|---------------------|------------------------|--------------------|-------------------|-------------------|
| <b>OPERATION SERVICES 7900</b>  |           |              |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION                   |           | 12124944.43  | 2847478.61   | 852832.61             | 2899577.20             | 5039754.11          | 386305.00              | 8570.09            | 90426.81          | .00               |
| EXPENDITURE                     |           | 10105791.32  | 2838319.40   | 814056.34             | 2239180.80             | 3828148.26          | 291265.40              | 1015.16            | 93805.96          | .00               |
| ENCUMBRANCE                     |           | 108289.14    | .00          | .00                   | 35182.53               | 598.89              | 65245.06               | 7262.66            | .00               | .00               |
| BALANCE                         |           | 1910863.97   | 9159.21      | 38776.27              | 625213.87              | 1211006.96          | 29794.54               | 292.27             | 3379.15-          | .00               |
| <b>MAINTENANCE SERVICE 8100</b> |           |              |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION                   |           | 783312.46    | 177487.12    | 31673.44              | 294953.95              | 78615.00            | 192267.78              | 7696.67            | 618.50            | .00               |
| EXPENDITURE                     |           | 2381403.55   | 1531508.17   | 370894.72             | 267072.44              | 71870.89            | 135564.32              | 4493.01            | .00               | .00               |
| ENCUMBRANCE                     |           | 70352.91     | .00          | .00                   | 18845.58               | 1028.17             | 47708.09               | 2771.07            | .00               | .00               |
| BALANCE                         |           | 1668444.00-  | 1354021.05-  | 339221.28-            | 9035.93                | 5715.94             | 8995.37                | 432.59             | 618.50            | .00               |
| <b>ADMIN TECH SERVICES 8200</b> |           |              |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION                   |           | 1773042.87   | 978612.62    | 225607.27             | 533400.02              | .00                 | 21326.21               | 13723.75           | 373.00            | .00               |
| EXPENDITURE                     |           | 1616960.63   | 887188.94    | 192474.59             | 507905.57              | .00                 | 19730.61               | 9660.92            | .00               | .00               |
| ENCUMBRANCE                     |           | 8563.39      | .00          | .00                   | 4885.64                | .00                 | 1430.00                | 2247.75            | .00               | .00               |
| BALANCE                         |           | 147518.85    | 91423.68     | 33132.68              | 20608.81               | .00                 | 165.60                 | 1815.08            | 373.00            | .00               |
| <b>COMMUNITY SERVICES 9100</b>  |           |              |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION                   |           | 1222.35      | 485.23       | 37.12                 | 200.00                 | .00                 | 500.00                 | .00                | .00               | .00               |
| EXPENDITURE                     |           | 1131.25      | 485.23       | 37.12                 | 108.90                 | .00                 | 500.00                 | .00                | .00               | .00               |
| ENCUMBRANCE                     |           | .00          | .00          | .00                   | .00                    | .00                 | .00                    | .00                | .00               | .00               |
| BALANCE                         |           | 91.10        | .00          | .00                   | 91.10                  | .00                 | .00                    | .00                | .00               | .00               |
| <b>*SUB TOTAL</b>               |           |              |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION                   |           | 128789756.02 | 74875534.08  | 18028980.78           | 22483488.49            | 6029410.60          | 5169102.15             | 501812.59          | 1701427.33        | .00               |
| EXPENDITURE                     |           | 94985896.68  | 56478817.86  | 13197552.38           | 15678205.78            | 4613727.05          | 3164758.37             | 256522.77          | 1596312.47        | .00               |
| ENCUMBRANCE                     |           | 1025905.76   | .00          | .00                   | 625451.97              | 13623.42            | 321304.69              | 60035.60           | 5490.08           | .00               |
| BALANCE                         |           | 32777953.58  | 18396716.22  | 4831428.40            | 6179830.74             | 1402060.13          | 1683039.09             | 185254.22          | 99624.78          | .00               |
| <b>DEBT SERVICES 9200</b>       |           |              |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION                   |           | 118722.00    | .00          | .00                   | .00                    | .00                 | .00                    | .00                | 118722.00         | .00               |
| EXPENDITURE                     |           | .00          | .00          | .00                   | .00                    | .00                 | .00                    | .00                | .00               | .00               |
| ENCUMBRANCE                     |           | .00          | .00          | .00                   | .00                    | .00                 | .00                    | .00                | .00               | .00               |
| BALANCE                         |           | 118722.00    | .00          | .00                   | .00                    | .00                 | .00                    | .00                | 118722.00         | .00               |
| <b>*SUB TOTAL</b>               |           |              |              |                       |                        |                     |                        |                    |                   |                   |
| APPROPRIATION                   |           | 118722.00    | .00          | .00                   | .00                    | .00                 | .00                    | .00                | 118722.00         | .00               |
| EXPENDITURE                     |           | .00          | .00          | .00                   | .00                    | .00                 | .00                    | .00                | .00               | .00               |
| ENCUMBRANCE                     |           | .00          | .00          | .00                   | .00                    | .00                 | .00                    | .00                | .00               | .00               |
| BALANCE                         |           | 118722.00    | .00          | .00                   | .00                    | .00                 | .00                    | .00                | 118722.00         | .00               |

PROGRAM: FB410  
 RUN DATE: 06/05/12  
 FUND: 1 GENERAL OPERATING FUND - 100

\* \* \* INDIAN RIVER COUNTY SCHOOL BOARD \* \* \*  
 SUMMARY REPORT  
 APRIL 30, 2012

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| ACCOUNT TITLE        | ACCT CODE | TOTAL        | SALARIES<br>100 | EMPLOYEE<br>BENEFITS<br>200 | PURCHASED<br>SERVICES<br>300 | ENERGY<br>SERVICES<br>400 | MATERIALS<br>SUPPLIES<br>500 | CAPITAL<br>OUTLAY<br>600 | OTHER<br>EXPENSE<br>700 | ALL<br>OTHER<br>OBJECTS |
|----------------------|-----------|--------------|-----------------|-----------------------------|------------------------------|---------------------------|------------------------------|--------------------------|-------------------------|-------------------------|
| GRAND TOTAL FOR FUND |           |              |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION        |           | 128908478.02 | 74875534.08     | 18028980.78                 | 22483488.49                  | 6029410.60                | 5169102.15                   | 501812.59                | 1820149.33              | .00                     |
| EXPENDITURE          |           | 94985896.68  | 56478817.86     | 13197552.38                 | 15678205.78                  | 4613727.05                | 3164758.37                   | 256522.77                | 1596312.47              | .00                     |
| ENCUMBRANCE          |           | 1025905.76   | .00             | .00                         | 625451.97                    | 13623.42                  | 321304.69                    | 60035.60                 | 5490.08                 | .00                     |
| BALANCE              |           | 32896675.58  | 18396716.22     | 4831428.40                  | 6179830.74                   | 1402060.13                | 1683039.09                   | 185254.22                | 218346.78               | .00                     |

| ACCOUNT TITLE        | ACCT CODE | TOTAL       | SALARIES<br>100 | EMPLOYEE<br>BENEFITS<br>200 | PURCHASED<br>SERVICES<br>300 | ENERGY<br>SERVICES<br>400 | MATERIALS<br>SUPPLIES<br>500 | CAPITAL<br>OUTLAY<br>600 | OTHER<br>EXPENSE<br>700 | ALL<br>OTHER<br>OBJECTS |
|----------------------|-----------|-------------|-----------------|-----------------------------|------------------------------|---------------------------|------------------------------|--------------------------|-------------------------|-------------------------|
| DEBT SERVICES        | 9200      |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION        |           | 18697936.69 | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 18697936.69             | .00                     |
| EXPENDITURE          |           | 8620144.44  | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 8620144.44              | .00                     |
| ENCUMBRANCE          |           | .00         | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE              |           | 10077792.25 | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 10077792.25             | .00                     |
| *SUB TOTAL           |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION        |           | 18697936.69 | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 18697936.69             | .00                     |
| EXPENDITURE          |           | 8620144.44  | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 8620144.44              | .00                     |
| ENCUMBRANCE          |           | .00         | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE              |           | 10077792.25 | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 10077792.25             | .00                     |
| GRAND TOTAL FOR FUND |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION        |           | 18697936.69 | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 18697936.69             | .00                     |
| EXPENDITURE          |           | 8620144.44  | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 8620144.44              | .00                     |
| ENCUMBRANCE          |           | .00         | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE              |           | 10077792.25 | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 10077792.25             | .00                     |

| ACCOUNT TITLE                   | ACCT CODE | TOTAL       | SALARIES<br>100 | EMPLOYEE<br>BENEFITS<br>200 | PURCHASED<br>SERVICES<br>300 | ENERGY<br>SERVICES<br>400 | MATERIALS<br>SUPPLIES<br>500 | CAPITAL<br>OUTLAY<br>600 | OTHER<br>EXPENSE<br>700 | ALL<br>OTHER<br>OBJECTS |
|---------------------------------|-----------|-------------|-----------------|-----------------------------|------------------------------|---------------------------|------------------------------|--------------------------|-------------------------|-------------------------|
| <b>FAC ACQ &amp; CONST 7400</b> |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION                   |           | 75690248.46 | .00             | .00                         | .00                          | .00                       | .00                          | 75690248.46              | .00                     | .00                     |
| EXPENDITURE                     |           | 24901957.22 | .00             | .00                         | .00                          | .00                       | .00                          | 24901957.22              | .00                     | .00                     |
| ENCUMBRANCE                     |           | 17944918.70 | .00             | .00                         | .00                          | .00                       | .00                          | 17944918.70              | .00                     | .00                     |
| -----                           |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| BALANCE                         |           | 32843372.54 | .00             | .00                         | .00                          | .00                       | .00                          | 32843372.54              | .00                     | .00                     |
| <b>*SUB TOTAL</b>               |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION                   |           | 75690248.46 | .00             | .00                         | .00                          | .00                       | .00                          | 75690248.46              | .00                     | .00                     |
| EXPENDITURE                     |           | 24901957.22 | .00             | .00                         | .00                          | .00                       | .00                          | 24901957.22              | .00                     | .00                     |
| ENCUMBRANCE                     |           | 17944918.70 | .00             | .00                         | .00                          | .00                       | .00                          | 17944918.70              | .00                     | .00                     |
| -----                           |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| BALANCE                         |           | 32843372.54 | .00             | .00                         | .00                          | .00                       | .00                          | 32843372.54              | .00                     | .00                     |
| <b>DEBT SERVICES 9200</b>       |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION                   |           | 31416.82    | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 31416.82                | .00                     |
| EXPENDITURE                     |           | .00         | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| ENCUMBRANCE                     |           | .00         | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| -----                           |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| BALANCE                         |           | 31416.82    | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 31416.82                | .00                     |
| <b>9700 - 9790</b>              |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION                   |           | 12313233.19 | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | 2313233.19              |
| EXPENDITURE                     |           | 4931898.41  | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | 4931898.41              |
| ENCUMBRANCE                     |           | .00         | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| -----                           |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| BALANCE                         |           | 7381334.78  | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | 7381334.78              |
| <b>*SUB TOTAL</b>               |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION                   |           | 12344650.01 | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 31416.82                | 2313233.19              |
| EXPENDITURE                     |           | 4931898.41  | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | 4931898.41              |
| ENCUMBRANCE                     |           | .00         | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| -----                           |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| BALANCE                         |           | 7412751.60  | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 31416.82                | 7381334.78              |
| <b>GRAND TOTAL FOR FUND</b>     |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION                   |           | 88034898.47 | .00             | .00                         | .00                          | .00                       | .00                          | 75690248.46              | 31416.82                | 2313233.19              |
| EXPENDITURE                     |           | 29833855.63 | .00             | .00                         | .00                          | .00                       | .00                          | 24901957.22              | .00                     | 4931898.41              |
| ENCUMBRANCE                     |           | 17944918.70 | .00             | .00                         | .00                          | .00                       | .00                          | 17944918.70              | .00                     | .00                     |
| -----                           |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| BALANCE                         |           | 40256124.14 | .00             | .00                         | .00                          | .00                       | .00                          | 32843372.54              | 31416.82                | 7381334.78              |

| ACCOUNT TITLE            | ACCT CODE | TOTAL      | SALARIES<br>100 | EMPLOYEE<br>BENEFITS<br>200 | PURCHASED<br>SERVICES<br>300 | ENERGY<br>SERVICES<br>400 | MATERIALS<br>SUPPLIES<br>500 | CAPITAL<br>OUTLAY<br>600 | OTHER<br>EXPENSE<br>700 | ALL<br>OTHER<br>OBJECTS |
|--------------------------|-----------|------------|-----------------|-----------------------------|------------------------------|---------------------------|------------------------------|--------------------------|-------------------------|-------------------------|
| INSTRUCTION SERVICE 5000 |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 6435928.89 | 3470806.35      | 987689.97                   | 1234243.79                   | .00                       | 357715.35                    | 275271.84                | 110201.59               | .00                     |
| EXPENDITURE              |           | 3277830.14 | 2047544.04      | 543469.90                   | 291625.90                    | .00                       | 98383.84                     | 209753.86                | 87052.60                | .00                     |
| ENCUMBRANCE              |           | 79593.82   | .00             | .00                         | 34525.65                     | .00                       | 28780.11                     | 14994.56                 | 1293.50                 | .00                     |
| BALANCE                  |           | 3078504.93 | 1423262.31      | 444220.07                   | 908092.24                    | .00                       | 230551.40                    | 50523.42                 | 21855.49                | .00                     |
| PUPIL PERSONNEL SER 6100 |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 950524.83  | 721148.01       | 166637.95                   | 23396.85                     | .00                       | 39342.02                     | .00                      | .00                     | .00                     |
| EXPENDITURE              |           | 609658.22  | 479725.99       | 108354.98                   | 2301.20                      | .00                       | 19276.05                     | .00                      | .00                     | .00                     |
| ENCUMBRANCE              |           | 1646.81    | .00             | .00                         | 546.31                       | .00                       | 1100.50                      | .00                      | .00                     | .00                     |
| BALANCE                  |           | 339219.80  | 241422.02       | 58282.97                    | 20549.34                     | .00                       | 18965.47                     | .00                      | .00                     | .00                     |
| INST MEDIA SERVICES 6200 |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| EXPENDITURE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| ENCUMBRANCE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                  |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| INST & CURR DEV 6300     |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 1572176.30 | 1220837.99      | 305255.00                   | 30193.31                     | .00                       | 5000.00                      | 9890.00                  | 1000.00                 | .00                     |
| EXPENDITURE              |           | 946355.38  | 772187.32       | 161185.66                   | 8250.06                      | .00                       | 4628.17                      | 104.17                   | .00                     | .00                     |
| ENCUMBRANCE              |           | 9106.18    | .00             | .00                         | 9106.18                      | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                  |           | 616714.74  | 448650.67       | 144069.34                   | 12837.07                     | .00                       | 371.83                       | 9785.83                  | 1000.00                 | .00                     |
| INST STAFF TRAINING 6400 |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 1243607.54 | 440066.61       | 91857.67                    | 483624.69                    | .00                       | 42981.52                     | 4069.00                  | 181008.05               | .00                     |
| EXPENDITURE              |           | 689274.55  | 372679.89       | 76723.94                    | 178174.60                    | .00                       | 8618.45                      | .00                      | 53077.67                | .00                     |
| ENCUMBRANCE              |           | 15265.32   | .00             | .00                         | 8065.32                      | .00                       | .00                          | .00                      | 7200.00                 | .00                     |
| BALANCE                  |           | 539067.67  | 67386.72        | 15133.73                    | 297384.77                    | .00                       | 34363.07                     | 4069.00                  | 120730.38               | .00                     |
| INSTR RELATED TECH 6500  |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 561719.00  | .00             | .00                         | 83000.00                     | .00                       | .00                          | 478719.00                | .00                     | .00                     |
| EXPENDITURE              |           | 557071.66  | .00             | .00                         | 83000.00                     | .00                       | .00                          | 474071.66                | .00                     | .00                     |
| ENCUMBRANCE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                  |           | 4647.34    | .00             | .00                         | .00                          | .00                       | .00                          | 4647.34                  | .00                     | .00                     |
| GEN ADMINISTRATION 7200  |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 394160.98  | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 394160.98               | .00                     |
| EXPENDITURE              |           | 239613.74  | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 239613.74               | .00                     |
| ENCUMBRANCE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                  |           | 154547.24  | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | 154547.24               | .00                     |

| ACCOUNT TITLE            | ACCT CODE | TOTAL      | SALARIES<br>100 | EMPLOYEE<br>BENEFITS<br>200 | PURCHASED<br>SERVICES<br>300 | ENERGY<br>SERVICES<br>400 | MATERIALS<br>SUPPLIES<br>500 | CAPITAL<br>OUTLAY<br>600 | OTHER<br>EXPENSE<br>700 | ALL<br>OTHER<br>OBJECTS |
|--------------------------|-----------|------------|-----------------|-----------------------------|------------------------------|---------------------------|------------------------------|--------------------------|-------------------------|-------------------------|
| SCH ADMINISTRATION 7300  |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| EXPENDITURE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| ENCUMBRANCE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                  |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| FISCAL SERVICES 7500     |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| EXPENDITURE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| ENCUMBRANCE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                  |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| FOOD SERVICE 7600        |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 8661764.13 | 2600877.91      | 941978.73                   | 161574.76                    | 340959.13                 | 3915356.88                   | 227020.39                | 473996.33               | .00                     |
| EXPENDITURE              |           | 6448089.26 | 1859669.99      | 659832.35                   | 84825.40                     | 242609.85                 | 3009928.88                   | 200933.00                | 390289.79               | .00                     |
| ENCUMBRANCE              |           | 587391.17  | .00             | .00                         | 22232.43                     | 9082.39                   | 534948.49                    | 21127.86                 | .00                     | .00                     |
| BALANCE                  |           | 1626283.70 | 741207.92       | 282146.38                   | 54516.93                     | 89266.89                  | 370479.51                    | 4959.53                  | 83706.54                | .00                     |
| CENTRAL SERVICES 7700    |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 89702.14   | .00             | .00                         | 89702.14                     | .00                       | .00                          | .00                      | .00                     | .00                     |
| EXPENDITURE              |           | 24625.00   | .00             | .00                         | 24625.00                     | .00                       | .00                          | .00                      | .00                     | .00                     |
| ENCUMBRANCE              |           | 24400.00   | .00             | .00                         | 24400.00                     | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                  |           | 40677.14   | .00             | .00                         | 40677.14                     | .00                       | .00                          | .00                      | .00                     | .00                     |
| TRANSPORTATION SER 7800  |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 602140.06  | 7500.00         | 1204.06                     | .00                          | .00                       | .00                          | .00                      | 593436.00               | .00                     |
| EXPENDITURE              |           | 89047.81   | 2053.23         | 301.11                      | .00                          | .00                       | .00                          | .00                      | 86693.47                | .00                     |
| ENCUMBRANCE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                  |           | 513092.25  | 5446.77         | 902.95                      | .00                          | .00                       | .00                          | .00                      | 506742.53               | .00                     |
| ADMIN TECH SERVICES 8200 |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 7500.00    | .00             | .00                         | 7500.00                      | .00                       | .00                          | .00                      | .00                     | .00                     |
| EXPENDITURE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| ENCUMBRANCE              |           | .00        | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                  |           | 7500.00    | .00             | .00                         | 7500.00                      | .00                       | .00                          | .00                      | .00                     | .00                     |
| COMMUNITY SERVICES 9100  |           |            |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 337442.36  | 238044.06       | 45780.97                    | 40372.91                     | .00                       | 11324.42                     | .00                      | 1920.00                 | .00                     |
| EXPENDITURE              |           | 196011.33  | 164108.58       | 24954.49                    | 500.00                       | .00                       | 5008.26                      | .00                      | 1440.00                 | .00                     |
| ENCUMBRANCE              |           | 1462.59    | .00             | .00                         | 650.00                       | .00                       | 812.59                       | .00                      | .00                     | .00                     |
| BALANCE                  |           | 139968.44  | 73935.48        | 20826.48                    | 39222.91                     | .00                       | 5503.57                      | .00                      | 480.00                  | .00                     |

| ACCOUNT TITLE        | ACCT CODE | TOTAL       | SALARIES<br>100 | EMPLOYEE<br>BENEFITS<br>200 | PURCHASED<br>SERVICES<br>300 | ENERGY<br>SERVICES<br>400 | MATERIALS<br>SUPPLIES<br>500 | CAPITAL<br>OUTLAY<br>600 | OTHER<br>EXPENSE<br>700 | ALL<br>OTHER<br>OBJECTS |
|----------------------|-----------|-------------|-----------------|-----------------------------|------------------------------|---------------------------|------------------------------|--------------------------|-------------------------|-------------------------|
| *SUB TOTAL           |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION        |           | 20856666.23 | 8699280.93      | 2540404.35                  | 2153608.45                   | 340959.13                 | 4371720.19                   | 994970.23                | 1755722.95              | .00                     |
| EXPENDITURE          |           | 13077577.09 | 5697969.04      | 1574822.43                  | 673302.16                    | 242609.85                 | 3145843.65                   | 884862.69                | 858167.27               | .00                     |
| ENCUMBRANCE          |           | 718865.89   | .00             | .00                         | 99525.89                     | 9082.39                   | 565641.69                    | 36122.42                 | 8493.50                 | .00                     |
| -----                |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| BALANCE              |           | 7060223.25  | 3001311.89      | 965581.92                   | 1380780.40                   | 89266.89                  | 660234.85                    | 73985.12                 | 889062.18               | .00                     |
| GRAND TOTAL FOR FUND |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION        |           | 20856666.23 | 8699280.93      | 2540404.35                  | 2153608.45                   | 340959.13                 | 4371720.19                   | 994970.23                | 1755722.95              | .00                     |
| EXPENDITURE          |           | 13077577.09 | 5697969.04      | 1574822.43                  | 673302.16                    | 242609.85                 | 3145843.65                   | 884862.69                | 858167.27               | .00                     |
| ENCUMBRANCE          |           | 718865.89   | .00             | .00                         | 99525.89                     | 9082.39                   | 565641.69                    | 36122.42                 | 8493.50                 | .00                     |
| -----                |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| BALANCE              |           | 7060223.25  | 3001311.89      | 965581.92                   | 1380780.40                   | 89266.89                  | 660234.85                    | 73985.12                 | 889062.18               | .00                     |

| ACCOUNT TITLE                | ACCT CODE | TOTAL       | SALARIES<br>100 | EMPLOYEE<br>BENEFITS<br>200 | PURCHASED<br>SERVICES<br>300 | ENERGY<br>SERVICES<br>400 | MATERIALS<br>SUPPLIES<br>500 | CAPITAL<br>OUTLAY<br>600 | OTHER<br>EXPENSE<br>700 | ALL<br>OTHER<br>OBJECTS |
|------------------------------|-----------|-------------|-----------------|-----------------------------|------------------------------|---------------------------|------------------------------|--------------------------|-------------------------|-------------------------|
| <b>FISCAL SERVICES 7500</b>  |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION                |           | 76800.00    | 60298.00        | 16502.00                    | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| EXPENDITURE                  |           | 61251.61    | 50248.40        | 11003.21                    | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| ENCUMBRANCE                  |           | .00         | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                      |           | 15548.39    | 10049.60        | 5498.79                     | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| <b>CENTRAL SERVICES 7700</b> |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION                |           | 18662592.15 | .00             | 2637000.00                  | 1532507.89                   | .00                       | 8500.00                      | .00                      | 14484584.26             | .00                     |
| EXPENDITURE                  |           | 11767786.54 | .00             | 1947884.45                  | 1203785.26                   | .00                       | 1629.29                      | .00                      | 8614487.54              | .00                     |
| ENCUMBRANCE                  |           | 10651.82    | .00             | .00                         | 6587.06                      | .00                       | 4064.76                      | .00                      | .00                     | .00                     |
| BALANCE                      |           | 6884153.79  | .00             | 689115.55                   | 322135.57                    | .00                       | 2805.95                      | .00                      | 5870096.72              | .00                     |
| <b>*SUB TOTAL</b>            |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION                |           | 18739392.15 | 60298.00        | 2653502.00                  | 1532507.89                   | .00                       | 8500.00                      | .00                      | 14484584.26             | .00                     |
| EXPENDITURE                  |           | 11829038.15 | 50248.40        | 1958887.66                  | 1203785.26                   | .00                       | 1629.29                      | .00                      | 8614487.54              | .00                     |
| ENCUMBRANCE                  |           | 10651.82    | .00             | .00                         | 6587.06                      | .00                       | 4064.76                      | .00                      | .00                     | .00                     |
| BALANCE                      |           | 6899702.18  | 10049.60        | 694614.34                   | 322135.57                    | .00                       | 2805.95                      | .00                      | 5870096.72              | .00                     |
| <b>GRAND TOTAL FOR FUND</b>  |           |             |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION                |           | 18739392.15 | 60298.00        | 2653502.00                  | 1532507.89                   | .00                       | 8500.00                      | .00                      | 14484584.26             | .00                     |
| EXPENDITURE                  |           | 11829038.15 | 50248.40        | 1958887.66                  | 1203785.26                   | .00                       | 1629.29                      | .00                      | 8614487.54              | .00                     |
| ENCUMBRANCE                  |           | 10651.82    | .00             | .00                         | 6587.06                      | .00                       | 4064.76                      | .00                      | .00                     | .00                     |
| BALANCE                      |           | 6899702.18  | 10049.60        | 694614.34                   | 322135.57                    | .00                       | 2805.95                      | .00                      | 5870096.72              | .00                     |

| ACCOUNT TITLE            | ACCT CODE | TOTAL     | SALARIES<br>100 | EMPLOYEE<br>BENEFITS<br>200 | PURCHASED<br>SERVICES<br>300 | ENERGY<br>SERVICES<br>400 | MATERIALS<br>SUPPLIES<br>500 | CAPITAL<br>OUTLAY<br>600 | OTHER<br>EXPENSE<br>700 | ALL<br>OTHER<br>OBJECTS |
|--------------------------|-----------|-----------|-----------------|-----------------------------|------------------------------|---------------------------|------------------------------|--------------------------|-------------------------|-------------------------|
| ADMIN TECH SERVICES 8200 |           |           |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | .00       | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| EXPENDITURE              |           | 568.29    | 444.84          | 123.45                      | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| ENCUMBRANCE              |           | .00       | .00             | .00                         | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| BALANCE                  |           | 568.29-   | 444.84-         | 123.45-                     | .00                          | .00                       | .00                          | .00                      | .00                     | .00                     |
| COMMUNITY SERVICES 9100  |           |           |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 783550.40 | 518392.43       | 108465.97                   | 70062.00                     | .00                       | 51535.00                     | 35000.00                 | 95.00                   | .00                     |
| EXPENDITURE              |           | 507587.32 | 383102.76       | 61349.82                    | 22331.96                     | .00                       | 39356.82                     | 1350.96                  | 95.00                   | .00                     |
| ENCUMBRANCE              |           | 6845.37   | .00             | .00                         | 2385.69                      | .00                       | 4459.68                      | .00                      | .00                     | .00                     |
| BALANCE                  |           | 269117.71 | 135289.67       | 47116.15                    | 45344.35                     | .00                       | 7718.50                      | 33649.04                 | .00                     | .00                     |
| *SUB TOTAL               |           |           |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 783550.40 | 518392.43       | 108465.97                   | 70062.00                     | .00                       | 51535.00                     | 35000.00                 | 95.00                   | .00                     |
| EXPENDITURE              |           | 508155.61 | 383547.60       | 61473.27                    | 22331.96                     | .00                       | 39356.82                     | 1350.96                  | 95.00                   | .00                     |
| ENCUMBRANCE              |           | 6845.37   | .00             | .00                         | 2385.69                      | .00                       | 4459.68                      | .00                      | .00                     | .00                     |
| BALANCE                  |           | 268549.42 | 134844.83       | 46992.70                    | 45344.35                     | .00                       | 7718.50                      | 33649.04                 | .00                     | .00                     |
| GRAND TOTAL FOR FUND     |           |           |                 |                             |                              |                           |                              |                          |                         |                         |
| APPROPRIATION            |           | 783550.40 | 518392.43       | 108465.97                   | 70062.00                     | .00                       | 51535.00                     | 35000.00                 | 95.00                   | .00                     |
| EXPENDITURE              |           | 508155.61 | 383547.60       | 61473.27                    | 22331.96                     | .00                       | 39356.82                     | 1350.96                  | 95.00                   | .00                     |
| ENCUMBRANCE              |           | 6845.37   | .00             | .00                         | 2385.69                      | .00                       | 4459.68                      | .00                      | .00                     | .00                     |
| BALANCE                  |           | 268549.42 | 134844.83       | 46992.70                    | 45344.35                     | .00                       | 7718.50                      | 33649.04                 | .00                     | .00                     |

\* \* \* END OF IRBD410 REPORT \* \* \*

| FND    | - 300 | CAPITAL PROJECTS               | PRD-00 BEGINNING | PRD-10     | APRIL        | 2012          |              |
|--------|-------|--------------------------------|------------------|------------|--------------|---------------|--------------|
| TY PRJ |       | BUDGET                         | COMMITTED        | ENCUMBERED | EXPENDED     | AVAILABLE     |              |
| B      |       | TRANSFERS                      | 12,344,650.01    | 0.00       | 0.00         | 4,931,898.41  | 7,412,751.60 |
| B 001  |       | Safety to Health               | 1,822,226.17     | 3,331.68   | 258,919.58   | 1,134,532.91  | 425,442.00   |
| B 002  |       | ADA COMPLIANCE                 | 44,842.34        | 0.00       | 3,509.99     | 1,865.05      | 39,467.30    |
| B 003  |       | ENVIRONMENTAL COMPLIANCE       | 132,460.72       | 0.00       | 25,638.97    | 28,222.66     | 78,599.09    |
| B 004  |       | AIR CONDITIONING               | 3,063,505.04     | 2,858.50   | 863,944.72   | 1,879,765.74  | 316,936.08   |
| B 005  |       | ROOFING                        | 445,528.62       | 0.00       | 11,791.99    | 15,124.93     | 418,611.70   |
| B 007  |       | WALKWAYS AND SIDEWALKS         | 0.00             | 0.00       | 0.00         | 0.00          | 0.00         |
| B 008  |       | ELECTRICAL                     | 356,432.03       | 0.00       | 79,807.22    | 192,931.94    | 83,692.87    |
| B 009  |       | SITE IMPROVEMENTS              | 469,149.25       | 0.00       | 62,879.90    | 247,735.23    | 158,534.12   |
| B 010  |       | BUILDING RENOVATIONS           | 329,249.65       | 0.00       | 149,172.73   | 169,420.51    | 10,656.41    |
| B 011  |       | NEEDS ASSESSMENT GUARANTEED    | 45,211.34        | 0.00       | 23,815.76    | 17,471.10     | 3,924.48     |
| B 012  |       | TECHNOLOGY                     | 2,071,322.56     | 0.00       | 218,613.72   | 415,026.77    | 1,437,682.07 |
| B 013  |       | MOTOR VEHICLES                 | 1,537,252.44     | 0.00       | 1,418,948.92 | 60,414.67     | 57,888.85    |
| B 015  |       | PORTABLE RENOVATION            | 7,411.28         | 0.00       | 0.00         | 1,895.00      | 5,516.28     |
| B 016  |       | Plumbing & Water Projects      | 88,880.56        | 0.00       | 11,492.97    | 15,048.38     | 62,339.21    |
| B 017  |       | NEEDS ASSESSMENT COMPETITIVE   | 1,109.40         | 0.00       | 0.00         | 1,109.40      | 0.00         |
| B 018  |       | PAVING                         | 8,704.48         | 0.00       | 823.24       | 2,037.09      | 5,844.15     |
| B 020  |       | Condition Assessments of Schls | 270,453.50       | 0.00       | 4,408.29     | 266,045.21    | 0.00         |
| B 021  |       | TECHNOLOGY TRANS.VIDEO/COMMUN. | 122,434.73       | 0.00       | 43,703.85    | 6,361.00      | 72,369.88    |
| B 023  |       | Painting Services              | 50,000.00        | 0.00       | 0.00         | 0.00          | 50,000.00    |
| B 024  |       | MISC EQUIPMENT                 | 359,502.15       | 0.00       | 4,639.50     | 33,732.18     | 321,130.47   |
| B 029  |       | SEBASTIAN RIVER HIGH Addition  | 8,496,624.51     | 19.12      | 3,822,515.19 | 4,328,761.21  | 345,328.99   |
| B 032  |       | Drainage                       | 0.00             | 0.00       | 0.00         | 0.00          | 0.00         |
| B 033  |       | WINDOWS & DOORS                | 237,165.93       | 0.00       | 118,075.60   | 5,602.11      | 113,488.22   |
| B 034  |       | CUSTODIAL/GROUNDS EQUIPMENT    | 134,949.88       | 0.00       | 4,195.49     | 126,284.59    | 4,469.80     |
| B 036  |       | CONSULTING / LEGAL FEES        | 159,868.06       | 0.00       | 42,944.71    | 33,576.67     | 83,346.68    |
| B 039  |       | UPS Replacement Districtwide   | 2,640.63         | 0.00       | 0.00         | 2,082.00      | 558.63       |
| B 044  |       | GYM/BAND/PE                    | 194,833.96       | 0.00       | 785.00       | 27,268.44     | 166,780.52   |
| B 048  |       | Portable Leasing & FF & E      | 2,619,627.23     | 0.00       | 236,184.84   | 799,182.27    | 1,584,260.12 |
| B 050  |       | DODGERTOWN CAFETERIA RENOVATIO | 375,502.59       | 0.00       | 366,993.70   | 8,508.89      | 0.00         |
| B 052  |       | Land Purchases                 | 783,185.00       | 0.00       | 0.00         | 0.00          | 783,185.00   |
| B 053  |       | Renovate FLC at VBHS           | 0.00             | 0.00       | 0.00         | 0.00          | 0.00         |
| B 054  |       | VBHS Remodeling & Renovations  | 922,634.67       | 0.00       | 72,023.83    | 7,566.48      | 843,044.36   |
| B 058  |       | Green Classroom at Storm Grove | 0.00             | 0.00       | 0.00         | 0.00          | 0.00         |
| B 059  |       | Wabasso Cafeteria Renovation   | 0.00             | 0.00       | 0.00         | 0.00          | 0.00         |
| B 060  |       | SRMS Music Wing Addition       | 0.00             | 0.00       | 0.00         | 0.00          | 0.00         |
| B 062  |       | County Office Transition       | 0.00             | 0.00       | 0.00         | 0.00          | 0.00         |
| B 066  |       | North County Bus Parking Fac.  | 0.00             | 0.00       | 0.00         | 0.00          | 0.00         |
| B 067  |       | Storm Grove Middle School      | 1,587,099.98     | 0.00       | 893,428.95   | 33,011.59     | 660,659.44   |
| B 068  |       | Beachland -- Expansion         | 468,055.81       | 0.00       | 21,962.85    | 7,160.91      | 438,932.05   |
| B 069  |       | Upgrade TV Production Studio   | 22,911.38        | 0.00       | 22,911.38    | 0.00          | 0.00         |
| B 100  |       | Other District Projects        | 536,701.22       | 0.00       | 0.00         | 0.00          | 536,701.22   |
| B 401  |       | Maintenance (Buyback)          | 3,451,452.00     | 0.00       | 3,750.00     | 41,250.00     | 3,406,452.00 |
| B 403  |       | Support Services Complex       | 5,727,146.20     | 0.00       | 653,071.76   | 3,442,326.16  | 1,631,748.28 |
| B 404  |       | Fellsmere Cafe Expan & Class A | 9,010,853.07     | 0.00       | 26,738.42    | 132,638.76    | 8,851,475.89 |
| B 405  |       | Traffic Improvement Projects   | 670,643.38       | 0.00       | 0.00         | 665,031.70    | 5,611.68     |
| B 406  |       | Osceola Magnet Replacement     | 6,500,000.00     | 0.00       | 595,127.50   | 19,022.50     | 5,885,850.00 |
| B 407  |       | Vero Beach El Replacement      | 19,183,500.11    | 188,901.98 | 7,398,822.04 | 10,577,683.84 | 1,018,092.25 |
| B 408  |       | Energy Management Projects     | 81,797.25        | 0.00       | 39,560.00    | 25,440.00     | 16,797.25    |
| B 409  |       | Charter Capital Outlay 1011.71 | 432,378.80       | 0.00       | 0.00         | 104,619.78    | 327,759.02   |
| B 411  |       | Renovate Thompson for Osceola  | 2,865,000.54     | 0.00       | 443,716.09   | 26,199.55     | 2,395,084.90 |

BUDGET STATUS SUMMARY  
 BUDGET AND EXPENDITURE REPORT-CAPITAL PROJECTS

FND - 300 CAPITAL PROJECTS

| TY PRJ | PRD-00 BEGINNING |            | PRD-10 APRIL 2012 |               |               |
|--------|------------------|------------|-------------------|---------------|---------------|
|        | BUDGET           | COMMITTED  | ENCUMBERED        | EXPENDED      | AVAILABLE     |
| *      | 88,034,898.47    | 195,111.28 | 17,944,918.70     | 29,833,855.63 | 40,061,012.86 |

BUDGET STATUS SUMMARY  
BUDGET AND EXPENDITURE REPORT-CAPITAL PROJECTS

| TY PRJ            | BUDGET        | COMMITTED  | ENCUMBERED    | EXPENDED      | AVAILABLE     |
|-------------------|---------------|------------|---------------|---------------|---------------|
| REQUEST 091 TOTAL | 88,034,898.47 | 195,111.28 | 17,944,918.70 | 29,833,855.63 | 40,061,012.86 |

| FND - 420 SPECIAL REVENUE - OTHER - 420 |                                | PRD-00 BEGINNING |            |           | PRD-10 APRIL 2012 |            |        |
|---|--------------------------------|------------------|------------|-----------|-------------------|------------|--------|
| TY PRJ                                  | BUDGET                         | COMMITTED        | ENCUMBERED | EXPENDED  | AVAILABLE         | % REM      |        |
| B 101                                   | Title I Part C Migrant 2010/11 | 2631.36          | 0.00       | 0.00      | 2631.36           | 0.00       | .00    |
| B 102                                   | Title I Part C Migrant 2011/12 | 101017.00        | 0.00       | 169.88    | 22558.00          | 78289.12   | 77.50  |
| B 104                                   | Title IV Part A SDFS           | 860.31           | 0.00       | 0.00      | 0.00              | 860.31     | 100.00 |
| B 105                                   | Title I Part A Basic 2010-2011 | 32911.13         | 0.00       | 0.00      | 32911.13          | 0.00       | .00    |
| B 106                                   | Title I Part A Basic 2011-2012 | 3530127.00       | 2289.00    | 27138.11  | 1934198.61        | 1566501.28 | 44.38  |
| B 111                                   | Title II FY11 Teacher Training | 36156.06         | 0.00       | 0.00      | 721.51            | 35434.55   | 98.00  |
| B 112                                   | Title II FY12 Teacher Training | 723835.00        | 199.00     | 5262.81   | 340265.09         | 378108.10  | 52.24  |
| B 117                                   | Title I Part A NCLB Choice/SES | 2011.75          | 0.00       | 0.00      | 2011.75           | 0.00       | .00    |
| B 118                                   | Title I Part A NCLB Choice/SES | 1413744.41       | 0.00       | 33377.54  | 202521.54         | 1177845.33 | 83.31  |
| B 120                                   | Title I AYP Correct Action 12  | 66272.00         | 0.00       | 11748.20  | 19905.31          | 34618.49   | 52.24  |
| B 134                                   | Title I School Imp Init FY12   | 212045.00        | 0.00       | 0.00      | 132173.13         | 79871.87   | 37.67  |
| B 135                                   | Title I School Imp Init FY 11  | 43403.77         | 0.00       | 0.00      | 43403.77          | 0.00       | .00    |
| B 151                                   | Title III Part A Eng Lang 2011 | 40.88-           | 0.00       | 0.00      | 40.88-            | 0.00       | .00    |
| B 152                                   | Title III Part A Eng Lang 2012 | 210781.15        | 300.73     | 1044.92   | 100976.41         | 108459.09  | 51.46  |
| B 179                                   | 21st Century Com Lg Cent 10/11 | 43.66-           | 0.00       | 0.00      | 43.66-            | 0.00       | .00    |
| B 180                                   | 21st Century Com Lgnt Cntr 12  | 428342.00        | 511.21     | 2019.41   | 250413.31         | 175398.07  | 40.95  |
| B 200                                   | IDEA Part B Pre K 2011-2012    | 100021.00        | 0.00       | 0.00      | 63723.54          | 36297.46   | 36.29  |
| B 206                                   | IDEA Part B 2011-2012          | 3662989.49       | 0.00       | 0.00      | 2349310.10        | 1313679.39 | 35.86  |
| B 302                                   | Adult Education FY 11/12       | 206605.00        | 176.25     | 15961.00  | 120923.91         | 69543.84   | 33.66  |
| B 306                                   | Adult Ed Career Pathway FY12   | 79397.65         | 494.70     | 3890.85   | 48144.74          | 26867.36   | 33.84  |
| B 310                                   | Carl Perkins Sec Voc Ed FY12   | 161393.00        | 0.00       | 5876.04   | 102973.20         | 52543.76   | 32.56  |
| B 316                                   | Carl Perkins Post Sec IRSC 12  | 55902.00         | 0.00       | 585.96    | 55258.32          | 57.72      | .10    |
|   | *                              | 11070361.54      | 3970.89    | 107074.72 | 5824940.19        | 5134375.74 | 46.38  |

| FND - 432 Targeted ARRA Stimulus Funds |     | PRD-00 BEGINNING              |           |            | PRD-10   | APRIL     | 2012     |
|--|-----|-------------------------------|-----------|------------|----------|-----------|----------|
| TY                                     | PRJ | BUDGET                        | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM    |
| B                                      | 116 | ARRA EETT Title II Part D     | 95.42     | 0.00       | 0.00     | 95.42     | 0.00 .00 |
| B                                      | 122 | Title X Ed Homeless Chld ARRA | 5910.40   | 0.00       | 0.00     | 5910.40   | 0.00 .00 |
| B                                      | 146 | Title I A-ARRA FY09-9/30/11   | 80811.99  | 0.00       | 0.00     | 80811.99  | 0.00 .00 |
|  | *   |                               | 86817.81  | 0.00       | 0.00     | 86817.81  | 0.00 .00 |

BUDGET STATUS SUMMARY  
SPECIAL REVENUE GRANTS

| FND - 434 Special Rev Race To The Top |     | PRD-00 BEGINNING               |           |            | PRD-10   | APRIL     | 2012            |
|---------------------------------------|-----|--------------------------------|-----------|------------|----------|-----------|-----------------|
| TY                                    | PRJ | BUDGET                         | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM           |
| B                                     | 434 | Race To The Top 2010 - 2014    | 877692.14 | 0.00       | 24400.00 | 630090.13 | 223202.01 25.43 |
| B                                     | 436 | RTTT Local Inst. Impr. Systems | 105720.61 | 0.00       | 0.00     | 87639.70  | 18080.91 17.10  |
|                                       |     | *                              | 983412.75 | 0.00       | 24400.00 | 717729.83 | 241282.92 24.54 |

BUDGET STATUS SUMMARY  
SPECIAL REVENUE GRANTS

| FND - 435 Special Revenue Education Jobs |                     | PRD-00 BEGINNING |           |            | PRD-10 APRIL 2012 |           |        |
|--|---------------------|------------------|-----------|------------|-------------------|-----------|--------|
| TY PRJ                                   |                     | BUDGET           | COMMITTED | ENCUMBERED | EXPENDED          | AVAILABLE | % REM  |
| B 435                                    | Education Jobs Fund | 54310.00         | 0.00      | 0.00       | 0.00              | 54310.00  | 100.00 |
|  | *                   | 54310.00         | 0.00      | 0.00       | 0.00              | 54310.00  | 100.00 |

BUDGET STATUS SUMMARY  
SPECIAL REVENUE GRANTS

| TY PRJ            | BUDGET      | COMMITTED | ENCUMBERED | EXPENDED   | AVAILABLE  | % REM |
|-------------------|-------------|-----------|------------|------------|------------|-------|
| REQUEST 093 TOTAL | 12194902.10 | 3970.89   | 131474.72  | 6629487.83 | 5429968.66 | 44.53 |